

**COLORADO COUNTY COMMISSIONERS COURT**  
**NOTICE OF OPEN MEETING**

**DATE OF MEETING:** January 27, 2025 – 9:00 A.M.  
**BUILDING:** Colorado County Courthouse, County Courtroom  
**STREET LOCATION:** 400 Spring Street  
**CITY OF LOCATION:** Columbus, Texas 78934

Pursuant to the authority granted under Government Code, Chapter 551, the Commissioners Court may convene in a closed meeting to discuss and deliberate agenda item(s) subject to the closed meeting exceptions. A final action, decision, or vote on a matter deliberated in a closed meeting shall only be made in an open meeting. Commissioners Court may use a telephone conference call, video conference call, or communications over the Internet to conduct a public consultation with its attorney in an open meeting of the governmental body or a private consultation with its attorney in a closed meeting of the governmental body. Immediately before any closed meeting, the specific section or sections of Government Code, Chapter 551, which provides statutory authority for closed meetings, will be announced.

**On this the 27<sup>th</sup> day of January 2025, the Commissioners Court of Colorado County, Texas met in Regular Session at 9:00 A.M., in their regular meeting place at the Colorado County Courthouse, County Courtroom, 400 Spring Street, in the City of Columbus, Texas.**

**The Following Members were present to wit:**

**Honorable Ty Prause  
Honorable Shannon Owers  
Honorable Ryan Brandt  
Honorable Keith Neuendorff  
Honorable Darrell Gertson  
By: Michelle Kollmann**

**County Judge  
Commissioner Precinct #1  
Commissioner Precinct #2  
Commissioner Precinct #3  
Commissioner Precinct #4  
Deputy Clerk**

**The Honorable Kimberly Menke, County Clerk, was unable to attend.**

**The County Judge Ty Prause called the meeting to order at 9:01 A.M.**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

\_\_1. Pledge of Allegiance to the American Flag and the Texas Flag.

**Judge Prause led the Pledge of Allegiance to the American Flag and the Texas Flag.**

\_\_2. Agenda as posted.

**Motion by Commissioner Brandt to approve the agenda as posted; seconded by  
Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

FILED FOR RECORD  
COLORADO COUNTY, TX

COLORADO COUNTY COMMISSIONERS COURT 2025 JAN 24 AM 8:25  
NOTICE OF OPEN MEETING

KIMBERLY MENNF  
COUNTY CLERK MK

DATE OF MEETING: January 27, 2025 – 9:00 A.M.  
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**DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:**

- \_\_\_1. Pledge of Allegiance to the American Flag and the Texas Flag.
- \_\_\_2. Agenda as posted.
- \_\_\_3. Public comments.
- \_\_\_4. 9:00 A.M. – Public Hearing on the replat of Big Easy Ranch Lakeside Cabins to add a new Lot 8, renumber the old Lot 8 to Lot 9, change Lot 9 driveway easement, abandon an unused portion of a SBEC easement and add additional common area to the West side. (Neuendorff)
- \_\_\_5. Replat of Big Easy Ranch Lakeside Cabins to add a new Lot 8, renumber the old Lot 8 to Lot 9, change Lot 9 driveway easement, abandon an unused portion of a SBEC easement and add additional common area to the West side. (Neuendorff)
- \_\_\_6. 9:00 A.M. – Resumption of January 13, 2025 Public Hearing on the Petition for creation of the proposed Colorado County Emergency Services District No. 1, pursuant to Section 775.016 of the Texas Health and Safety Code.  
  
9:00 A.M. - Reanudación de la Audiencia Pública del 13 de enero de 2025 sobre la petición de creación del propuesto Distrito de Servicios de Emergencia No. 1 del Condado de Colorado, de conformidad con la Sección 775.016 del Código de Salud y Seguridad de Texas.
- \_\_\_7. Finding whether creation of the proposed Colorado County Emergency Services District No. 1 is feasible, will promote the public safety, welfare, health, and convenience of persons residing in the proposed district, determine whether the district would still meet the requirements prescribed by Sec. 775.017(a) if - either separately or collectively - the municipal limits and extraterritorial jurisdictions of the City of Columbus, TX, the City of Weimar, TX, and the City of Eagle Lake, TX were excluded from the district, and grant or deny the petition and fix the district's boundaries.



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

Determinar si la creación del propuesto Distrito de Servicios de Emergencia No. 1 del Condado de Colorado es factible, promoverá la seguridad pública, el bienestar, la salud y la conveniencia de las personas que residen en el distrito propuesto, determinar si el distrito aún cumpliría con los requisitos prescritos por la Sec. 775.017(a) si, ya sea por separado o colectivamente, los límites municipales y las jurisdicciones extraterritoriales de la ciudad de Columbus, TX, la ciudad de Weimar, TX y la ciudad de Eagle Lake, TX se excluyeran del distrito, y conceder o denegar la petición y establecer los límites del distrito.

- \_8. Order Calling an Election to be held on May 3, 2025 to confirm the creation of Colorado County Emergency Services District No. 1 and authorize the imposition of a tax not to exceed the rate allowed by Section 48-e, Article III, Texas Constitution.

Orden de convocatoria de elecciones que se celebrarán el 3 de mayo de 2025 para confirmar la creación del Distrito de Servicios de Emergencia No. 1 del Condado de Colorado y autorizar la imposición de un impuesto que no exceda la tasa permitida por la Sección 48-e, Artículo III, de la Constitución de Texas.

- \_9. Notice of Election (Section 4.003 Texas Election Code) for the creation of Colorado County Emergency Services District No. 1 to be held on Saturday, May 3, 2025 at the county polling locations designated by the Colorado County Commissioners Court.

Aviso de elección (Sección 4.003 del Código Electoral de Texas) para la creación del Distrito de Servicios de Emergencia No. 1 del Condado de Colorado, que se llevará a cabo el sábado 3 de mayo de 2025 en los lugares de votación del condado designados por el Tribunal de Comisionados del Condado de Colorado.

- \_10. Discussion and action on the possible retention of Ken Campbell and the firm of Burns Anderson Jury & Brenner, LLP to provide legal counsel and consultation to Colorado County on the creation of Colorado County Emergency Services District No. 1. (Prause)

- \_11. Request for authorization to apply for the State Homeland Security Program – Competitive National Priority Area Projects (SHSP-NPA), Federal Fiscal Year 2025 Grant specifically for enhancing election security to fulfill the resilience management option of the SAFE Assessment to install a generator system as to not disrupt business continuity and voting operations. (LaCourse)

- \_12. Request for authorization to apply for the Help America Vote Act (HAVA) Selection Security Electronic Pollbook Replacement Program if our ES&S pollbooks are not recertified by March 31, 2025. (LaCourse)

- \_13. Request for approval and funding to attend the final CERA course required to obtain national certification, August 20-24, 2025 at the National Conference in Salt Lake City, UT. Member Conference Cost: \$559.00, Ethic Class #5 (required to take in person) Member Class Cost: \$539.00, plus flight and travel costs. (LaCourse)

- \_14. Request for approval to continue and pay necessary wages of part-time employment of Cody Nance (<20 hours a month) as Election Administrator Deputy until the Systems Voting Clerk is properly trained and capable of managing an election in the absence of the Election Administrator. (LaCourse)

- \_15. Request for authorization to sell surplus property at G & A Auctions in El Campo. (Lindemann)

- \_16. Budget amendment for the Sheriff's Office for evidence room inventory and purge utilizing Gayla Robison Consulting. (Lindemann)



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

- \_17. Request by A&K Railroad for a letter of support from Colorado County for inclusion in the service area of Calhoun-Victoria Foreign-Trade Zone, Inc. FTZ No. 155, and letter of non-objection to their application for a Foreign Trade Zone (FTZ) designation of their site located at 1000 Carter Walker Road, Eagle Lake, Texas 77434. (Prause)
- \_18. Application submitted by Colorado Valley Telephone to install buried fiber optic cable in the right-of-way of County Road 209, Precinct No. 2. (Brandt)
- \_19. Approval of specifications and authorization to advertise for bids for the following:
  - a. Road paving;
  - b. AC-5 asphalt, AC-10 asphalt, CRS-2 emulsion, MC-30 road oil, and seal coat sealers or proven equal;
  - c. Road materials;
  - d. Culverts;
  - e. Herbicides; and
  - f. Fuel for County Precincts, Sheriff's Department, EMS and Robert R. Wells Jr. Airport.
- \_20. Budget amendment to add one (1) full-time IT assistant - current part-time assistant budget of \$20,000 to be reallocated to a full-time position with an additional \$25,000, for a total of \$45,000 annually. (Schneider)
- \_21. Order fixing number and salaries/wages of office deputies and employees, setting expense and mileage reimbursement for 2025. (Lowrance)
- \_22. Order Authorizing Budget Expenditures for Non-County Departments for 2025. (Lowrance)
- \_23. Set a date and specify which County owned buildings to be inspected by Commissioners Court.
- \_24. Consent Items:
  - a. The League of Women Voters evaluation of how effectively the Colorado County Elections webpage provides citizens with accurate, timely, and accessible information on voting and democratic participation – Score 88 out of 102.
  - b. Certificates of Completion/Continuing Education:
    - 1. Election Administrator, Rebecka LaCourse- Texas Registered Election Official renewal (TREO #198); Certified Elections/Registration Administrator (CERA) (National Association of Election Officials) classes provided by The Election Center with Auburn University.
    - 2. Commissioner Pct. 1, Shannon Owers- Texas Open Meetings Act training; Texas Public Information Act training; and Seminar for Newly Elected County Judges and Commissioners.
  - c. 2025 membership dues for County Judges and Commissioners Association of Texas in the amount of \$2,160.
- \_25. County Auditor's Monthly Financial Report for December 2024.
- \_26. County Investment Officer's Investment Report for December 2024 and affidavit approving same.
- \_27. County Investment Officer's Annual Investment Report for 2024.
- \_28. County Treasurer's Monthly Report for December 2024 and affidavit approving same.
- \_29. Examine and approve all accounts payable, budget amendments and new ledger accounts (if any).

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

- \_30. Announcements (without discussion and no action) by elected officials/department heads. (Types of Announcements: Events, Road Conditions, Weather Occurrences, Important Dates, Vacancies in Offices or Positions, Accomplishments of Individuals, and Notices)
- \_31. Commissioners Court Members sign all documents and papers acted upon or approved.
- \_32. Adjourn.

**CERTIFICATION**

NAME: Ty Prause

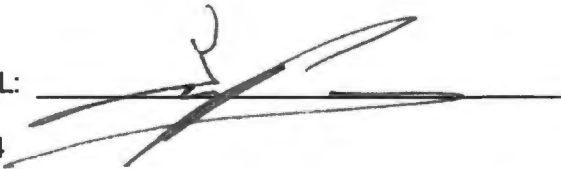
TITLE: Colorado County Judge

SIGNATURE OF CERTIFYING OFFICIAL:

DATE: January 24, 2025

TELEPHONE NUMBER: (979) 732-2604

FAX NUMBER: (979) 732-9389

A handwritten signature in black ink, appearing to be 'Ty Prause', is written over a horizontal line. The signature is stylized with a large 'P' and a long horizontal stroke.

The Colorado County Courthouse is wheelchair accessible and accessible parking spaces are available.

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**\_\_3. Public comments.**

**None at this time.**

**\_\_4. 9:00 A.M. – Public Hearing on the replat of Big Easy Ranch Lakeside Cabins to add a new Lot 8, renumber the old Lot 8 to Lot 9, change Lot 9 driveway easement, abandon an unused portion of a SBEC easement and add additional common area to the West side. (Neuendorff)**

**9:04 A.M. Public Hearing Opened**

**Commissioner Neuendorff stated this replat would save trees at the Big Easy Ranch. Caleb Tello said he reviewed the plans with Richard Wessels and everything is compliant.**

**9:05 A.M Public Hearing Closed**

**(See Attachment)**



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

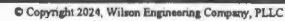
**NOTICE OF PUBLIC HEARING FOR REPLAT**

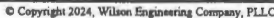
The Commissioners Court of Colorado County, Texas will consider an application for and hear any protest to a proposed replat of property out of the Samuel J. Redgate Survey, Abstract No. 478 shown on the plat of the Big Easy Ranch Lakeside Cabins, as recorded in Volume 1057, Page 455 of the Official Records and Slide No. 157 of the Plat Records of Colorado County, Texas, located in Precinct No. 3. The purpose of the proposed replat is to add a new Lot 8, renumber the old Lot 8 to Lot 9, change Lot 9 driveway easement, abandon an unused portion of a SBEC easement and add additional common area to the West side.

Date and Time of Public Hearing: January 27, 2025 at 9:00 AM

Location: Colorado County Courthouse  
400 Spring Street, Room 106, Columbus, Texas 78934

**January 27, 2025**









MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025



WILSON ENGINEERING  
COMPANY, PLLC

December 10, 2024

To: Colorado County Judge  
Ty Prause  
400 Spring Street, Room 107  
Columbus, TX 78934  
c/o Caleb Tello

Replat of Lakeside Cabins  
Big Easy Ranch

We are forwarding to you:

- ☐ Estimates
- ☐ Plans
- ☐ Copy of Letter
- ☐ Proposals

- ☐ Samples
- ☐ Prints
- ☒ Plats

These are transmitted

- ☒ For approval
- ☐ For your use
- ☐ As requested
- ☒ For review and comment

No. of Copies	Drawing NO.	Last Dated	Description
3		December 10, 2024	24 x 36 Paper Print (2 page plat)
2		December 10, 2024	11x 17 Paper Print (2 page plat)
2		December 10, 2024	24 x 36 Proposed Improvements Prints
1		December 10, 2024	<del>\$325</del> <del>\$525</del> Plat Review Fee Check # <del>525</del>
1		December 10, 2024	<del>-CT</del> Preliminary Plat Checklist
1		December 10, 2024	Utility Checklist
1		December 10, 2024	Subdivision Application

Please Note: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

CC. \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

By:



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**UTILITY CHECKLIST  
for Colorado County, Texas**

This form must be filled out in its entirety and submitted with Subdivision Application, Final Survey Application, and Infrastructure Development Plan and Final Survey Application.

**UTILITY CHECKLIST INSTRUCTIONS:**

Applicant must take copy of plat to each utility for review and comment to ensure coordination for any and all easements required as a condition of utility service or tract access. Original signatures required.

ELECTRIC UTILITY:                      Company Name: SAN BERNARD ELECTRIC CO-OP  
Contact Name: TRAVIS HEILBRIG                      Phone Number: 979-865-3171  
Approved As-Is: \_\_\_\_\_ Easement(s) Required: \_\_\_\_\_  
Describe Required Easement(s): \_\_\_\_\_  
\_\_\_\_\_

Signature: \_\_\_\_\_ Title: \_\_\_\_\_

TELEPHONE UTILITY:                      Company Name: AT&T  
Contact Name: \_\_\_\_\_ Phone Number: \_\_\_\_\_  
Approved As-Is: \_\_\_\_\_ Easement(s) Required: \_\_\_\_\_  
Describe Required Easement(s): \_\_\_\_\_  
\_\_\_\_\_

Signature: \_\_\_\_\_ Title: \_\_\_\_\_

WATER UTILITY (If Applicable): Company Name: BIG-EASY AQUA  
Contact Name: BILLY BROWN                      Phone Number: \_\_\_\_\_  
Approved As-Is: \_\_\_\_\_ Easement(s) Required: \_\_\_\_\_  
Describe Required Easement(s): \_\_\_\_\_  
\_\_\_\_\_

Signature: \_\_\_\_\_ Title: \_\_\_\_\_

SEWER UTILITY (If Applicable): Company Name: INDIVIDUAL OSSES  
Contact Name: COUNTY PERMIT REQD.                      Phone Number: \_\_\_\_\_  
Approved As-Is: \_\_\_\_\_ Easement(s) Required: \_\_\_\_\_  
Define Required Easement(s): \_\_\_\_\_  
\_\_\_\_\_

Signature: \_\_\_\_\_ Title: \_\_\_\_\_

TEXAS DEPARTMENT OF TRANSPORTATION (If frontage on state-maintained roadway):  
Contact Name: \_\_\_\_\_



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

January 27, 2025

**SUBDIVISION APPLICATION  
for Colorado County, Texas**

This form must be filled out in its entirety and submitted along with all documents required by the Colorado County Subdivision and Development Rules.

PROPOSED NAME OF SUBDIVISION: REPLAT - BIG EASY RANCH - LAKESIDE CABINS

PRECINCT IN WHICH THE SUBDIVISION LIES: 3

PRECINCT COMMISSIONER: KEITH NEUENDORFF

NAME OF PROPERTY OWNER: BILLY BROWN - BIG EASY RANCH DEVELOPMENT, LLC

Address: 2400 BRUNES MILL RD, COLUMBUS TX 78934

Telephone No: 979-733-8635

NAME OF APPLICANT: DAYNE RICE

Company: WILSON ENGINEERING

Address: 208 FOWLER ST, SEALY, TX 77474

Telephone No: 979-885-3344

DATE PLAT FILED: 12-10-2024

TOTAL ACREAGE OF DEVELOPMENT: 11.1522

INTENDED USE OF LOTS:

Residential: ☒ Commercial/Industrial: N/A

TOTAL NUMBER OF LOTS: 9

FRONTAGE ON EXISTING ROAD:

COUNTY ROAD: 100' (BRUNES MILL RD)

STATE ROAD: N/A

OTHER ROAD: PRIVATE ACCESS ROAD

IS THERE FLOODPLAIN WITHIN SUBDIVISION BOUNDARY?

YES: \_\_\_\_\_ NO: ☒

SCHOOL DISTRICT(S): COLUMBUS

NEW ROADS IN DEVELOPMENT:

PUBLIC ROADS: NONE

PRIVATE ROADS: ALREADY BUILT WITH ORIGINAL PLAT  
(CONCRETE)

SOURCE OF WATER: BIG EASY AQUA - PUBLIC WATER SUPPLY  
(PUBLIC WATER SUPPLY, RAINWATER CATCHMENT, PRIVATE WELL, SHARED WELL)

ANTICIPATED WASTEWATER SYSTEM: INDIVIDUAL O.S.S.F. SYSTEMS - AEROBIC  
(CONVENTIONAL SEPTIC SYSTEM, CLASS I PERMITTED SYSTEM, COLLECTIVE SANITARY SEWER)

FINAL PLAT WITH STREETS OR DRAINAGE IMPROVEMENTS ONLY

FISCAL SECURITY TYPE: N/A

FISCAL SECURITY EXPIRATION DATE (if applicable): N/A

Note: See County Clerk for a list of County Officials (Judge, Commissioners and their addresses)

KIMBERLY HENNING  
COUNTY CLERK

2024 DEC 16 AM 8:48

FILED FOR RECORD  
COLORADO COUNTY, TEXAS

KIM

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**Preliminary Plat Checklist**  
**Colorado County, Texas**

SUBDIVISION NAME: REPLAT - BIG EASY RANCH  
LAKE SIDE CABINS

**APPLICATION MATERIALS:**

Three (3) blue line copies of plat

☒

(ADDING ONE CABIN)

Application fees

☒

Completed subdivision application

☒

Letter of water/wastewater availability

☒

PREVIOUSLY FILED (WILL BE REPREP'ING  
THE OSSF DESIGNS)

**GENERAL INFORMATION:**

Comments:

Subdivision name

☒

Boundary lines/total acreage

☒

# of lots/size categories

☒

Acreage & dimensions of lots

☒

Parks, squares, greenbelts, schools, etc.

☒

Adjoining subdivisions/property owners

☒

Name & address of surveyor/engineer

☒

Name & address of owner/applicant

☒

Area map showing general location

☒

North arrow, scale and date

☒

Boundary lines of cities and ETJs

N/A

☒

School district note or boundaries

☒

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**FLOODPLAIN & DRAINAGE INFORMATION:**

100-year floodplain and floodway	N/A <input checked="" type="checkbox"/>	_____
Streams, rivers, ponds, lakes	<input checked="" type="checkbox"/>	_____

**STREETS & RIGHT OF WAY INFORMATION:**

Location, length and ROW widths	<input checked="" type="checkbox"/>	_____
Location and size of access easements	<input checked="" type="checkbox"/>	_____

**WATER, WASTEWATER, UTILITIES INFORMATION:**

Electric, phone, gas, utility providers	<input checked="" type="checkbox"/>	<u>PREVIOUSLY PROVIDED</u> <u>ALL UTILITIES IN PLACE</u>
Location of utility easements	<input checked="" type="checkbox"/>	<u>AS SHOWN</u>
Water & sewer utility providers	<input checked="" type="checkbox"/>	<u>PREVIOUSLY PROVIDED</u>

**PLAT NOTES:**

Water Supply Note	<input checked="" type="checkbox"/>	<u>PREVIOUSLY PROVIDED</u>
Sewage Disposal Note	<input checked="" type="checkbox"/>	<u>PREVIOUSLY PROVIDED</u>



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**REPLAT OF – LAKESIDE CABINS - BIG EASY RANCH  
11.1522 Acres  
Colorado County, Texas**

December 10, 2022

Caleb Tello  
Floodplain Management/9-1-1 Rural Addressing Coordinator  
Colorado County Permit Office  
305 Radio Lane, Suite 110  
Columbus, TX 78934  
(979) 732-6380

Re: Utility Serviceability Letter  
Replat of Lakeside Cabins - Big Easy Ranch  
2400 Big Easy Ranch Lane / Brunes Mill Road  
Colorado County, Texas

Please consider this letter my statement and certification that the proposed lakeside cabins will be developed as condo units and each cabin will have its' own septic systems placed within the common areas as depicted on the provided plat with utilities. The water service will be provided by Big Easy Agua, a state approved public water supply system.

Sincerely,

Billy Brown – Big Easy Ranch Development, LLC  
Owner & Developer  
2400 Brunes Mill Road  
Columbus, TX 78934

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

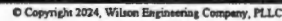
- \_\_\_5. Replat of Big Easy Ranch Lakeside Cabins to add a new Lot 8, renumber the old Lot 8 to Lot 9, change Lot 9 driveway easement, abandon an unused portion of a SBEC easement and add additional common area to the West side. (Neuendorff)

**Motion by Commissioner Neuendorff to approve the replat of Big Easy Ranch Lakeside Cabins to add a new Lot 8, renumber the old Lot 8 to Lot 9, change Lot 9 driveway easement, abandon an unused portion of a SBEC easement and add additional common area to the West side; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

**January 27, 2025**

## Preliminary Plat

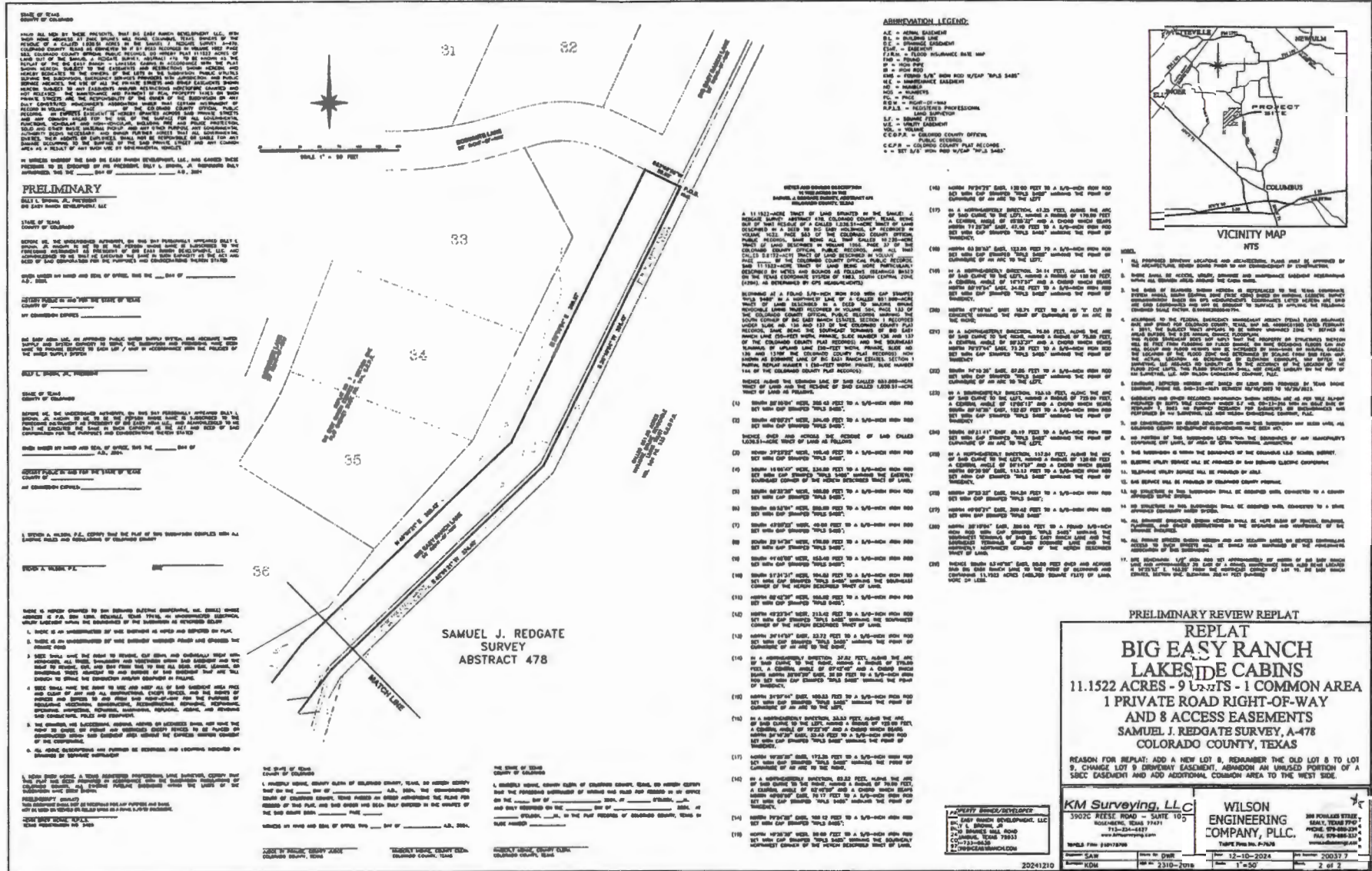




# MINUTES OF THE COLORADO COUNTY

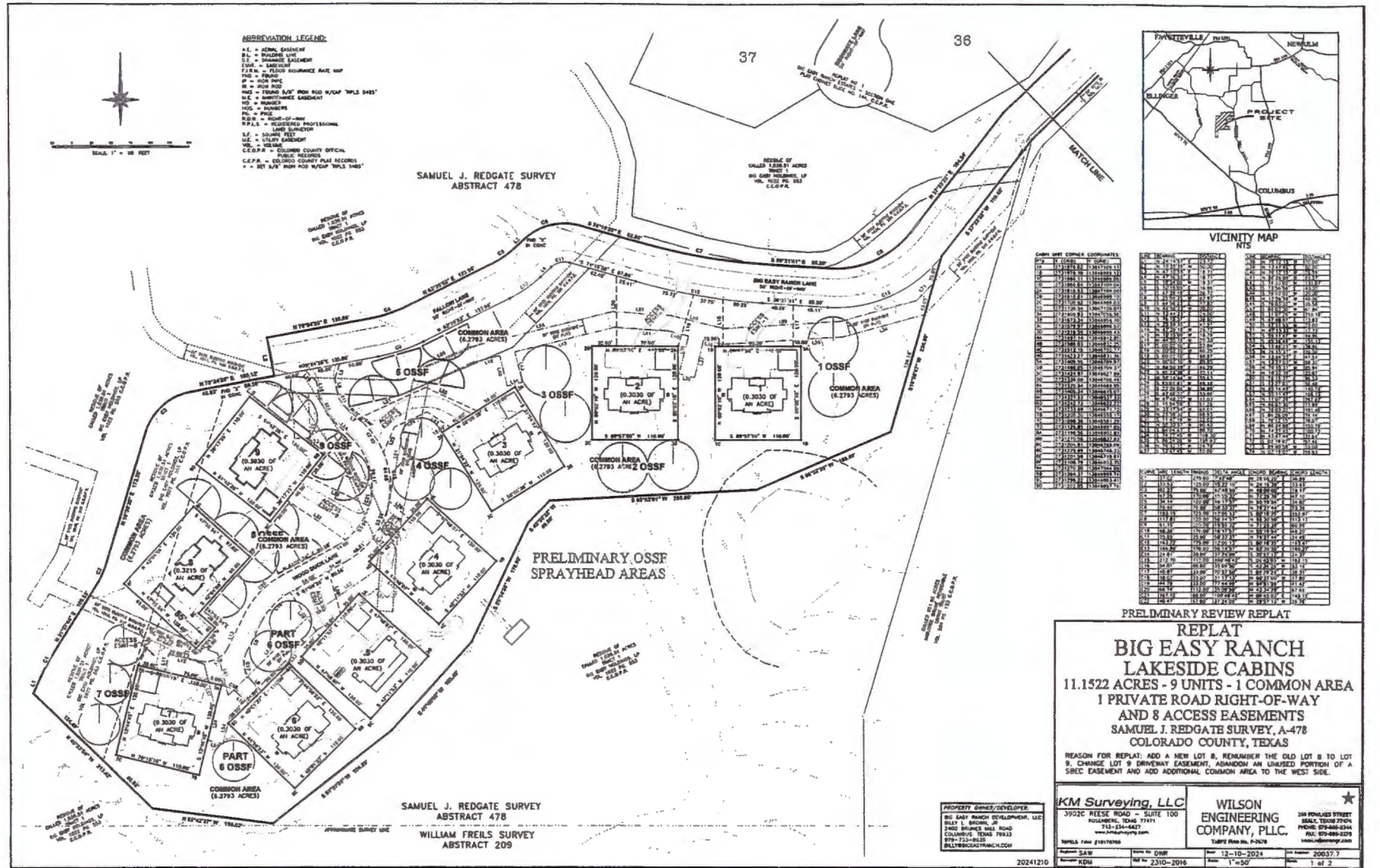
**January 27, 2025**

## Preliminary Plat





## Preliminary Plat

[illegible]

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**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

- \_\_\_6. 9:00 A.M. – Resumption of January 13, 2025 Public Hearing on the Petition for creation of the proposed Colorado County Emergency Services District No. 1, pursuant to Section 775.016 of the Texas Health and Safety Code.

9:00 A.M. - Reanudación de la Audiencia Pública del 13 de enero de 2025 sobre la petición de creación del propuesto Distrito de Servicios de Emergencia No. 1 del Condado de Colorado, de conformidad con la Sección 775.016 del Código de Salud y Seguridad de Texas.

**9:06 A.M. Public Hearing Opened**

**Mr. Howard Katz stated that after part one of the public hearing, it is now time to decide if the ESD will be feasible and if it will promote public safety. He also said it needs to be determined if it will be feasible even if the three cities vote no. He went on to say all three cities have agreed to be included, but on election day, voters may vote no.**

**Brian Emmel with Columbus Volunteer Fire Department addressed the court and was willing to answer any questions. He believes the ESD will allow proper fire service through the whole county, not just the three cities.**

**9:17 A.M. Public Hearing Closed**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**PETITION FOR CREATION OF AN EMERGENCY SERVICES DISTRICT  
(Colorado County, Texas)**

FILED FOR RECORD  
COLORADO COUNTY, TX

2024 NOV -6 AM 9:51

THE STATE OF TEXAS           §     IN THE COMMISSIONER'S COURT OF  
COUNTY OF COLORADO       §     COLORADO COUNTY, TEXAS

KIMBERLY MENKE  
COUNTY CLERK

MK

**TO THE HONORABLE COUNTY JUDGE OF COLORADO COUNTY TEXAS:**

Come Now, your Petitioners, numbering no fewer than one hundred (100) qualified voters who own taxable real property in the proposed emergency services district, who file this Petition pursuant to Section 775.011, Texas Health & Safety Code ("H&S Code") requesting the creation of an Emergency Services District ("ESD"). Your Petitioners would respectfully show the the following:

**I.**

The proposed Colorado County Emergency Services District is to be created and is to operate under Article III, Section 48-e of the Texas Constitution, and Chapter 775, H&S Code, including having the power to levy and collect taxes of ten cents (\$0.10) on the One Hundred Dollars (\$100.00) valuation of taxable value of property taxable by the District; and the District will be so created and operated to protect life and health and as provided in said Constitution and Legislative Act, as amended.

**II.**

The name of the proposed ESD will be "Colorado County Emergency Services District No. 1".

**III.**

The boundaries of the proposed ESD are fully coextensive with the boundaries of Colorado County, Texas, as those boundaries exist on July 1, 2024. A map of the proposed ESD is set forth in Exhibit "A", and is attached hereto and incorporated herein for all purposes.



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**IV.**

The proposed ESD, to be designated as Colorado County Emergency Services District No. 1, will provide the following emergency services: fire fighting services, fire prevention services, fire suppression services, emergency rescue services, search and rescue services, emergency medical services (EMS), and EMS first responder services.

**V.**

The creation of the proposed ESD complies with Sections 775.020 and 775.0205, H&S Code.

**VI.**

The area of the proposed ESD does not include or overlap the boundaries of any other ESD, and none of the land included in the proposed ESD is now included within any other ESD. The boundaries of the proposed ESD will include (1) the city limits and the extraterritorial jurisdiction of the City of Columbus, (2) the city limits and the extraterritorial jurisdiction of the City of Eagle Lake, (3) the city limits and the extraterritorial jurisdiction of the City of Weimar, and (4) the unincorporated areas of Colorado County.

**VII.**

The cities of Columbus, Eagle Lake, and Weimar are the only municipalities from which consent must be obtained, as provided under Section 775.14, H&S Code, in order for the municipal and corporate areas of the cities of Columbus, Eagle Lake, and Weimar and the extraterritorial jurisdiction areas of the cities of Columbus, Eagle Lake, and Weimar to be included in the proposed ESD.

**VIII.**

Petitioners would show that the creation and operation of the proposed ESD is feasible and will promote the public safety, welfare, health, and convenience of persons residing in the proposed ESD.



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**IX.**

The Petition herein contains the agreement signed by at least two petitioners, being:

Name: Richard LaCourse  
Address: 1051 Schulenburg Ln Columbus Tx 78934  
Signature: RL

Name: Donald Warschall  
Address: 120 Creek Bend Lane  
Signature: D Warschall

that hereby obligates them to pay not more than One Hundred Fifty Dollars (\$150.00) of the costs incident to the formation of the proposed ESD, including the costs of publishing notices, election costs, and other necessary and incidental expenses.

**X.**

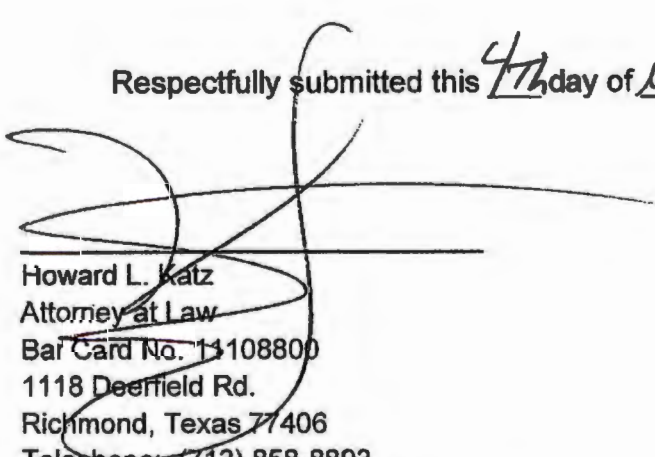
Petitioners would show that this Petition is signed by at least 100 qualified voters who own taxable real property in the proposed Colorado County Emergency Services District No. 1. The signature and the mailing address of each petitioner are attached to this Petition as Exhibit "B".

WHEREFORE, PREMISES CONSIDERED, Petitioners request that the County Judge receive and accept this Petition; that the County Clerk issue and publish such notices as required by law; that a public hearing be held in the County on this Petition in the time and manner as provided in the H&S Code; that upon such hearing the Colorado County Commissioner's Court grant this Petition; and that upon such hearing the Colorado County Commissioner's Court call an election pursuant to Section 775.018, H&S Code, on the next authorized uniform election date that allows sufficient time to comply with the Texas Election Code and other applicable requirements of law to confirm the ESD's creation and authorize the imposition of a tax as provided by Section 48-e, Article III, Texas Constitution.

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Respectfully submitted this 4<sup>th</sup> day of November, 2024.



Howard L. Katz

Attorney at Law

Bar Card No. 13108800

1118 Deerfield Rd.

Richmond, Texas 77406

Telephone: (713) 858-8893

Email: howardkatz\_attorney@yahoo.com

**ATTORNEY, COLORADO COUNTY FIRE FIGHTERS ASSOCIATION  
AND THE PETITIONERS**

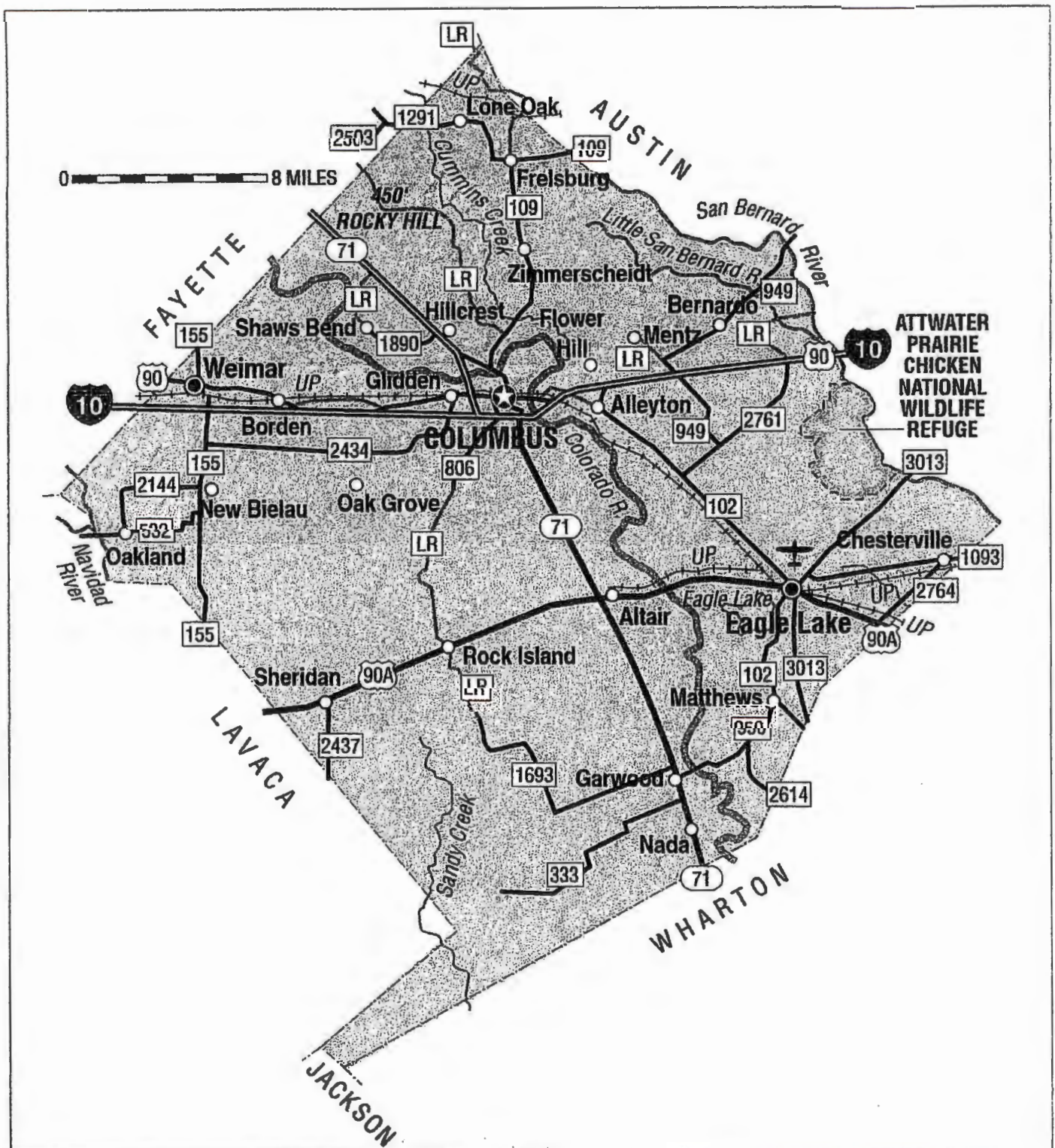
**MINUTES OF THE COLORADO COUNTY  
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**EXHIBIT "A"**

**Map of Colorado County, Texas**

MINUTES OF THE COLORADO COUNTY  
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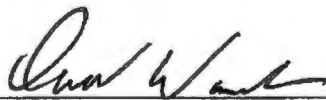
**MINUTES OF THE COLORADO COUNTY  
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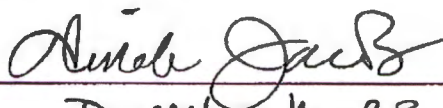
**EXHIBIT "B"**

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Richard LaCourse Date of Signing: 7/26/2024  
Date of Birth: 9/13/1971 or Colorado County Voter Reg. No. 10000940714  
Residence Address: 1051 Schulenburg Ln Columbus Tx 78934  
Mailing Address (if different from residence): Same

Signature:   
Printed Name: Donald Warschak Date of Signing: 7/26/2024  
Date of Birth: 6/17/67 or Colorado County Voter Reg. No. 1173332926  
Residence Address: 120 Creek Bend Lane, Columbus, TX 78934  
Mailing Address (if different from residence): Same

Signature:   
Printed Name: Brent German Jr. Date of Signing: 7/26/2024  
Date of Birth: 03/06/1986 or Colorado County Voter Reg. No. 1022921653  
Residence Address: 1240 Bruce Lane Columbus, Tx. 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: DINAH JACOBS Date of Signing: 7.26.2024  
Date of Birth: 10/8/1968 or Colorado County Voter Reg. No. yes 1006884272  
Residence Address: 503 S. Exchange St. Weiner  
Mailing Address (if different from residence): \_\_\_\_\_

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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: B. Schneider

Printed Name: Bana Schneider Date of Signing: 7/26/2024

Date of Birth: 8/18/1964 or Colorado County Voter Reg. No. 1191193325

Residence Address: 219 Oak Cluster Dr Columbus 78934

Mailing Address (if different from residence): Same

Signature: Norma Segura

Printed Name: Norma Segura Date of Signing: 7/26/24

Date of Birth: 07/25/1988 or Colorado County Voter Reg. No. 1155258006

Residence Address: 921 Preston St Columbus, TX 78934

Mailing Address (if different from residence): Same

Signature: Donna Samora

Printed Name: Donna Samora Date of Signing: 7-26-24

Date of Birth: 5-29-88 or Colorado County Voter Reg. No. \_\_\_\_\_

Residence Address: 304 Church Street, Eagle Lake, TX 77434

Mailing Address (if different from residence): u 11

Signature: Sheryl Brown

Printed Name: Sheryl Brown Date of Signing: 7-26-24

Date of Birth: 9-3-64 or Colorado County Voter Reg. No. 1000828485

Residence Address: 1069 Lions PK. Dr. Garwood, TX 77442

Mailing Address (if different from residence): \_\_\_\_\_

MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: 

Printed Name: Duane D Naisa Date of Signing: 7/26/24

Date of Birth: 5/16/62 or Colorado County Voter Reg. No. 1013864152

Residence Address: 1015 Oak Hill Dr. Columbus, Tx

Mailing Address (if different from residence): \_\_\_\_\_

Signature: 

Printed Name: Milton Edman Sr Date of Signing: 7/26/24

Date of Birth: 09/04/70 or Colorado County Voter Reg. No. 1000836081

Residence Address: 1012 Garden Oaks St Columbus TX 78934

Mailing Address (if different from residence): \_\_\_\_\_

Signature: 

Printed Name: BRIAN Emmel Date of Signing: 7/26/24

Date of Birth: 2/16/77 or Colorado County Voter Reg. No. 1130729813

Residence Address: 1125 Schobel Rd Columbus, Tx 78934

Mailing Address (if different from residence): \_\_\_\_\_

Signature: 

Printed Name: Laura Edman Date of Signing: 7/26/24

Date of Birth: 01/30/1996 or Colorado County Voter Reg. No. 2168587970

Residence Address: 2123 Dewees St Columbus TX 78934

Mailing Address (if different from residence): \_\_\_\_\_



MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: [Signature]  
Printed Name: Larry E Silcox Date of Signing: 07-26-24  
Date of Birth: 01/31/1972 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 502 N. College St. Waiman TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: [Signature]  
Printed Name: Kathy Rester Date of Signing: 7/28/24  
Date of Birth: 07/27/1979 or Colorado County Voter Reg. No. 1008944372  
Residence Address: 1011 Carriage Ct Alieyton, TX 78935  
Mailing Address (if different from residence): SAA

Signature: [Signature]  
Printed Name: Renny Dater Date of Signing: 7-29-24  
Date of Birth: 11/29/64 or Colorado County Voter Reg. No. 1000803448  
Residence Address: 714 Spring St Columbus TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

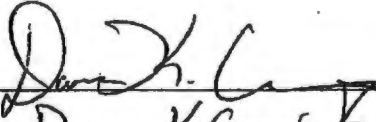
Signature: [Signature]  
Printed Name: Lori Ann Embert Date of Signing: 7/29/24  
Date of Birth: 9/16/67 or Colorado County Voter Reg. No. 1011974321  
Residence Address: 1402 Front St, Columbus, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_


MINUTES OF THE COLORADO COUNTY  
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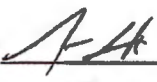
January 27, 2025


EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Dorwin K. Cunningham Date of Signing: 7-29-24  
Date of Birth: 07/07/1960 or Colorado County Voter Reg. No. 1000777637  
Residence Address: 1130 Banker Columbus TX 78729  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Michael Ridgen Date of Signing: 7-29-24  
Date of Birth: 5/18/66 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 116 Creek Bend Ln Columbus Tx  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: James Chellett Date of Signing: 7-29-24  
Date of Birth: 10/15/1988 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1100 Front St Golden Tx 78943  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Jason Templeton Date of Signing: 7-29-24  
Date of Birth: 12/02/74 or Colorado County Voter Reg. No. 1000802346  
Residence Address: 124 N Oak Dr Columbus TX 78834  
Mailing Address (if different from residence): \_\_\_\_\_

MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: [Signature]  
Printed Name: Joshua Chellott Date of Signing: 7/29/24  
Date of Birth: 07/20/1981 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1007 Colorado St Blidder, TX 78943  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: [Signature]  
Printed Name: Brian Berger Date of Signing: 7/29/24  
Date of Birth: 9/24/69 or Colorado County Voter Reg. No. 1000832524  
Residence Address: 1506 Bowie St Col, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: [Signature]  
Printed Name: John D. Alexander Date of Signing: 8/1/24  
Date of Birth: 5/28/1944 or Colorado County Voter Reg. No. 1000929842  
Residence Address: 1055 Live Oak Ln, Worman, TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: [Signature]  
Printed Name: Woodrow M. Moore Date of Signing: 8/1/24  
Date of Birth: 12/27/57 or Colorado County Voter Reg. No. 1099031522  
Residence Address: 801 Milam St, Columbus, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_



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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Fay Ulbricht  
Printed Name: Fay Ulbricht Date of Signing: 8-5-24  
Date of Birth: 10/2/64 or Colorado County Voter Reg. No. 1000809985  
Residence Address: 2423 FM 2434  
Mailing Address (if different from residence): Weimar, Tx 78962

Signature: Gladys W. Ulbricht  
Printed Name: Gladys W. Ulbricht Date of Signing: 8-5-24  
Date of Birth: 02/11/30 or Colorado County Voter Reg. No. 1000837640  
Residence Address: 118 Creek Bend Lane  
Mailing Address (if different from residence): Columbus, Tx 78934

Signature: Gary R. Weaver  
Printed Name: Gary R. Weaver Date of Signing: 8-12-24  
Date of Birth: 12/19/54 or Colorado County Voter Reg. No. 1000842858  
Residence Address: 721 Jackson St. Columbus, Tx 78934  
Mailing Address (if different from residence): PO Box 158 Columbus, Tx 78934

Signature: David Meisell  
Printed Name: David Meisell Date of Signing: 8/12/24  
Date of Birth: 8/18/1953 or Colorado County Voter Reg. No. 1019939056  
Residence Address: 220 Dervess St. Columbus, Tx  
Mailing Address (if different from residence): Box 1297, Columbus, Tx 78934

MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: [Signature]  
Printed Name: Franklin Sosa Date of Signing: 8-12-24  
Date of Birth: 12/23/2003 or Colorado County Voter Reg. No. 2212684455  
Residence Address: 1410 Campart St Columbus TX  
Mailing Address (if different from residence): 513 Shirley St  
Eagle Lake TX

Signature: [Signature]  
Printed Name: Bradley Moffett Date of Signing: 8-12-24  
Date of Birth: 01/28/88 or Colorado County Voter Reg. No. 1196754890  
Residence Address: 202 2nd Ave Columbus TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: [Signature]  
Printed Name: Sidney C. Hollister Date of Signing: 8-12-24  
Date of Birth: 09/01/1956 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 102 Kink Dr Columbus TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

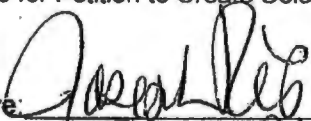
Signature: [Signature]  
Printed Name: Roman Potnick Date of Signing: 12 Aug 24  
Date of Birth: 9/8/75 or Colorado County Voter Reg. No. 1150722029  
Residence Address: 237 Forest St. Columbus TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

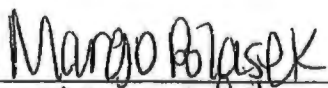
**MINUTES OF THE COLORADO COUNTY  
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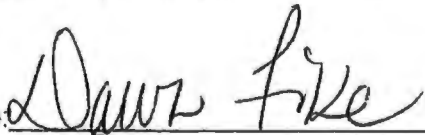
**EXHIBIT "B"**

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Joseph Rios Date of Signing: 8/14/24  
Date of Birth: 9/17/74 or Colorado County Voter Reg. No. 1027929555  
Residence Address: 98 Knipka St. Columbus, TX 78534  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Margo Polasek Date of Signing: 8/14/24  
Date of Birth: 10/22/1987 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 98 Knipka St Columbus TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Teresa Thomas Date of Signing: 8/19/24  
Date of Birth: 1/1/ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 243 Taylor St., Glidden, TX 78943  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Dawn Fike Date of Signing: 8-16-2024  
Date of Birth: 1/1/ or Colorado County Voter Reg. No. 1009071485  
Residence Address: 1018 Oak Hill Dr Columbus TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_



MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Brett Weeks  
Printed Name: Brett Weeks Date of Signing: 8/12/24  
Date of Birth: 10/29/1982 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1155 Business 71 Columbus, TX 78924  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Natalie Wright  
Printed Name: Natalie Wright Date of Signing: 9-4-24  
Date of Birth: 11/28/83 or Colorado County Voter Reg. No. 1013999201  
Residence Address: 10316 Pasorec Ln Columbus, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Celeste Renee Long  
Printed Name: Celeste Renee Long Date of Signing: 9-4-24  
Date of Birth: 4/12/1988 or Colorado County Voter Reg. No. 1122341986  
Residence Address: 539 Milan St Columbus, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Kevin Kramr  
Printed Name: Kevin Kramr Date of Signing: 9-9-24  
Date of Birth: 02/19/1982 or Colorado County Voter Reg. No. 1098553363  
Residence Address: 1105 Struss Lane Columbus, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Trisha Priest  
Printed Name: Trisha Priest Date of Signing: 8-20-24  
Date of Birth: 1/11/56 or Colorado County Voter Reg. No. 1000831967  
Residence Address: 1124 Struss Ln. Columbus TX  
Mailing Address (if different from residence): Same

Signature: Tori Kram  
Printed Name: Tori Kram Date of Signing: 8-22-24  
Date of Birth: 8/30/87 or Colorado County Voter Reg. No. 1179072808  
Residence Address: 1105 Struss Lane, Columbus  
Mailing Address (if different from residence): Same

Signature: Joseph Wright  
Printed Name: Joseph Wright Date of Signing: 9-4-24  
Date of Birth: 8/9/81 or Colorado County Voter Reg. No. 1010847512  
Residence Address: 10316 Pasover Ln Columbus, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Denise Kr  
Printed Name: Denise Kr Date of Signing: 9-4-2024  
Date of Birth: 3/10/1969 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1003 Shaws Bend Rd, Columbus TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: William Durbin

Printed Name: William DUBBIN Date of Signing: 10 August 2024

Date of Birth: 1/1 or Colorado County Voter Reg. No. \_\_\_\_\_

Residence Address: 1712 CHARTER ST., Columbus, TX 78934

Mailing Address (if different from residence): \_\_\_\_\_

Signature: Colette Durbin

Printed Name: Colette DUBBIN Date of Signing: August 19, 2024

Date of Birth: 10/6/1951 or Colorado County Voter Reg. No. 1107016033

Residence Address: 1712 CHARTER ST., Columbus, Texas 78934

Mailing Address (if different from residence): \_\_\_\_\_

Signature: Sharon Moore

Printed Name: SHARON MOORE Date of Signing: 8/24/2024

Date of Birth: 12/20/1951 or Colorado County Voter Reg. No. 1099903965

Residence Address: 1635 TEANIS ST COLUMBUS, TX 78934

Mailing Address (if different from residence): 1099903965

Signature: Sylvester B Bedford

Printed Name: Sylvester B Bedford Date of Signing: 8/28/2024

Date of Birth: 3/14/1949 or Colorado County Voter Reg. No. 1135845580

Residence Address: 331 Houston ST Columbus, TX 78934

Mailing Address (if different from residence): Same



MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Charlotte Zilotta  
Printed Name: Charlotte Zilotta Date of Signing: 08-28-2024  
Date of Birth: 04/24/1959 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 331 Houston ST Columbus TX 78934  
Mailing Address (if different from residence): PO Box 457 Columbus TX 78934

Signature: Dolores Poinitzsch  
Printed Name: Dolores Poinitzsch Date of Signing: 9-9-24  
Date of Birth: 3/6/54 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1150 Old New Uln Rd New Uln Tx 78958  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: John D. Alexander  
Printed Name: John D. Alexander Date of Signing: 9-10-24  
Date of Birth: 5/28/44 or Colorado County Voter Reg. No. 10009299842  
Residence Address: 1855 Live Oak Ln, Weimar Tx 78962  
Mailing Address (if different from residence): Same.


Signature: B. Peterman  
Printed Name: B. PETERMAN Date of Signing: 9/10/24  
Date of Birth: 1/1 or Colorado County Voter Reg. No. 1622521777  
Residence Address: 302 Bonham, Columbus  
Mailing Address (if different from residence): \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY  
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**EXHIBIT "B"**

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Thomas Ramirez Date of Signing: 8-16-24  
Date of Birth: 4-22-74 or Colorado County Voter Reg. No. 1000834701  
Residence Address: 1170 CR 153 Columbus, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Joyce Arthur  
Printed Name: JOYCE ARTHUR Date of Signing: 9/12/24  
Date of Birth: 01/24/40 or Colorado County Voter Reg. No. 1000836477  
Residence Address: 1624 CHARTER ST. COLUMBUS TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Wm. Pierce Arthur  
Printed Name: WM. PIERCE ARTHUR Date of Signing: 9/12/24  
Date of Birth: 01/28/35 or Colorado County Voter Reg. No. 1000836483  
Residence Address: 1624 CHARTER ST. COLUMBUS TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Stu McCullough  
Printed Name: Steven McCullough Date of Signing: 9-16-24  
Date of Birth: 01/15/57 or Colorado County Voter Reg. No. 1187854719  
Residence Address: 702 Front St. Columbus 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_/\_\_/\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_



MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Deena Taylor  
Printed Name: Deena Taylor Date of Signing: 9/16/24  
Date of Birth: 12/18/71 or Colorado County Voter Reg. No. 1000831283  
Residence Address: 1203 TRAVIS ST Columbus  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Bill Taylor  
Printed Name: Bill Taylor Date of Signing: 9/16/24  
Date of Birth: 01/13/64 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1203 TRAVIS Columbus  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Ruth Bedford  
Printed Name: Ruth Bedford Date of Signing: 9/16/24  
Date of Birth: 8/8/53 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1305 Travis, Columbus  
Mailing Address (if different from residence): \_\_\_\_\_


Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth:   /  /   or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

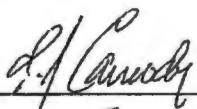
**MINUTES OF THE COLORADO COUNTY  
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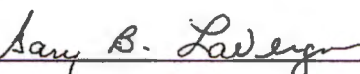
January 27, 2025

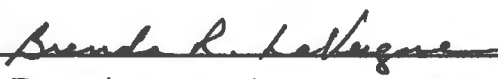
**EXHIBIT "B"**

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Anthony Walton Date of Signing: 15 August 2024  
Date of Birth: 4/13/1966 or Colorado County Voter Reg. No. 1104955035  
Residence Address: 1055 Miller Loop WL31MAR 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: THOMAS J. Carmony Date of Signing: 8/15/24  
Date of Birth: 11/16/59 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1750 Oakridge Rd. Weimar TX  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: GARY B. LAVERNE Date of Signing: 8/15/2024  
Date of Birth: 01/10/1952 or Colorado County Voter Reg. No. 1100060318  
Residence Address: 2269 OAKRIDGE RD., WEIMAR, TX  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Brenda R. LaVerque Date of Signing: 8/16/2024  
Date of Birth: 11/12/1952 or Colorado County Voter Reg. No. 1182332602  
Residence Address: 2269 Oakridge Rd., Weimar, TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Walter Wayne Wolford  
Printed Name: Walter Wayne Wolford Date of Signing: 8-19-2024  
Date of Birth: 4/20/1948 or Colorado County Voter Reg. No. 1120662481  
Residence Address: 1175 Buffalo Bend Weimar, Tx. 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Judith Shump Wolford  
Printed Name: Judith Shump Wolford Date of Signing: 8-6-2024  
Date of Birth: 05/07/1952 or Colorado County Voter Reg. No. 1120662475  
Residence Address: 1175 Buffalo Bend Weimar, Tx 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

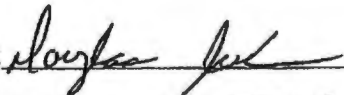


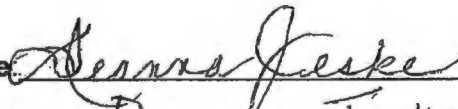
MINUTES OF THE COLORADO COUNTY  
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January 27, 2025

EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: DOUGLAS JESKE Date of Signing: 08/15/2024  
Date of Birth: 01/13/1959 or Colorado County Voter Reg. No. 1016042287  
Residence Address: 1091 DEER TRAIL Rd., WEIMAR, Tx. 78962  
Mailing Address (if different from residence): same

Signature:   
Printed Name: Deanna Jeske Date of Signing: 9-4-2024  
Date of Birth: 10/24/54 or Colorado County Voter Reg. No. 1016943503  
Residence Address: 1091 DEER TRAIL Rd - Weimar, Tx 78962  
Mailing Address (if different from residence): same

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: / / or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: / / or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: M. Faldyn  
Printed Name: Mackenzie Faldyn Date of Signing: 9/18/2024  
Date of Birth: 10/31/1995 or Colorado County Voter Reg. No. 1203931797  
Residence Address: 209 Wallace Street Columbus, TX 78934  
Mailing Address (if different from residence): " "

Signature: Shelley Eden  
Printed Name: Shelley Eden Date of Signing: 9-18-24  
Date of Birth: 6/1/72 or Colorado County Voter Reg. No. 1000831946  
Residence Address: 209 Wallace St. Columbus, TX 78934  
Mailing Address (if different from residence): —

Signature: Kerigan Faldyn  
Printed Name: Kerigan Faldyn Date of Signing: 9-18-24  
Date of Birth: 03/09/2006 or Colorado County Voter Reg. No. —  
Residence Address: 209 Wallace St.  
Mailing Address (if different from residence): " "

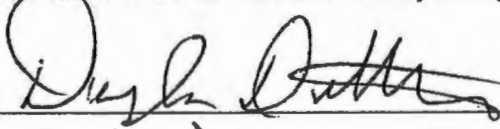
Signature: Cindy D. Eden  
Printed Name: CINDY D. EDEN Date of Signing: 09/18/2024  
Date of Birth: 02/19/49 or Colorado County Voter Reg. No. 1000777142  
Residence Address: 209 Wallace St. Columbus, TX 78934  
Mailing Address (if different from residence): —

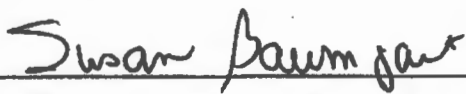
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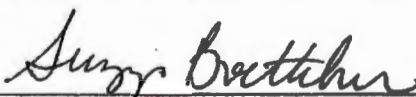
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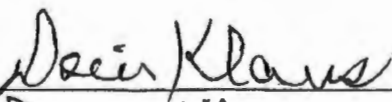
EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Doyle Dittmar Date of Signing: 9-16-24  
Date of Birth: 12/15/1958 or Colorado County Voter Reg. No. 1000834549  
Residence Address: 4335 Hwy 715 Columbus Tx 78934  
Mailing Address (if different from residence): P.O. Box 904 Columbus Tx 78934

Signature:   
Printed Name: SUSAN BAUMGART Date of Signing: 9-17-24  
Date of Birth: 4/19/1951 or Colorado County Voter Reg. No. 1000782106  
Residence Address: 4335 Hwy 71 COLUMBUS, TX  
Mailing Address (if different from residence): PO Box 904 Columbus

Signature:   
Printed Name: Suzy Boettcher Date of Signing: 9-17-24  
Date of Birth: 12/26/1960 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1069 Annette Dr. Columbus, Tx. 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Doris Klaus Date of Signing: 9-17-24  
Date of Birth: 3/29/56 or Colorado County Voter Reg. No. 1000795144  
Residence Address: 1267 Piney Woods, ARLINGTON 78935  
Mailing Address (if different from residence): \_\_\_\_\_



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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Judy Vornsand  
Printed Name: Judy VORN SAND Date of Signing: 9-17-24  
Date of Birth: 09/28/1948 or Colorado County Voter Reg. No. 1000836197  
Residence Address: 1034 OAK DR., NEW ULM, TX 78950  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Nichoale Alvarez  
Printed Name: Nichoale Alvarez Date of Signing: 09/17/24  
Date of Birth: 11/30/1993 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1026 Hwy 90 West Weimar, TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Ernest Braungart  
Printed Name: Ernest Braungart Date of Signing: 9/17/24  
Date of Birth: 9/3/60 or Colorado County Voter Reg. No. 1001850858  
Residence Address: 212 Jones Columbus, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

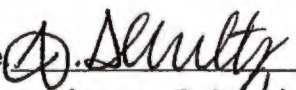
Signature: Verna Nell Dittmar  
Printed Name: Verna Nell Dittmar Date of Signing: 9/19/24  
Date of Birth: 11/8/36 or Colorado County Voter Reg. No. 1000776858  
Residence Address: 102 River Bend Dr. Columbus, Tx. 78934  
Mailing Address (if different from residence): \_\_\_\_\_

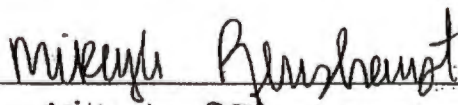
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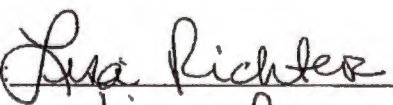
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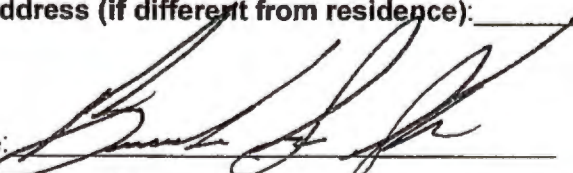
EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Anna Schultz Date of Signing: 8/4/24  
Date of Birth: 11/01/1994 or Colorado County Voter Reg. No. 1189503792  
Residence Address: 336 Dewees St. Columbus, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Mikayla Pfinghaupt Date of Signing: 8/15/24  
Date of Birth: 10/14/1996 or Colorado County Voter Reg. No. 1217655329  
Residence Address: 1171 Shakes Rd. Fayetteville, TX 79940  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Lisa Richter Date of Signing: 8-15-24  
Date of Birth: 12/26/65 or Colorado County Voter Reg. No. 2165633791  
Residence Address: 1048 Lester Ranch Rd Columbus TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

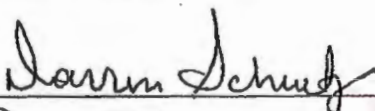
Signature:   
Printed Name: Barbara J. Schmitt Date of Signing: 8-6-2024  
Date of Birth: 10/08/1990 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 336 Dewees St Columbus TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

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**EXHIBIT "B"**

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Darren Schutz Date of Signing: 9-18-24  
Date of Birth: 08/16/1965 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 310 Houston St Columbus Tx 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

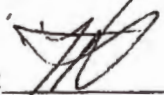


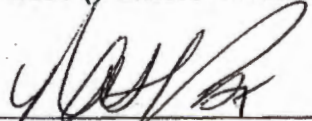
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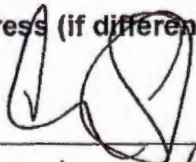
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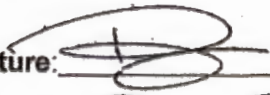
EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Kristina Hill Date of Signing: 9/10/24  
Date of Birth: 1/18/1973 or Colorado County Voter Reg. No. 1000793545  
Residence Address: 1082 Shirley Oaks Columbus, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: RACHEL POST Date of Signing: 9/18/24  
Date of Birth: 8/1/77 or Colorado County Voter Reg. No. 1007455366  
Residence Address: 121 Creek Bend Lane Columbus, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Camille Stande Date of Signing: 9/18/24  
Date of Birth: 1/9/86 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1030 Lakewood Ln Eagle Lake Tx 77434  
Mailing Address (if different from residence): \_\_\_\_\_


Signature:   
Printed Name: Dawn Schutt Date of Signing: 9-18-24  
Date of Birth: 12/01/1965 or Colorado County Voter Reg. No. 2199575603  
Residence Address: 310 Houston St Columbus Tx 78934  
Mailing Address (if different from residence): \_\_\_\_\_

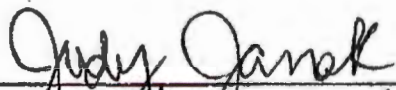
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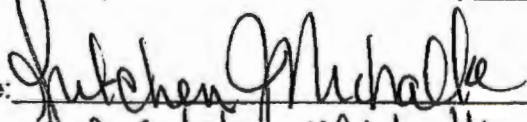
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Michael Broom Date of Signing: 07-26-24  
7-16-55  
Date of Birth: 7/16/55 or Colorado County Voter Reg. No. 2161060963  
Residence Address: 1123 FM 532 Weimar, TX 78762  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Judy Janak Date of Signing: 8/16/24  
Date of Birth: 11/29/61 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1123 FM 532 Weimar, TX  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Gretchen Michalk Date of Signing: 8/16/24  
Date of Birth: 2/11/73 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1599 CR 209  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Tony Spalek Date of Signing: 8-16-24  
Date of Birth: 11/24/1968 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1062 White Loop Columbus  
Mailing Address (if different from residence): PO Box 24 Columbus

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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Barbara Brandt  
Printed Name: Barbara Brandt Date of Signing: 8-16-2024  
Date of Birth: 12/13/1957 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 7001 FM 155  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Delphin Bartok  
Printed Name: Delphin Bartok Date of Signing: 8-16-2024  
Date of Birth: 01/04/1956 or Colorado County Voter Reg. No. 100081886  
Residence Address: 115 Knappa St Columbus, TX.  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Judy E. Winkler  
Printed Name: Judy E. Winkler Date of Signing: 8-16-2024  
Date of Birth: 2/21/1959 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2794 CR 201, Weimar TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Codi Wessels  
Printed Name: Codi Wessels Date of Signing: 8-16-2024  
Date of Birth: 6/24/84 or Colorado County Voter Reg. No. 1018591896  
Residence Address: 1562 CR 220 Weimar, TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_



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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Harry Gunkert  
Printed Name: Harry Gunkert Date of Signing: 8-16-24  
Date of Birth: 1/18/93 or Colorado County Voter Reg. No. 2123727318  
Residence Address: 1025 CR 205A, Weimar, TX 78962  
Mailing Address (if different from residence): Same

Signature: Kevin Cernoch  
Printed Name: Kevin Cernoch Date of Signing: 8-16-24  
Date of Birth: 07/10/2003 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 404 N West St Weimar, TX 78962  
Mailing Address (if different from residence): Same

Signature: Courtney Bell  
Printed Name: Courtney Bell Date of Signing: 8/16/24  
Date of Birth: 06/28/1993 or Colorado County Voter Reg. No. 1184106917  
Residence Address: 310 East Sixth St Weimar TX 78962  
Mailing Address (if different from residence): Same

Signature: Charles B. Bittner  
Printed Name: Charles B. Bittner Date of Signing: 8/16/24  
Date of Birth: 1/20/57 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1358 CR 240, Weimar, TX  
Mailing Address (if different from residence): 1000814110

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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Pat Christen  
PATRICIA Printed Name: Pat Christen Date of Signing: 08-21-24  
Date of Birth: 04/21/1963 or Colorado County Voter Reg. No. 1000819092  
Residence Address: 305 W. Brasher, Weimar, Tx. 78962  
Mailing Address (if different from residence): —

Signature: Diane Molina  
Printed Name: Diane Molina Date of Signing: 8-21-2024  
Date of Birth: 11/8/1963 or Colorado County Voter Reg. No. 1039560522  
Residence Address: 301 N. College Weimar, Tx. 78962  
Mailing Address (if different from residence): —

Signature: Mary Roeland  
Printed Name: Mary Roeland Date of Signing: 8/21/24  
Date of Birth: 4/22/65 or Colorado County Voter Reg. No. 1191738510  
Residence Address: 3173 CR 201 WEIMAR, TX 78962  
Mailing Address (if different from residence): —

Signature: Naomi Kunz  
Printed Name: Naomi Kunz Date of Signing: 8-23-2024  
Date of Birth: 12/06/03 or Colorado County Voter Reg. No. 1009030390  
Residence Address: 405 W South St. Weimar, TX 78962  
Mailing Address (if different from residence): —

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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Martha Janicka  
Printed Name: Martha Janicka Date of Signing: 8-16-24  
Date of Birth: 3/29/60 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 300 E. Hinton Rd. Weimar, TX. 78962  
Mailing Address (if different from residence): " "

Signature: Kevin Janicka  
Printed Name: Kevin Janicka Date of Signing: 8-16-24  
Date of Birth: 11/21/59 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 300 E. Hinton Rd. Weimar, TX  
Mailing Address (if different from residence): " "

Signature: Donna Guentert  
Printed Name: DONNA Guentert Date of Signing: 8/20/24  
Date of Birth: 6/15/65 or Colorado County Voter Reg. No. 1000806999  
Residence Address: 408 W Brasher St, Weimar, TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Tim Milner  
Printed Name: Tim Milner Date of Signing: 8/20/24  
Date of Birth: 9/23/72 or Colorado County Voter Reg. No. 1004024355  
Residence Address: 506 North College St. Weimar  
Mailing Address (if different from residence): \_\_\_\_\_

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**EXHIBIT "B"**

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Charlene Ramire  
Printed Name: Charlene Ramire Date of Signing: 8-25-24  
Date of Birth: 8-29-66 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1269 CR 210 Weimar, TX  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Ricardo Ramire  
Printed Name: Ricardo Ramire Date of Signing: 8-25-24  
Date of Birth: 10-07-1962 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1269 CR 210 Weimar  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Brigitte Helms  
Printed Name: Brigitte Helms Date of Signing: 8-25-24  
Date of Birth: 8-30-87 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1135 CR 211 Weimar, TX  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Otilia Molina  
Printed Name: Otilia Molina Date of Signing: 8-26-24  
Date of Birth: 12-13-76 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 513 N Eagle St Weimar  
Mailing Address (if different from residence): \_\_\_\_\_



MINUTES OF THE COLORADO COUNTY  
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January 27, 2025

EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Janet Fenner Masson  
Printed Name: Janet Fenner Masson Date of Signing: 9/10/24  
Date of Birth: 3/5/1948 or Colorado County Voter Reg. No. 1112785994  
Residence Address: 207 W. South St., Weimar Tx 78962  
Mailing Address (if different from residence): P.O. Box 817, Weimar, Tx 78962

Signature: H.O. Strunk  
Printed Name: H.O. Strunk Date of Signing: Sept 12th/24  
Date of Birth: 4/4/53 or Colorado County Voter Reg. No. YES - HAVE  
Residence Address: 1025 CR 271 OAKLAND, TX 78751  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Kenneth Baker  
Printed Name: KENNETH BAKER Date of Signing: 9-12-2024  
Date of Birth: 01/09/50 or Colorado County Voter Reg. No. YES 1069504450  
Residence Address: 1059 CR 270 OAKLAND TX 78751  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Maya Walker  
Printed Name: Maya Walker Date of Signing: 9/12/24  
Date of Birth: 7/12/55 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1007 Walker Rd, Oakland, Tx 78751  
Mailing Address (if different from residence): \_\_\_\_\_

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

January 27, 2025

EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Patricia Chesser  
Printed Name: PATRICIA Chesser Date of Signing: 9-12-24  
Date of Birth: 09/21/1948 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1123 CR 270 OAKLAND, TX 78951  
Mailing Address (if different from residence): same

Signature: Mally Janak  
Printed Name: Mally Janak Date of Signing: 9-12-24  
Date of Birth: 3/31/60 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1101 CR 271 OAKLAND, TX 78951  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: John Baker  
Printed Name: JOHN BAKER Date of Signing: 9/12/24  
Date of Birth: 09/22 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1175 CR 270 OAKLAND TX  
Mailing Address (if different from residence): \_\_\_\_\_

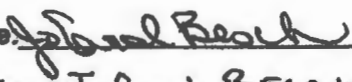
Signature: W.G. Chesser  
Printed Name: W.G. Chesser Date of Signing: 9/12/24  
Date of Birth: 02/07/1944 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1123 CR 270 Oakland, TX 78951  
Mailing Address (if different from residence): \_\_\_\_\_

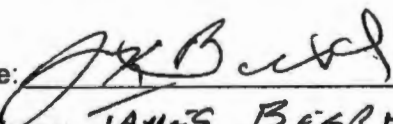
**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

January 27, 2025

**EXHIBIT "B"**

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Jo Carol Besch Date of Signing: 9-16-24  
Date of Birth: 6/8/50 or Colorado County Voter Reg. No. 1000833911  
Residence Address: 2298 EHLINGER RD NEW ULM, TX 78950  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: JAMES BESCH Date of Signing: 9-16-24  
Date of Birth: 05/28/48 or Colorado County Voter Reg. No. 1000929857  
Residence Address: 2298 EHLINGER RD NEW ULM TX 78950  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth:   /  /   or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

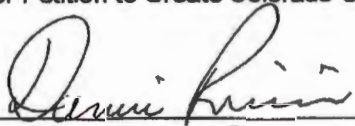
Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth:   /  /   or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

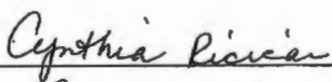
MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: DENNIS RICICAR Date of Signing: 9/18/24  
Date of Birth: 12/19/57 or Colorado County Voter Reg. No. 1000798190  
Residence Address: 1169 DR. NEAL RD. NEW ULM, TEXAS 78950  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Cynthia Ricicar Date of Signing: 9/18/24  
Date of Birth: 02/21/59 or Colorado County Voter Reg. No. 1000799169  
Residence Address: 1169 Dr. Neal Rd New Ulm, TX 78950  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

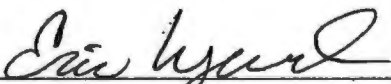


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**January 27, 2025**

**EXHIBIT "B"**

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Eric Weyand Date of Signing: 9/19/1924  
Date of Birth: 10/29/1974 or Colorado County Voter Reg. No. 2148146175  
Residence Address: 1201 Pinewoods Rd Allen TX 78935  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth:   /  /   or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth:   /  /   or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth:   /  /   or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Timothy Reicher  
Printed Name: Timothy Reicher Date of Signing: 8/6/2024  
Date of Birth: 01/08/1983 or Colorado County Voter Reg. No. 1018759587  
Residence Address: 1202 Abel Rd New Wm, TX 78450  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Brent German  
Printed Name: Brent German Date of Signing: 8/6/24  
Date of Birth: 12/31/65 or Colorado County Voter Reg. No. 1000798086  
Residence Address: 1115 Bluebird Ln. COLUMBUS, TX 78934  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Garrett W. Shuh  
Printed Name: Garrett W. Shuh Date of Signing: 8-3-24  
Date of Birth: 6/28/93 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 3283 FM102 Eagle Lake, TX 77434  
Mailing Address (if different from residence): \_\_\_\_\_

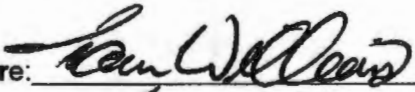
Signature: Donald Noska  
Printed Name: DONALD NOSKA Date of Signing: 09-17-24  
Date of Birth: 04/19/45 or Colorado County Voter Reg. No. 1000797973  
Residence Address: 1927 FM 109, COLUMBUS, TEXAS 78934  
Mailing Address (if different from residence): \_\_\_\_\_


MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Tavian Williams Date of Signing: 9.7.2024  
Date of Birth: 08/19/1980 or Colorado County Voter Reg. No. 1021260502  
Residence Address: 1056 C.R. 201 Weimar, TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Roxane Brandt Date of Signing: 9-18-24  
Date of Birth: 9/19/78 or Colorado County Voter Reg. No. 1002120895  
Residence Address: 307 W. Grange, Weimar, TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_


Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_


**MINUTES OF THE COLORADO COUNTY  
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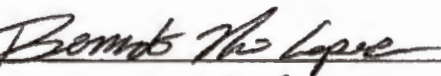
January 27, 2025

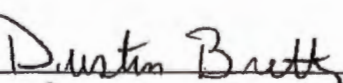
**EXHIBIT "B"**

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Greyson Ulrich Date of Signing: 08/14/24  
Date of Birth: 2/4/96 or Colorado County Voter Reg. No. 1206448755  
Residence Address: 1168 CR 206 Weimar TX 78962  
Mailing Address (if different from residence): P.O. Box 794

Signature:   
Printed Name: Kyle Christen Date of Signing: 09/07/24  
Date of Birth: 10/17/1990 or Colorado County Voter Reg. No. 1180247452  
Residence Address: 407 W. Summit St. Weimar, TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Bernardo Nino Lopez Date of Signing: 09/07/24  
Date of Birth: 08/01/1989 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1050 CR 201 Weimar TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Dustin Bretting Date of Signing: 9/7/24  
Date of Birth: 12/16/89 or Colorado County Voter Reg. No. 1140231199  
Residence Address: 106 W. North St Weimar TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_



MINUTES OF THE COLORADO COUNTY  
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January 27, 2025

EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Brian Hudac  
Printed Name: Brian Hudac Date of Signing: 08-07-2024  
Date of Birth: 04/05/1988 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 307 W. Grange St. Weimar TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: David Brandt  
Printed Name: DAVID BRANDT Date of Signing: 8-9-24  
Date of Birth: 06/12/1973 or Colorado County Voter Reg. No. 1000806854  
Residence Address: 1010 HOLMAN LN WEIMAR, TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: McCall Ulrich  
Printed Name: McCall Ulrich Date of Signing: 8-12-24  
Date of Birth: 05/27/1991 or Colorado County Voter Reg. No. 1165504997  
Residence Address: 1144 C.R. 240 Weimar, T.X. 78962  
Mailing Address (if different from residence): \_\_\_\_\_

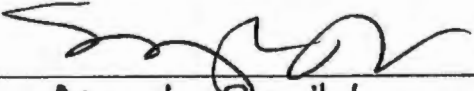
Signature: Russell Herzik  
Printed Name: Russell Herzik Date of Signing: 8/12/24  
Date of Birth: 12/14/79 or Colorado County Voter Reg. No. 1014604266  
Residence Address: 1941 CR 270 Weimar TX 78962  
Mailing Address (if different from residence): \_\_\_\_\_

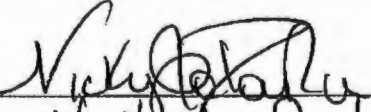
MINUTES OF THE COLORADO COUNTY  
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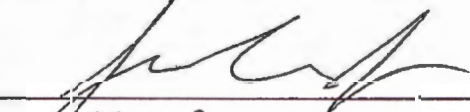
January 27, 2025

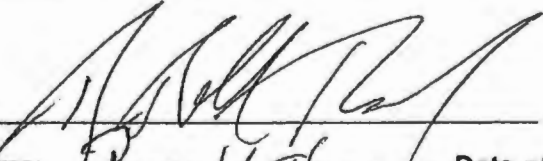
EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Mary Jo Spaniel Date of Signing: 09/10/2024  
Date of Birth: 08/26/1956 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 757 S McCarty Ave, Eagle Lake, TX 77434  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Vicki Jo Pavlu Date of Signing: 09/19/2024  
Date of Birth: 07/14/1972 or Colorado County Voter Reg. No. 1000827146  
Residence Address: 201 Main St. Garwood, TX 77442  
Mailing Address (if different from residence): Same

Signature:   
Printed Name: John Rodriguez Jr Date of Signing: 9-19-24  
Date of Birth: 6/25/1980 or Colorado County Voter Reg. No. 1208576420  
Residence Address: 707 Church St. Eagle Lake, TX 77434  
Mailing Address (if different from residence): \_\_\_\_\_

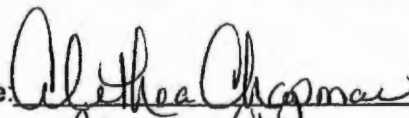
Signature:   
Printed Name: Russell Thang Date of Signing: 9/18/24  
Date of Birth: 8/22/53 or Colorado County Voter Reg. No. 1000785359  
Residence Address: 1162 Lakeside Dr. 77434  
Mailing Address (if different from residence): \_\_\_\_\_

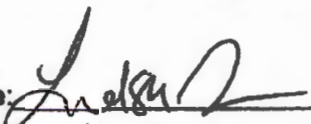
MINUTES OF THE COLORADO COUNTY  
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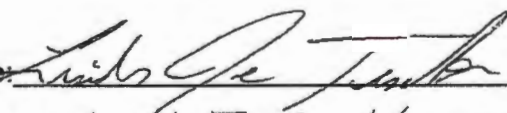
January 27, 2025

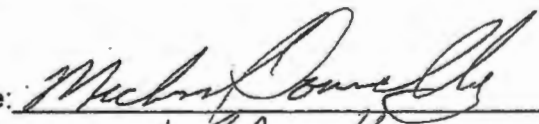
EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Althea Chapman Date of Signing: 9/19/2024  
Date of Birth: 10/01/75 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1308 Seaholm St Eagle Lake TX 77434  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Evelyn Tipton Date of Signing: 9/19/24  
Date of Birth: 4/21/1983 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1068 CR 183 Nada TX 77468  
Mailing Address (if different from residence): Garwood, TX 77442

Signature:   
Printed Name: Linda J. Tischler Date of Signing: 9-19-24  
Date of Birth: 9/16/64 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1132 Clipson Rd Eagle Lake TX 77434  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Michael Donnelly Date of Signing: 9/19/24  
Date of Birth: 1/23/1960 or Colorado County Voter Reg. No. 1013456195  
Residence Address: 230 S. Austin Rd Eagle Lake TX 77434  
Mailing Address (if different from residence): \_\_\_\_\_

MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Michelle Carter  
Printed Name: Michelle Carter Date of Signing: 9-19-24  
Date of Birth: 11/15/64 or Colorado County Voter Reg. No. 062294882  
Residence Address: 1132 Clipson Rd Eagle Lake, TX 77434  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Shara Sunderman  
Printed Name: Shara Sunderman Date of Signing: 9-19-2021  
Date of Birth: 10/31/1978 or Colorado County Voter Reg. No. 1007637906  
Residence Address: 1004 Peyton Ln Eagle Lake, TX 77434  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: Kurt Sunderman  
Printed Name: Kurt Sunderman Date of Signing: 9/19/24  
Date of Birth: 4/4/77 or Colorado County Voter Reg. No. 1018663396  
Residence Address: 1004 Peyton Ln. Eagle Lake, TX 77434  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth:   /  /   or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_



**MINUTES OF THE COLORADO COUNTY  
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**EXHIBIT "B"**

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Thomas L. Kelley  
Printed Name: Thomas L. Kelley Date of Signing: 9/19/24  
Date of Birth: 01/20/65 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2427 Fm 2764 EB TX 77435  
Mailing Address (if different from residence): POB 475 EL TX 77434

Signature: Elaine Torres  
Printed Name: Elaine Torres Date of Signing: 9-19-24  
Date of Birth: 4/24/70 or Colorado County Voter Reg. No. 100078/811  
Residence Address: 201 E. Waverly Ave Eagle Lake, Tx 77434  
Mailing Address (if different from residence): Same

Signature: Theresa Castillo  
Printed Name: Theresa Castillo Date of Signing: 9-19-24  
Date of Birth: 7/17/84 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 214 W. Waverly Ave. Eagle Lake, Tx. 77434  
Mailing Address (if different from residence): Same

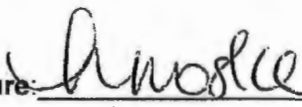
Signature: Abigail Jalowy  
Printed Name: Abigail Jalowy Date of Signing: 9/19/24  
Date of Birth: 07/04/00 or Colorado County Voter Reg. No. 2147535752  
Residence Address: 618 Melody Ln, Eagle Lake, Tx 77434  
Mailing Address (if different from residence): \_\_\_\_\_

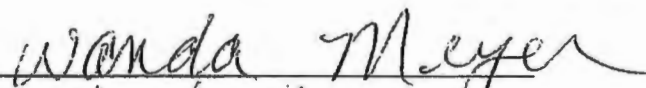
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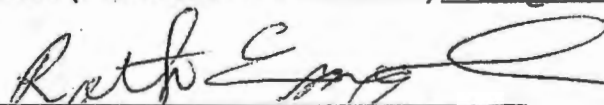
January 27, 2025


EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Hailey Noska Date of Signing: 9/19/24  
Date of Birth: 2/11/83 or Colorado County Voter Reg. No. 2206091985  
Residence Address: 2780 Lupton Rock Island TX 77470  
Mailing Address (if different from residence): PO Box 2116 Rock Island

Signature:   
Printed Name: Wanda Meyer Date of Signing: 9-19-24  
Date of Birth: 10-13-57 or Colorado County Voter Reg. No. ~~10-13-57~~ 1000824899  
Residence Address: 3610 CR 106 Rock Island Tx  
Mailing Address (if different from residence): P.O. Box 293

Signature:   
Printed Name: Ruth Emmsley Date of Signing: 9-19-24  
Date of Birth: 9-19-64 or Colorado County Voter Reg. No. 9-10-64  
Residence Address: 3045 Tinkler  
Mailing Address (if different from residence): P.O. Box 148

Signature:   
Printed Name: Tommy Angley Date of Signing: 9-19-24  
Date of Birth: 8-28-62 or Colorado County Voter Reg. No. ~~82862~~  
Residence Address: 3045 Tinkler  
Mailing Address (if different from residence): P.O. Box 148

MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: [Signature]  
Printed Name: Tom Benton, Jr. Date of Signing: 9/19/24  
Date of Birth: 08/07/61 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1115 CR 160  
Mailing Address (if different from residence): PO Box 118

Signature: Gary Tesch  
Printed Name: Gary Tesch Date of Signing: 9/19/24  
Date of Birth: 2-2-1972 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 3324 Country Rd 106 Rock Island TX  
Mailing Address (if different from residence): PO Box 277 77470

Signature: Paula Stephens  
Printed Name: Paula Stephens Date of Signing: 9-19-24  
Date of Birth: 1-20-1967 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2206 4<sup>th</sup> street Rock Island TX 77470  
Mailing Address (if different from residence): PO Box 111

Signature: Gary Heron  
Printed Name: Gary Heron Date of Signing: 9-19-24  
Date of Birth: 1-1 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2206 4<sup>th</sup> street  
Mailing Address (if different from residence): PO Box 111



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

January 27, 2025

EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Joe Hubenak  
Printed Name: Joe Hubenak Date of Signing: 9-19-24  
Date of Birth: 12/15/65 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2704 Hwy 90-A CARLWOOD, TX 77442  
Mailing Address (if different from residence): PO Box 4

Signature: Debra Horton  
Printed Name: Debra Horton Date of Signing: 9-19-24  
Date of Birth: 8/24/68 or Colorado County Voter Reg. No. 1008523193  
Residence Address: 2436 2nd St ROCK ISLAND, TX 77470  
Mailing Address (if different from residence): PO Box 152

Signature: David Hudson  
Printed Name: DAVID HUDSON Date of Signing: 9-19-24  
Date of Birth: 09/26/1982 or Colorado County Voter Reg. No. 1173994745  
Residence Address: 2377 3rd St ROCK ISLAND TX 77470  
Mailing Address (if different from residence): P.O. Box 5

Signature: Rhonda Fitzgerald  
Printed Name: Rhonda Fitzgerald Date of Signing: 9-19-24  
Date of Birth: 05/06/1976 or Colorado County Voter Reg. No. 1023451171  
Residence Address: 3324 County Rd. 106 Rock Island TX 77470  
Mailing Address (if different from residence): PO Box 217



MINUTES OF THE COLORADO COUNTY  
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January 27, 2025

EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Norma Hooper  
Printed Name: NORMA Hooper Date of Signing: 9-19-24  
Date of Birth: 08/26/1950 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2611 Second Street ROCK ISLAND, TX 77470  
Mailing Address (if different from residence): P.O. Box 102  
Rock Island Texas 77470

Signature: Cody Hatch  
Printed Name: Cody Hatch Date of Signing: 9-19-24  
Date of Birth: 11/25/1994 or Colorado County Voter Reg. No. 1201205489  
Residence Address: 2611 Second S.T., ROCK ISLAND, TX 77470  
Mailing Address (if different from residence): P.O. Box 102

Signature: Jillian Weed  
Printed Name: Jillian Weed Date of Signing: 9-19-24  
Date of Birth: 11/8/2000 or Colorado County Voter Reg. No. 11-8-20  
Residence Address: 2611 Second S.T.  
Mailing Address (if different from residence): P.O. Box 102  
Rock Island TX 77470

Signature: Jeannette Nance  
Printed Name: Jeannette Nance Date of Signing: 9-19-24  
Date of Birth: 8/12/40 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2533 CUSHION ST., ROCK ISLAND, TX 77470  
Mailing Address (if different from residence): P.O. Box 102  
Rock Island, Texas

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

January 27, 2025

EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

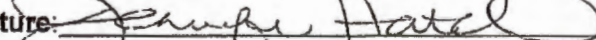
Signature: 

Printed Name: Everett Moore Date of Signing: 9/19/24

Date of Birth: 2/20/58 or Colorado County Voter Reg. No. 1203643144

Residence Address: 3063 Tinkler Rock Island TX 77470

Mailing Address (if different from residence): PO Box 11 77470

Signature: 

Printed Name: Jennifer Hatch Date of Signing: 9/19/24

Date of Birth: 4/24/72 or Colorado County Voter Reg. No. 1159141822

Residence Address: 2510 Lupton St ROCK ISLAND TX 77470

Mailing Address (if different from residence): Box 54 RI TX 77470

Signature: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_

Date of Birth:   /  /   or Colorado County Voter Reg. No. \_\_\_\_\_

Residence Address: \_\_\_\_\_

Mailing Address (if different from residence): \_\_\_\_\_

Signature: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_

Date of Birth:   /  /   or Colorado County Voter Reg. No. \_\_\_\_\_

Residence Address: \_\_\_\_\_

Mailing Address (if different from residence): \_\_\_\_\_

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

January 27, 2025

EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: [Signature]  
Printed Name: KEVIN DYER Date of Signing: 7/18/24  
Date of Birth: 08/17/77 or Colorado County Voter Reg. No. 2001068304  
Residence Address: 1403 PRAIRIE ST. 78934 COLUMBUS, TX  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: [Signature]  
Printed Name: David French Date of Signing: 9/18/24  
Date of Birth: 08/15/63 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 1013 KURT LANE  
Mailing Address (if different from residence): \_\_\_\_\_

Signature: [Signature]  
Printed Name: Jane Medake Date of Signing: 9/18/24  
Date of Birth: 5/5/59 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 405 N. Stevenson, Edge Lake, TX 7743  
Mailing Address (if different from residence): \_\_\_\_\_

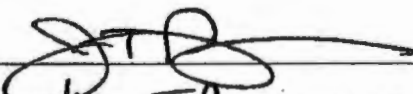
Signature: [Signature]  
Printed Name: Stanley Priest Date of Signing: 10-3-24  
Date of Birth: 6/4/60 or Colorado County Voter Reg. No. 1000831951  
Residence Address: 1124 Struss Columbus  
Mailing Address (if different from residence): \_\_\_\_\_

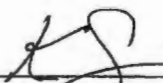
MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING


January 27, 2025


EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Jason T. Pausanias Date of Signing: August 27, 2024  
Date of Birth: 07/01/1971 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 5608 Ave E. Sheridan, Tx 77475  
Mailing Address (if different from residence): P.O. Box 263 Sheridan Tx 77475

Signature:   
Printed Name: Kristin King Date of Signing: August 27 2024  
Date of Birth: 01/14/1985 or Colorado County Voter Reg. No. 2137864976  
Residence Address: 5569 Ave I Sheridan TX 77475  
Mailing Address (if different from residence): P.O. Box 175 Sheridan TX 77475

Signature:   
Printed Name: Anna Tesch Date of Signing: 9-18-24  
Date of Birth: 12/14/1991 or Colorado County Voter Reg. No. 1000823420  
Residence Address: 5712 W. Third ST, Sheridan, TX 77475  
Mailing Address (if different from residence): P.O. Box 135 Sheridan, TX. 77475

Signature:   
Printed Name: Hunter Mathews Date of Signing: 9/18/24  
Date of Birth: 11/08/1995 or Colorado County Voter Reg. No. 8  
Residence Address: 5317 W 5th St Sheridan TX 77475  
Mailing Address (if different from residence): P.O. Box 106 Sheridan TX 77475

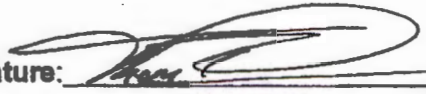



MINUTES OF THE COLORADO COUNTY  
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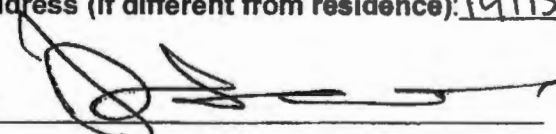
January 27, 2025

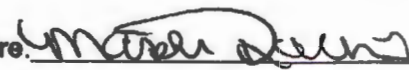
EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Terry A. Bell Date of Signing: 9/18/24  
Date of Birth: 4/13/1974 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 400 Crooked Creek Dr. Sheridan, TX.  
Mailing Address (if different from residence): PO Box 102 Sheridan.

Signature:   
Printed Name: Luis G. Cardoso Date of Signing: 9-18-24  
Date of Birth: 7/13/67 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 103 Big Duck way Sheridan TX 77475  
Mailing Address (if different from residence): 1415 darby spring way 77429

Signature:   
Printed Name: Henry Howell Date of Signing: 18 Sept 24  
Date of Birth: 7/16/82 or Colorado County Voter Reg. No. 1100737940  
Residence Address: 102 Breezy Hollow Dr. Sheridan Tx 77475  
Mailing Address (if different from residence): \_\_\_\_\_

Signature:   
Printed Name: Marsha Rollins Date of Signing: 9-18-24  
Date of Birth: 10-28-76 or Colorado County Voter Reg. No. 1210358699  
Residence Address: 304 Crooked Creek Dr Weymar, TX 78762  
Mailing Address (if different from residence): PO Box 331 Sheridan TX 77475

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

January 27, 2025

EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Skyler Williams  
Printed Name: Skyler Williams Date of Signing: 9-18-2024  
Date of Birth: 10/21/2004 or Colorado County Voter Reg. No. 2197692621  
Residence Address: 100 Bird Back way Sheridan TX 77475  
Mailing Address (if different from residence): P.O. Box 291

Signature: B. Matthews  
Printed Name: Brother Matthews Date of Signing: 9/18/2024  
Date of Birth: 11/16/1992 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 5317 W 5th St, Sheridan, TX 77475  
Mailing Address (if different from residence): PO BOX 106

Signature: Tamara Pausewang  
Printed Name: Tamara Pausewang Date of Signing: 9-18-24  
Date of Birth: 11/8/13 or Colorado County Voter Reg. No. 1000821553  
Residence Address: 5608 Ave E, Sheridan, TX 77475  
Mailing Address (if different from residence): Po Box 18, Sheridan, TX 77475

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: \_\_\_\_/\_\_\_\_/\_\_\_\_ or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_

MINUTES OF THE COLORADO COUNTY  
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January 27, 2025

EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Diane Cochran  
Printed Name: Diane Cochran Date of Signing: 8-20-2024  
Date of Birth: 7/22/24 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2101 4th st. Rock Island Tx.  
Mailing Address (if different from residence): P.O. Box 55, Rock Island, Tx. 77470

Signature: Nan Jolly  
Printed Name: Nan Jolly Date of Signing: 8-24-24  
Date of Birth: 072663 or Colorado County Voter Reg. No. 1112153417  
Residence Address: 2216 Niles Rock Island TX 77470  
Mailing Address (if different from residence): P.O. Box 214

Signature: Dan Jolly  
Printed Name: Dan Jolly Date of Signing: 8-24-24  
Date of Birth: 053061 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2216 Niles Rock Island TX 77470  
Mailing Address (if different from residence): P.O. Box 214

Signature: Wanda Webb  
Printed Name: WANDA WEBB Date of Signing: 9/20/2024  
Date of Birth: 2/24/51 or Colorado County Voter Reg. No. 1000821451  
Residence Address: 2456 CR 106  
Mailing Address (if different from residence): SAME; Columbus, Tx



MINUTES OF THE COLORADO COUNTY  
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January 27, 2025

EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: [Signature]  
Printed Name: Jimmy D Noska Date of Signing: 9/20/2024  
Date of Birth: 1/10/1960 or Colorado County Voter Reg. No. 1000824224  
Residence Address: 2509 LUPTON ST Rock Island TX 77470  
Mailing Address (if different from residence): PO Box 85

Signature: [Signature]  
Printed Name: Carol Noska Date of Signing: 9-20-2024  
Date of Birth: 2/18/58 or Colorado County Voter Reg. No. 1000824253  
Residence Address: 2509 Lupton St. Rock Island, TX. 77470  
Mailing Address (if different from residence): P.O. Box 85 Rock Island, TX.

Signature: [Signature]  
Printed Name: Joan Noska Date of Signing: 9/20/24  
Date of Birth: 11/9/84 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2509 Lupton St. Rock Island, TX. 77470  
Mailing Address (if different from residence): P.O. Box 85 Rock Island, TX. 77470

Signature: [Signature]  
Printed Name: TAMMY WHITEHEAD Date of Signing: 9-23-24  
Date of Birth: 11/31/66 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2955 CUSHION ST ROCK ISLAND, TX  
Mailing Address (if different from residence): PO Box 7



MINUTES OF THE COLORADO COUNTY  
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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Dallie Ross  
Printed Name: Dallie Ross Date of Signing: Sept 22 2024  
Date of Birth: 10/24/40 or Colorado County Voter Reg. No. 1016493667  
Residence Address: 2644 8th St Rock Island  
Mailing Address (if different from residence): P.O. Box 62

Signature: Billie Jean Mayes  
Printed Name: Billie Jean Mayes Date of Signing: 9-23-24  
Date of Birth: 11/14/42 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2503 Hwy 90A  
Mailing Address (if different from residence): P.O. Box 166  
Rock Island

Signature: Billie Jean Mayes  
Printed Name: Billie Jean Mayes Date of Signing: 9-23-24  
Date of Birth: 9/21/42 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2503 Hwy 90A  
Mailing Address (if different from residence): P.O. Box 166 Rock Island, TX 77470

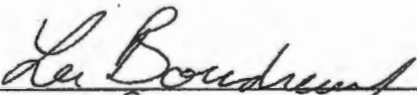
Signature: Dennis Whitehead  
Printed Name: Dennis Whitehead Date of Signing: 9-23-24  
Date of Birth: 11/28/20 or Colorado County Voter Reg. No. 2120906447  
Residence Address: 2955 CUSHEN ST Rock Island, TX 77470  
Mailing Address (if different from residence): PO Box 7

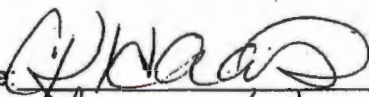
MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING


January 27, 2025


EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature:   
Printed Name: Lee Boudreaux Date of Signing: 9-20-24  
Date of Birth: 8-20-73 or Colorado County Voter Reg. No. 2144983518  
Residence Address: 2809 First St. Rock Island, TX 77470  
Mailing Address (if different from residence): P.O. Box 64

Signature:   
Printed Name: Lyndie K. Haas Date of Signing: 9-20-24  
Date of Birth: 2-26-67 or Colorado County Voter Reg. No. 1020461819  
Residence Address: 2809 First Street  
Mailing Address (if different from residence): P.O. Box 64

Signature:   
Printed Name: Roxane Strickland Date of Signing: 9-22-24  
Date of Birth: 5-11-146 or Colorado County Voter Reg. No. 1006997317  
Residence Address: 2605 First St. Rock Island, TX 77470  
Mailing Address (if different from residence): P.O. Box 113

Signature:   
Printed Name: Jonathan Klopf Date of Signing: 9-22-24  
Date of Birth: 4-29-65 or Colorado County Voter Reg. No. 1007000838  
Residence Address: 2605 First St. P.O. Box 113, Rock Island, TX 77470  
Mailing Address (if different from residence): \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

January 27, 2025

**EXHIBIT "B"**

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Sherrrie Hubenak  
Printed Name: Sherrrie Hubenak Date of Signing: 9/22/24  
Date of Birth: 2/25/67 or Colorado County Voter Reg. No. 1208573589  
Residence Address: 2502 7th Street, Rock Island, TX  
Mailing Address (if different from residence): P.O. Box 93

Signature: Audie Hubenak  
Printed Name: Audie Hubenak Date of Signing: 9/22/24  
Date of Birth: 01/04/1972 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2502 7th Street  
Mailing Address (if different from residence): P.O. Box 93

Signature: Keith Nance  
Printed Name: Keith Nance Date of Signing: 9-25-24  
Date of Birth: 06/09/66 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 3083 CR 106 - 78934  
Mailing Address (if different from residence): P.O. Box 73 - 77470

Signature: G. W. Girard  
Printed Name: GAUREN M. Girard Date of Signing: 9-27-24  
Date of Birth: 6/9/39 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: 2906 Coshen St.  
Mailing Address (if different from residence): P.O. Box 61



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

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EXHIBIT "B"

Signatures for Petition to Create Colorado County Emergency Services District No. 1:

Signature: Kenneth Nance  
Printed Name: KENNETH NANCE Date of Signing: 10-1-24  
Date of Birth: 2-24-58 or Colorado County Voter Reg. No. 220626149B  
Residence Address: 2208 LUPTON ST., ROCK ISLAND, TX 77470  
Mailing Address (if different from residence): P.O. BOX 126 ROCK ISLAND, TEX. 77470

Signature: (Adamantia) Diane Tsampikou  
Printed Name: DIANE Tsampikou Date of Signing: 10-3-24  
Date of Birth: 8-12-42 or Colorado County Voter Reg. No. 1000824037  
Residence Address: 2714 Tinkler  
Mailing Address (if different from residence): P.O. Box 202  
ROCK ISLAND, TX 77470

Signature: Norma Nance  
Printed Name: NORMA NANCE Date of Signing: 10-3-24  
Date of Birth: 2-1-26 or Colorado County Voter Reg. No. 10321158878423  
Residence Address: 2208 Lupton, ROCK ISLAND, TX 77470  
Mailing Address (if different from residence): Box 126 Rock Island  
TX 77470

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_ Date of Signing: \_\_\_\_\_  
Date of Birth: 1/1 or Colorado County Voter Reg. No. \_\_\_\_\_  
Residence Address: \_\_\_\_\_  
Mailing Address (if different from residence): \_\_\_\_\_



**MINUTES OF THE COLORADO COUNTY  
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- \_\_\_7. Finding whether creation of the proposed Colorado County Emergency Services District No. 1 is feasible, will promote the public safety, welfare, health, and convenience of persons residing in the proposed district, determine whether the district would still meet the requirements prescribed by Sec. 775.017(a) if - either separately or collectively - the municipal limits and extraterritorial jurisdictions of the City of Columbus, TX, the City of Weimar, TX, and the City of Eagle Lake, TX were excluded from the district, and grant or deny the petition and fix the district's boundaries.

Determinar si la creación del propuesto Distrito de Servicios de Emergencia No. 1 del Condado de Colorado es factible, promoverá la seguridad pública, el bienestar, la salud y la conveniencia de las personas que residen en el distrito propuesto, determinar si el distrito aún cumpliría con los requisitos prescritos por la Sec. 775.017(a) si, ya sea por separado o colectivamente, los límites municipales y las jurisdicciones extraterritoriales de la ciudad de Columbus, TX, la ciudad de Weimar, TX y la ciudad de Eagle Lake, TX se excluyeran del distrito, y conceder o denegar la petición y establecer los límites del distrito.

**Motion by Judge Prause to grant the petition and fix the district's boundaries; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**RESOLUTION 290-24  
CITY OF COLUMBUS CONSENTING TO INCLUSION OF MUNICIPAL AND  
EXTRA-TERRITORIAL JURISDICTION IN PROPOSED  
COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO. 1**

**WHEREAS**, the County Judge of Colorado County, Texas, received on or about November 6, 2024, a PETITION FOR CREATION OF AN EMERGENCY SERVICES DISTRICT covering the entirety of Colorado County; and,

**WHEREAS**, the City of Columbus Mayor, the members of the City of Columbus City Council, and the City of Columbus City manager received on or about November 6, 2024, a copy of said PETITION FOR CREATION OF AN EMERGENCY SERVICES DISTRICT ("the Petition"), along with a request for the consent of the City of Columbus City Council for the inclusion of the City's corporate limits and extraterritorial jurisdiction in the proposed county-wide **COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO. 1** ("Colorado County ESD 1"); and,

**WHEREAS**, the Colorado County Commissioner's Court is expected to accept the Petition for creation of the proposed Colorado County ESD 1, and set a public hearing to be held by the Colorado County Commissioner's Court for the public to speak for or against the creation of the proposed Colorado County ESD 1; and,

**WHEREAS**, the boundary description contained in the Petition for creation of the proposed Colorado County ESD 1 is county-wide, and thereby includes the corporate limits and extraterritorial jurisdiction of the City of Columbus; and,

**WHEREAS**, pursuant to Chapter 775, Section 775.014, Texas Health & Safety Code ("H&S Code"), it is provided, *"Before a district may be created that contains territory in a municipality's limits or extraterritorial jurisdiction, a written*

**MINUTES OF THE COLORADO COUNTY  
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*request to be included in the district must be presented to the municipality's governing body after the petition is filed under Section 775.015"; and,*

**WHEREAS**, the Petition and the request of the Petitioners for the consent of the City of Columbus City Council for the limits and extraterritorial jurisdiction to be included in the proposed Colorado County ESD 1, was placed on the December 9, 2024 agenda of the City of Columbus City Council; and,

**WHEREAS**, by formal action the City of Columbus City Council voted to give its consent for the limits and extraterritorial jurisdiction of City of Columbus to be included in the proposed Colorado County ESD 1; and,

**WHEREAS**, pursuant to Section 775.014, H&S Code, the consent the City of Columbus City Council to include the limits and extraterritorial jurisdiction of the City of Columbus in the proposed district expires six months after the date on which the consent is given,

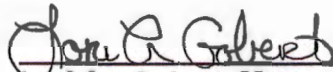
**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. As pursuant to Section 775.014, H&S Code, the City of Columbus City Council hereby grants its consent for the city limits and extraterritorial jurisdiction of City of Columbus to be included in the proposed Colorado County ESD 1.
2. This consent of the City of Columbus City Council to include the limits and extraterritorial jurisdiction of the City of Columbus in the proposed Colorado County ESD 1 expires six months after the date the consent has been given.
3. The City of Columbus City Council shall adopt such other orders as may be necessary to carry out this Resolution.

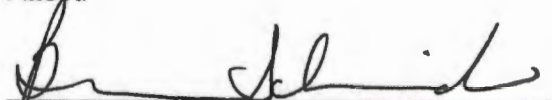
**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

Signed and approved this **9th** day of **December, 2024**.

  
\_\_\_\_\_  
**Lori An Gobert, Mayor**

Attest:

  
\_\_\_\_\_  
**Bana Schneider, City Secretary**



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**RESOLUTION NO. R2025-01**

**CITY OF EAGLE LAKE CONSENTING TO INCLUSION OF MUNICIPAL AND  
EXTRA-TERRITORIAL JURISDICTION IN PROPOSED  
COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO. 1**

**WHEREAS**, the County Judge of Colorado County, Texas, received on or about November 6, 2024, a PETITION FOR CREATION OF AN EMERGENCY SERVICES DISTRICT covering the entirety of Colorado County; and,

**WHEREAS**, the City of Eagle Lake Mayor, the members of the City of Eagle Lake City Council, and the City of Eagle Lake City manager received on or about November 6, 2024 (corrected December 5, 2024), a copy of said PETITION FOR CREATION OF AN EMERGENCY SERVICES DISTRICT ("the Petition"), along with a request for the consent of the City of Eagle Lake City Council for the inclusion of the City's corporate limits and extraterritorial jurisdiction in the proposed county-wide COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO. 1 ("Colorado County ESD 1"); and,

**WHEREAS**, the Colorado County Commissioner's Court has set a public hearing to be held by the Colorado County Commissioner's Court for the public to speak for or against the creation of the proposed Colorado County ESD 1; and,

**WHEREAS**, the boundary description contained in the Petition for creation of the proposed Colorado County ESD 1 is county-wide, and thereby includes the corporate limits and extraterritorial jurisdiction of the City of Eagle Lake; and,

**WHEREAS**, pursuant to Chapter 775, Section 775.014, Texas Health & Safety Code ("H&S Code"), it is provided, *"Before a district may be created that contains territory in a municipality's limits or extraterritorial jurisdiction, a written request to be included in the district must be presented to the municipality's governing body after the petition is filed under Section 775.015"*; and,

**WHEREAS**, the Petition and the request of the Petitioners for the consent of the City of Eagle Lake City Council for the limits and extraterritorial jurisdiction

**MINUTES OF THE COLORADO COUNTY  
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January 27, 2025**

to be included in the proposed Colorado County ESD 1, was placed on the December 10, 2024 and January 14, 2025 agendas of the City of Eagle Lake City Council; and,

**WHEREAS**, by formal action the City of Eagle Lake City Council voted to give its consent for the limits and extraterritorial jurisdiction of City of Eagle Lake to be included in the proposed Colorado County ESD 1; and,

**WHEREAS**, pursuant to Section 775.014, H&S Code, the consent the City of Eagle Lake City Council to include the limits and extraterritorial jurisdiction of the City of Eagle Lake in the proposed district expires six months after the date on which the consent is given,

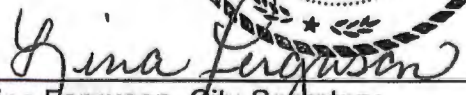
**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. As pursuant to Section 775.014, H&S Code, the City of Eagle Lake City Council hereby grants its consent for the city limits and extraterritorial jurisdiction of City of Eagle Lake to be included in the proposed Colorado County ESD 1.
2. This consent of the City of Eagle Lake City Council to include the limits and extraterritorial jurisdiction of the City of Eagle Lake in the proposed Colorado County ESD 1 expires six months after the date the consent has been given.
3. The City of Eagle Lake City Council shall adopt such other orders as may be necessary to carry out this Resolution.

Signed and approved this 14<sup>th</sup> day of January, 2025.



Attest:

  
\_\_\_\_\_  
Lina Ferguson, City Secretary

  
\_\_\_\_\_  
Timothy L. Kelley, Mayor

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
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**RESOLUTION NO. 11-2024**

**CITY OF WEIMAR CONSENTING TO INCLUSION OF MUNICIPAL AND EXTRA-  
TERRITORIAL JURISDICTION IN PROPOSED  
COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO. 1**

WHEREAS, the County Judge of Colorado County, Texas, received on or about November 6, 2024, a PETITION FOR CREATION OF AN EMERGENCY SERVICES DISTRICT covering the entirety of Colorado County; and,

WHEREAS, the City of Weimar Mayor, the members of the City of Weimar City Council, and the City of Weimar City manager received on or about November 6, 2024, a copy of said PETITION FOR CREATION OF AN EMERGENCY SERVICES DISTRICT ("the Petition"), along with a request for the consent of the City of Weimar City Council for the inclusion of the City's corporate limits and extraterritorial jurisdiction in the proposed county-wide COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO. 1 ("Colorado County ESD 1"); and,

WHEREAS, the Colorado County Commissioner's Court has set a public hearing to be held by the Colorado County Commissioner's Court for the public to speak for or against the creation of the proposed Colorado County ESD 1; and,

WHEREAS, the boundary description contained in the Petition for creation of the proposed Colorado County ESD 1 is county-wide, and thereby includes the corporate limits and extraterritorial jurisdiction of the City of Weimar; and,

WHEREAS, pursuant to Chapter 775, Section 775.014, Texas Health & Safety Code ("H&S Code"), it is provided, *"Before a district may be created that contains territory in a municipality's limits or extraterritorial jurisdiction, a written request to be included in the district must be presented to the municipality's governing body after the petition is filed under Section 775.015";* and,

**MINUTES OF THE COLORADO COUNTY  
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WHEREAS, the Petition and the request of the Petitioners for the consent of the City of Weimar City Council for the limits and extraterritorial jurisdiction to be included in the proposed Colorado County ESD 1, was placed on the December 12, 2024 agenda of the City of Weimar City Council; and,

WHEREAS, by formal action the City of Weimar City Council consents for the limits and extraterritorial jurisdiction of City of Weimar to be included in the proposed Colorado County ESD 1; and,

WHEREAS, pursuant to Section 775.014, H&S Code, the consent the City of Weimar City Council to include the limits and extraterritorial jurisdiction of the City of Weimar in the proposed district expires six months after the date on which the consent is given,

**NOW, THEREFORE, BE IT RESOLVED THAT:**

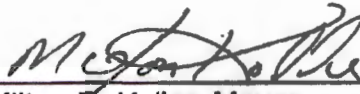
1. As pursuant to Section 775.014, H&S Code, the City of Weimar City Council hereby grants its consent for the city limits and extraterritorial jurisdiction of City of Weimar to be included in the proposed Colorado County ESD 1.
2. This consent of the City of Weimar City Council to include the limits and extraterritorial jurisdiction of the City of Weimar in the proposed Colorado County ESD 1 expires six months after the date the consent has been given.
3. The City of Weimar City Council shall adopt such other orders as may be necessary to carry out this Resolution.



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

January 27, 2025

Signed and approved this 12th day of December, 2024.

  
Milton R. Koller, Mayor



  
Dolores Stoever, City Secretary

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
November 12, 2024**

**RESOLUTION ACCEPTING PETITION FOR CREATION OF  
COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO. 1  
AND SETTING A PUBLIC HEARING**

WHEREAS, the County Judge of Colorado County, Texas, received on or about November 4, 2024, a PETITION FOR CREATION OF AN EMERGENCY SERVICES DISTRICT ("the Petition"); and

WHEREAS, said Petition seeks the creation of a county-wide emergency services district to be known as COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO. 1 ("Colorado County ESD 1"); and,

WHEREAS, the County Judge has filed the Petition with the County Clerk of Colorado County, Texas, for submission to the Commissioners Court of Colorado County; and,

WHEREAS, the County Judge requested for and has received verification from the appropriate County authorities, including the County Elections Administrator, that the Petition is signed by at least one hundred (100) qualified voters who own taxable real property within the proposed Colorado County ESD 1; and,

WHEREAS, the County Judge finds that the Petition sets forth and meets all the current requisites of Chapter 775 of the Texas Health & Safety Code ("H&S Code") for a Petition for Creation of an Emergency Services District; and,

WHEREAS, the County Judge and County Clerk have presented the Petition to the Commissioners Court of Colorado County, for consideration and action pursuant to an agenda item appearing on the Commissioners Court agenda for its meeting on November 12, 2024; and,

WHEREAS, upon being presented the Petition, the Commissioners Court of Colorado County considered the same on the 12<sup>th</sup> day of November, 2024, and has found that the Petition is proper in form and substance, and complies with all the requirements for a valid petition pursuant to Sections 775.011, 775.013, H&S Code;

**MINUTES OF THE COLORADO COUNTY  
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January 27, 2025**

**MINUTES OF THE COLORADO COUNTY  
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November 12, 2024**

and,

WHEREAS, following such findings, pursuant to Section 775.015, H&S Code, the Commissioners Court shall set a place, date, and time for a hearing to consider the Petition; and,

WHEREAS, following consideration of the relevant matters, and by Motion properly put, seconded and approved, the Commissioners Court of Colorado County has accepted the Petition and intends to set a hearing to be held at 9:00 a.m. on the 13<sup>th</sup> day of January, 2025, in the Colorado County Courthouse, County Courtroom, 400 Spring Street, Columbus, Texas 78934, on the matters brought before it and pertinent to the Petition, and has ordered the posting and publication of a Notice of Public Hearing on the Petition, as required by law; and,

WHEREAS, the Colorado County Commissioners Court finds that:

1. The Petition is in due and proper form; complies with all current and applicable provisions of Chapter 775, H&S Code; was properly executed and bears the signatures of at least one hundred (100) qualified voters who own taxable real property within the proposed Colorado County ESD 1; and was duly presented to the Commissioners Court of Colorado County, Texas.
2. The boundaries of the proposed Colorado County ESD 1 are properly set forth as the entirety of Colorado County, Texas, with a map thereof attached to the Petition; and,
3. The Commissioners Court of Colorado County, Texas, has determined to set a place, date, and time for the hearing to consider the Petition.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. As provided by Section 775.015, H&S Code, the Colorado County Commissioners Court hereby accepts the Petition for the creation Colorado County

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
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**MINUTES OF THE COLORADO COUNTY**  
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**November 12, 2024**

ESD 1 as a county-wide emergency services district, and approves for a public hearing on the Petition for the creation of an emergency services district to be known as COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO. 1.

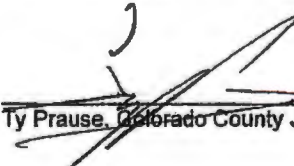
2. The Commissioners Court of Colorado County, Texas, hereby sets the 13<sup>th</sup> day of January, 2025, at 9:00 a.m., in the Colorado County Courthouse, County Courtroom, 400 Spring Street, Columbus, Texas 78934, as the date, place and time for the public hearing to consider the Petition

3. The County Clerk shall give notice of the hearing in the manner prescribed in Section 775.015(c), H&S Code.

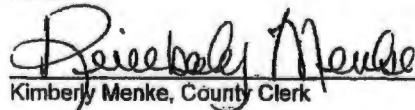
4. Not later than the 21st day before the date on which the hearing will be held, the Notice of Public Hearing shall be posted at the courthouse door, and shall be published in the *Colorado County Citizen*, *Banner Press* and *Weimar Mercury*, once a week for two consecutive weeks. The first publication shall occur not later than the 21st day before the date on which the hearing will be held.

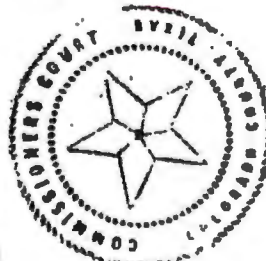
5. The Colorado County Commissioners Court shall adopt such other orders as may be necessary to carry out this Resolution.

Signed and approved this 12<sup>th</sup> day of November, 2024.

  
Ty Prause, Colorado County Judge

Attest:

  
Kimberly Menke, County Clerk





**MINUTES OF THE COLORADO COUNTY**  
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**January 27, 2025**

**Tex. Health & Safety Code § 775.017**

\*\*\* This document is current through the 2023 Regular Session; the 1st C.S.; the 2nd C.S.; the 3rd C.S. and the 4th C.S. of the 88th Legislature; and the November 7, 2023 general election results. \*\*\*

***Texas Statutes & Codes Annotated by LexisNexis® > Health and Safety Code > Title 9 Safety (Subts. A — D) > Subtitle B Emergencies (Chs. 771 — 790) > Chapter 775 Emergency Services Districts (Subchs. A — K) > Subchapter B Creation of District (§§ 775.011 — 775.026)***

**Sec. 775.017. Petition Approval.**

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(a) If after the hearing the commissioners court finds that creation of the district is feasible and will promote the public safety, welfare, health, and convenience of persons residing in the proposed district, the commissioners court shall grant the petition and fix the district's boundaries. If the proposed district, according to its boundaries stated in the petition, is located wholly in a county with a population of more than 3.3 million, the commissioners court may amend the petition to change the boundaries of the proposed district if the commissioners court finds the change is necessary or desirable. For the purposes of this provision, the population of the county is determined according to the most recent federal decennial census available at the time the petition is filed.

(b) If the proposed district will include territory in the municipal limits or extraterritorial jurisdiction of one or more municipalities, the commissioners court of the county in which the municipality is located must determine if the district would still meet the requirements prescribed by Subsection (a) if the territory in the municipality's limits or extraterritorial jurisdiction is excluded from the district. The commissioners court must make this finding for each municipality the territory of which will be included in the district.

(c) If the commissioners court finds that the proposed district does not meet the requirements prescribed by Subsection (a), the commissioners court shall deny the petition.

**History**

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Enacted by Acts 1989, 71st Leg., ch. 678 (H.B. 2136), § 1, effective September 1, 1989; am. Acts 1991, 72nd Leg., ch. 14 (S.B. 404), § 269, effective September 1, 1991; am. Acts 2001, 77th Leg., ch. 886 (H.B. 3191), § 4, effective September 1, 2001; am. Acts 2011, 82nd Leg., ch. 1163 (H.B. 2702), § 54, effective September 1, 2011; Acts 2023, 88th Leg., ch. 298 (S.B. 1794), § 3, effective March 1, 2024.

Texas Statutes & Codes Annotated by LexisNexis®  
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End of Document

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

- \_\_\_8. Order Calling an Election to be held on May 3, 2025 to confirm the creation of Colorado County Emergency Services District No. 1 and authorize the imposition of a tax not to exceed the rate allowed by Section 48-e, Article III, Texas Constitution.

Orden de convocatoria de elecciones que se celebrarán el 3 de mayo de 2025 para confirmar la creación del Distrito de Servicios de Emergencia No. 1 del Condado de Colorado y autorizar la imposición de un impuesto que no exceda la tasa permitida por la Sección 48-e, Artículo III, de la Constitución de Texas.

**Motion by Judge Prause to approve the Order Calling an Election to be held on May 3, 2025 to confirm the creation of Colorado County Emergency Services District No. 1 and authorize the imposition of a tax not to exceed the rate allowed by Section 48-e, Article III, Texas Constitution; seconded by Commissioner Brandt; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
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**January 27, 2025**

**STATE OF TEXAS                   §**

**COUNTY OF COLORADO       §**

**ORDER CALLING AN ELECTION TO CONFIRM THE CREATION OF  
COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO. 1, AND  
AUTHORIZE THE IMPOSITION OF A TAX NOT TO EXCEED THE RATE  
ALLOWED BY SECTION 48-E, ARTICLE III, TEXAS CONSTITUTION**

In Colorado County Commissioners Court:

**WHEREAS**, the Colorado County Commissioners Court received a Petition for a county-wide Emergency Services District Requesting to Create Colorado County Emergency Services District No. 1 (the "Petition"); and

**WHEREAS**, the Colorado County Commissioners Court accepted the Petition at its meeting on November 12, 2024 and set a public hearing and executed a Resolution regarding same; and

**WHEREAS**, the Colorado County Commissioners Court conducted a public hearing on January 13, 2025, which hearing was adjourned and continued on January 27, 2025 to consider approving of the Petition for Creation of an Emergency Services District to be designated as Colorado County Emergency Services District No. 1 and calling an election on the proposition of the creation of Colorado County Emergency Services District No. 1; and

**WHEREAS**, the Colorado County Commissioners Court has made the requisite findings to approve the Petition as authorized by Texas Health and Safety Code Sec. 775.017, including finding that creation of the district is feasible and will promote the public safety, welfare, health, and convenience of persons residing in the proposed district, entered a Resolution to approve the Petition and to fix the proposed district's boundaries as a county-wide emergency services district, and made a determination that the district would still meet the requirements prescribed by Sec. 775.017(a) if - either separately or collectively - the municipal limits and/or extraterritorial jurisdictions of the City of Columbus, TX, the City of Weimar, TX, and the City of Eagle Lake, TX were excluded from the district,

**NOW THEREFORE, IT IS ORDERED:**

An election shall be held to confirm the creation of Colorado County Emergency Services District No. 1 as a county-wide district (See Exhibit "A"), and to authorize the imposition of a tax not to exceed \$.10/\$100, as authorized by Section 48-e, Article III, Texas Constitution, and Texas Health and Safety Code Sec. 775.018;



**MINUTES OF THE COLORADO COUNTY  
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The election shall be on the 3rd day of May, 2025, which date is the next available uniform election date under Chapter 41, Texas Election Code;

The creation of the district at the election shall be by majority vote of all the voters casting ballots; provided, however:

(a) the district shall not include territory in the City of Columbus corporate and municipal limits and extraterritorial jurisdiction unless a majority of the voters residing in the City of Columbus corporate and municipal limits and extraterritorial jurisdiction who vote at the election vote in favor of creating the district;

(b) the district shall not include territory in the City of Weimar corporate and municipal limits and extraterritorial jurisdiction unless a majority of the voters residing in the City of Weimar corporate and municipal limits and extraterritorial jurisdiction who vote at the election vote in favor of creating the district;

(c) the district shall not include territory in the City of Eagle Lake corporate and municipal limits and extraterritorial jurisdiction unless a majority of the voters residing in the City of Eagle Lake corporate and municipal limits and extraterritorial jurisdiction who vote at the election vote in favor of creating the district.

B. Election Proposition: At the election, the below proposition shall be submitted to the qualified voters who reside in the proposed District:

**PROPOSITION**

**PROPOSICIÓN**

**CONFIRMATION OF THE CREATION OF COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO. 1 AND THE LEVY BY SAID DISTRICT OF A TAX NOT TO EXCEED TEN CENTS (\$.10) ON THE ONE HUNDRED DOLLAR (\$100.00) VALUATION.**

**CONFIRMACIÓN DE LA CREACIÓN DEL DISTRITO DE SERVICIOS DE EMERGENCIA NUM. 1 DE CONDADO DE COLORADO Y LA IMPOSICIÓN POR EL DISTRITO DE UN IMPUESTO QUE NO EXCEDERD DIEZ CENTAVOS (\$.10) POR CADA VALUACIÓN DE CIEN DOLARES (\$100.00).**

The ballot of the election shall conform to the requirements of the Texas Election Code, as amended, and shall have printed thereon the following:



**January 27, 2025**

**MINUTES OF THE COLORADO COUNTY  
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of Eagle Lake extraterritorial jurisdiction who vote at the election vote in favor of creating Colorado County Emergency Services District No. 1.

**B. Election Procedures:**

1. The election on the proposition to create Colorado County Emergency Services District No. 1 shall be held in the area of the boundaries of the proposed Colorado County Emergency Services District No. 1 on the 3rd day of May, 2025, between the hours of 7:00 a.m. and 7:00 p.m., as part of a joint election with Colorado County and other entities.

2. The election shall be conducted such that the voters in the area of the boundaries of the proposed Colorado County Emergency Services District No. 1 shall vote on the proposition as a whole to determine the passage of the proposition, provided, however, that (i) the ballots voted by the voters in the City of Columbus corporate and municipal limits and extraterritorial jurisdiction shall be counted, tabulated and reported separately; (ii) the ballots voted by the voters in the City of Weimar corporate and municipal limits and extraterritorial jurisdiction shall be counted, tabulated and reported separately; and (iii) the ballots voted by the voters in the City of Eagle Lake corporate and municipal limits and extraterritorial jurisdiction shall be counted, tabulated and reported separately;

3. The creation of the proposed Colorado County Emergency Services District No. 1 shall be determined as follows:

(a) the creation of Colorado County Emergency Services District No. 1 shall require a majority vote at the election in favor of the proposition, counted, tabulated and reported as a whole;

(b) if a majority of the votes cast at the election as a whole are in favor of the proposition, then inclusion of the City of Columbus corporate and municipal limits and extraterritorial jurisdiction shall require approval of the proposition by the voters of the City of Columbus corporate and municipal limits and extraterritorial jurisdiction, which votes shall be counted, tabulated and reported separately;

(c) if a majority of the votes cast at the election as a whole vote are in favor of the proposition, then inclusion of the City of Weimar corporate and municipal limits and extraterritorial jurisdiction shall require approval of the proposition by the voters of the City of Weimar corporate and municipal limits and extraterritorial jurisdiction, which votes shall be counted, tabulated and reported separately;

(d) if a majority of the votes cast at the election as a whole vote are in favor of the proposition, then inclusion of the City of Eagle Lake corporate and municipal limits and extraterritorial jurisdiction shall require approval of the proposition by the voters of the City of Eagle Lake corporate and municipal limits and extraterritorial jurisdiction, which votes shall be counted, tabulated and reported separately.



**MINUTES OF THE COLORADO COUNTY  
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4. The Notice of the Election shall be given and the election shall be held in compliance with the provisions of the Texas Election Code in all respects, and, as applicable, Texas Health and Safety Code, including Section 775.018. The ballots for the election shall comply with this Order, the Texas Election Code and, as applicable, Texas Health and Safety Code, and shall be in the form as determined by the Colorado County Election Administrator for use on the voting devices and ballots used by Colorado County.

(a) The Notice of the Election shall be given in the same manner as the notice of the petition hearing,

(b) The County Elections Administrator shall give notice of the election in the manner prescribed in Texas Health and Safety Code Sec. 775.015(c), and not later than the 21st day before the date on which the election will be held, the Notice of Election shall be posted at the courthouse door and shall be published in the *Colorado County Citizen*, the *Weimar Mercury*, and *The Banner Press* once a week for two consecutive weeks. The first publication shall occur not later than the 21st day before the election date.

5. **Rebecka LaCourse**, the Colorado County Election Administrator is hereby confirmed and appointed to serve as the Election Officer and Early Voting Clerk. The Colorado County Election Administrator's employees and appointees, along with the election judges, alternate election judges and election clerks appointed by the Colorado County Election Officer are likewise designated and shall hold and conduct this election in the manner provided under the Texas Election Code and, as applicable, the Texas Health and Safety Code, including Sections 775.018 and 775.019.

(a) The Main Early Voting polling place for this election shall be at 1117 Travis Street, Columbus, TX 78934.

(b) Branch early voting polling places for this election shall be at:

(i) Weimar City Hall, 106 E. Main Street, Weimar, TX 78962;

(ii) EL Community Center, 100 N. Walnut , Eagle Lake, TX 77434

(b) Early voting by personal appearance at the Main Early Voting polling place and Branch Early Voting polling places shall be conducted on the following days and hours:

Tuesday, April 22, 2025 – Friday, April 25, 2025, 7:30 a.m. – 5:30 p.m.

Monday, April 28, 2025 – Tuesday, April 29, 2025, 7:30 a.m. – 5:30 p.m.

**MINUTES OF THE COLORADO COUNTY  
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(c) All ballots, voting instructions, signs, and posters and other election materials required by Texas Election Code, shall be prepared in English and Spanish, and shall contain such provisions, instructions, markings and verbiage as required by law.

6. The election precincts for the election shall be those precincts established by Colorado County, and administered by the Colorado County Election Administrator; provided, however, that (i) the ballots voted by the voters in City of Columbus corporate and municipal limits and extraterritorial jurisdiction shall be counted, tabulated and reported separately; (ii) the ballots voted by the voters in City of Weimar corporate and municipal limits and extraterritorial jurisdiction shall be counted, tabulated and reported separately; (iii) the ballots voted by the voters in City of Eagle Lake corporate and municipal limits and extraterritorial jurisdiction shall be counted, tabulated and reported separately.

7. Election Day precinct designations and Polling Places shall be those county precincts and voting locations approved as provided this and any other election orders made by Colorado County Commissioner's Court and/or the County Election Administrator. (See Exhibit "B", attached to this Order.)

8. Early Voting by personal appearance and by mail will be conducted and coordinated by the Colorado County Election Administrator, who is also hereby designated as the Early Voting Clerk for this election. Early Voting by personal appearance shall be held at those places so selected and designated by the County Election Administrator.

9. **Rebecka LaCourse**, County Election Administrator, is hereby appointed to serve as the custodian of election records, and recorder for this election. The County Election Administrator will also serve as the Regular Early Voting Clerk to receive requests for applications for early voting ballots.

10. Applications for voting by mail and Federal Postcard Application in the election must be submitted by personal/commercial delivery no later than April 22, 2025, and ballots voted by mail must be received by Saturday, May 3, 2025, if the carrier envelope is not postmarked, or by Monday, May 5, 2025, if the carrier envelope is postmarked by 7:00 p.m. on May 3, 2025, 1117 Travis Street, Columbus, TX 78934 (unless overseas or military voter deadlines apply).

(a) Applications for voting by mail shall be sent by US Postal Mail or personal/commercial delivery, or, as permitted by law, telefax, or email.

The address for US Postal Mail is:  
Colorado County Election Center  
C/O Rebecka LaCourse, Election Administrator  
1117 Travis Street  
Columbus, TX 78934



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

The address for personal/commercial delivery is:

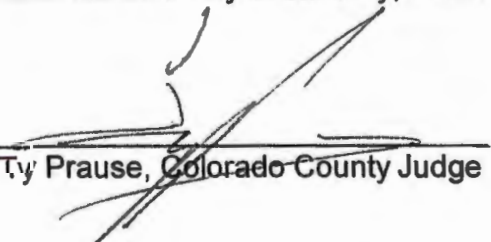
Colorado County Election Center  
C/O Rebecka LaCourse, Election Administrator  
1117 Travis Street  
Columbus, TX 78934

Email: elections@co.colorado.tx.us  
Tel: 979-732-6860; Fax: 979-732-2952

11. As soon as practicable, after the election the election officials holding same shall make and deliver the returns and the results thereof to the Colorado County Commissioner's Court for the Commissioner's Court to canvass the returns and declare the results of the election.

12. At such meeting of the properly called by Colorado County Commissioner's Court following its receipt of the election returns and the results thereof, Colorado County Commissioner's Court shall consider and enter an order pursuant to the applicable provisions of Texas Health and Safety Code, Section 775.019 regarding this election.

PASSED, APPROVED and ORDERED this 27th day of January, 2025.

  
Ty Prause, Colorado County Judge

Attest:

  
Kimberly Menke, County Clerk

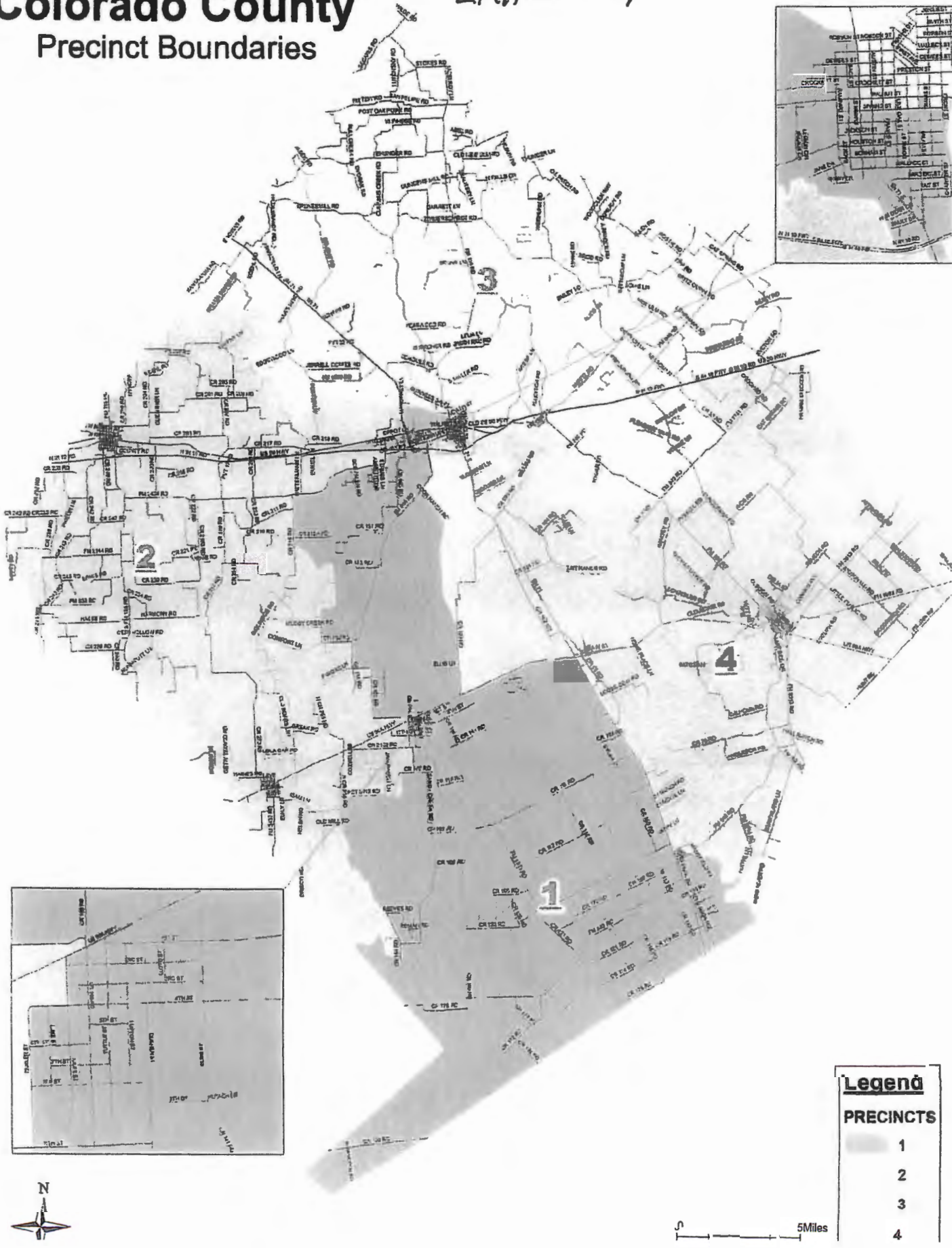
(COMMISSIONERS COURT SEAL)



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

EXHIBIT 'A'

Colorado County  
Precinct Boundaries



Legend	
PRECINCTS	
1	
2	
3	
4	

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**EXHIBIT "B"**

**May 03, 2025  
General Election**

**Local Cities & Schools + Emergency Services District**

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**Early Voting:**

Election Center (Main)  
1117 Travis St.  
Columbus, TX 78934

Weimar City Hall (Branch)  
106 E. Main St.  
Weimar, TX 78962

EL Community Center (Branch)  
100 N. Walnut  
Eagle Lake, TX 77434

**Days: Tuesday, April 22, 2025 – Tuesday, April 29, 2025**

**Weekdays Only**

**Hours: 7:30 a.m. till 5:30 p.m.**

*To request ballot by mail application call Colorado County Election Office, 979-732-6860, or mail to 1117  
Travis Street, Columbus, TX 78934, or email [elections@co.colorado.tx.us](mailto:elections@co.colorado.tx.us)*

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**Election Day: Saturday, May 03, 2025      Hours: 7:00 a.m. till 7:00 p.m.**

**Voting Locations**

**(You must go to your assigned polling location identified on your Voter Registration Card)**

Precinct 101 <i>Columbus/Glidden</i>	Colorado County Services Facility	305 Radio Lane, Columbus
Precinct 102 <i>Rock Island</i>	Full Gospel Church – Fellowship Hall	2304 Cushen, Rock Island
Precinct 103 <i>Garwood-Nada</i>	Nada Community Center – St. Mary's	7825 Hwy 71, Nada
Precinct 201 <i>Weimar/Oakland</i>	Weimar City Hall	106 E. Main, Weimar
Precinct 202 <i>Sheridan</i>	Sheridan Community Center	5803 S. Logan Park Dr., Sheridan
Precinct 302 <i>Frelsburg/Brushy</i>	St. Peter & Paul Church Dining Hall	1031 Church Lane, Frelsburg
Precinct 303 <i>Mentz</i>	St. Roch's Parish Hall	1600 Frelsburg Rd., Mentz
Precinct 304 <i>Bernardo</i>	Bernardo Fire Station	2845 FM 949, Bernardo
Precinct 305 <i>N Columbus/Shaws Bend</i>	Colorado County Election Center	1117 Travis, Columbus
Precinct 401 <i>Altair/Alleyton</i>	Robert. R. Wells Airport	1084 CR 102, Altair
Precinct 402 <i>Eagle Lake</i>	Eagle Lake Community Center	100 N. Walnut, Eagle Lake

<http://www.co.colorado.tx.us/page/colorado-elections>

Sample Ballots available on website or at Colorado County Election Office



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

- \_\_\_9. Notice of Election (Section 4.003 Texas Election Code) for the creation of Colorado County Emergency Services District No. 1 to be held on Saturday, May 3, 2025 at the county polling locations designated by the Colorado County Commissioners Court.

Aviso de elección (Sección 4.003 del Código Electoral de Texas) para la creación del Distrito de Servicios de Emergencia No. 1 del Condado de Colorado, que se llevará a cabo el sábado 3 de mayo de 2025 en los lugares de votación del condado designados por el Tribunal de Comisionados del Condado de Colorado.

**Motion by Judge Prause to approve the Notice of Election (Section 4.003 Texas Election Code) for the creation of Colorado County Emergency Services District No. 1 to be held on Saturday, May 3, 2025 at the county polling locations designated by the Colorado County Commissioners Court; seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**NOTICE OF ELECTION**

**TO: THE QUALIFIED VOTERS OF COLORADO COUNTY, TEXAS:**

Colorado County Commissioners Court has issued an Order calling for an election to be held on May 3, 2025, from 7:00 A.M., to 7:00 P.M., at which election all eligible voters residing within the boundaries of proposed COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO. 1 will be entitled to vote on the following:

**Proposition A:**

**FOR**

**AGAINST**

**"CONFIRMATION OF THE CREATION OF  
COLORADO COUNTY EMERGENCY SERVICES  
DISTRICT NO. 1 AND THE LEVY BY THE DISTRICT  
OF A TAX NOT TO EXCEED TEN CENTS (\$.10) ON  
THE ONE HUNDRED DOLLARS (\$100.00) OF  
VALUATION."**

**MAP OF THE PROPOSED COLORADO COUNTY EMERGENCY SERVICES DISTRICT NO.1:** The proposed Colorado County Emergency Services District No. 1 is a county-wide emergency services district. (See Attachment "A".)

**LOCATIONS OF POLLING PLACES:** Qualified voters residing in proposed Colorado County Emergency Services District No. 1 may vote in the appropriate polling place locations designated by the Administrator of Elections pursuant to the Election Order, this Notice of Election, and as more specifically identified in Attachment "B" and at:  
<http://www.co.colorado.tx.us/page/colorado.Elections>.

**EARLY VOTING:** Early voting shall be conducted by **Rebecka LaCourse**, the Colorado County Early Voting Clerk, from April 22, 2025 through April 29, 2025, at the hours and locations designated by the Colorado County Administrator of Elections pursuant to the applicable Colorado County Election Order, this Notice of Election, and as more specifically identified in Attachment "B" and at [elections@co.colorado.tx.us](mailto:elections@co.colorado.tx.us).

(a) The Main Early Voting polling place for this election shall be at 1117 Travis Street, Columbus, TX 78934.

(b) Branch early voting polling places for this election shall be at:

(i) Weimar City Hall, 106 E. Main Street, Weimar, TX 78962;

(ii) EL Community Center, 100 N. Walnut , Eagle Lake, TX 77434.

(b) Early voting by personal appearance at the Main Early Voting polling place and Branch Early Voting polling places shall be conducted on the following days and hours:

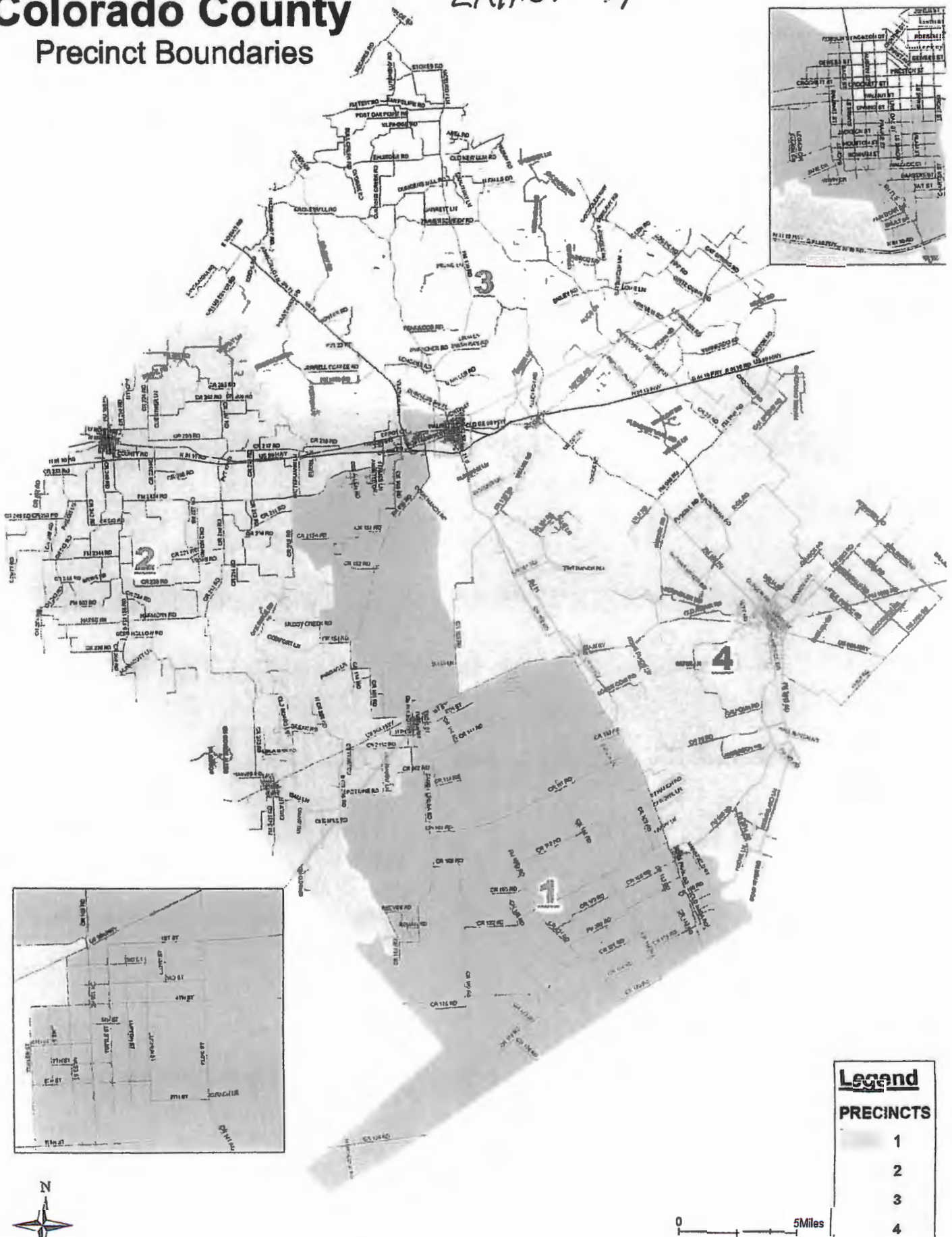
Tuesday, April 22, 2025 – Friday, April 25, 2025, 7:30 a.m. – 5:30 p.m.

Monday, April 28, 2025 – Tuesday, April 29, 2025, 7:30 a.m. – 5:30 p.m.

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Colorado County  
Precinct Boundaries

EXHIBIT 'A'



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**EXHIBIT "B"**

**May 03, 2025  
General Election  
Local Cities & Schools + Emergency Services District**

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**Early Voting:**

Election Center (Main)  
1117 Travis St..  
Columbus, TX 78934

Weimar City Hall (Branch)  
106 E. Main St.  
Weimar, TX 78962

EL Community Center (Branch)  
100 N. Walnut  
Eagle Lake, TX 77434

**Days: Tuesday, April 22, 2025 – Tuesday, April 29, 2025**

**Weekdays Only**

**Hours: 7:30 a.m. till 5:30 p.m.**

*To request ballot by mail application call Colorado County Election Office, 979-732-6860, or mail to 1117  
Travis Street, Columbus, TX 78934, or email [elections@co.colorado.tx.us](mailto:elections@co.colorado.tx.us)*

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**Election Day: Saturday, May 03, 2025**

**Hours: 7:00 a.m. till 7:00 p.m.**

**Voting Locations**

**(You must go to your assigned polling location identified on your Voter Registration Card)**

Precinct 101 <i>Columbus/Glidden</i>	Colorado County Services Facility	305 Radio Lane, Columbus
Precinct 102 <i>Rock Island</i>	Full Gospel Church – Fellowship Hall	2304 Cushen, Rock Island
Precinct 103 <i>Garwood-Nada</i>	Nada Community Center – St. Mary's	7825 Hwy 71, Nada
Precinct 201 <i>Weimar/Oakland</i>	Weimar City Hall	106 E. Main, Weimar
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Precinct 303 <i>Mentz</i>	St. Roch's Parish Hall	1600 Frelsburg Rd., Mentz
Precinct 304 <i>Bernardo</i>	Bernardo Fire Station	2845 FM 949, Bernardo
Precinct 305 <i>N Columbus/Shaws Bend</i>	Colorado County Election Center	1117 Travis, Columbus
Precinct 401 <i>Altair/Alleyton</i>	Robert. R. Wells Airport	1084 CR 102, Altair
Precinct 402 <i>Eagle Lake</i>	Eagle Lake Community Center	100 N. Walnut, Eagle Lake

<http://www.co.colorado.tx.us/elections/coloradoElections>

Sample Ballots available on website or at Colorado County Election Office



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**AVISO DE ELECCIÓN**

**PARA: LOS VOTANTES CALIFICADOS DEL CONDADO DE COLORADO DE TEXAS:**

El Tribunal de Comisionados del Condado de Colorado, ha emitido una Orden convocando a una elección que se llevará a cabo el 4 de mayo de 2024, de 7:00 a.m. a 7:00 p.m., en cuya elección todos los votantes elegibles que residan dentro de los límites del DISTRITO DE SERVICIOS DE EMERGENCIA NO. 1 propuesto del Condado de Colorado tendrán derecho a votar sobre lo siguiente:

**Propuesta A:**

A FAVOR

EN CONTRA

**"CONFIRMACIÓN DE LA CREACIÓN DEL DISTRITO DE SERVICIOS DE EMERGENCIA NUM. 1 DE CONDADO DE COLORADO Y LA IMPOSICIÓN POR EL DISTRITO DE UN IMPUESTO QUE NO EXCEDERD DIEZ (10) CENTAVOS POR CADA VALUACIÓN DE CIEN DOLARES (\$100.00)."**

**MAPA DEL PROPUESTO DISTRITO DE SERVICIOS DE EMERGENCIA NO. 1 DEL CONDADO DE COLORADO:** El Distrito de Servicios de Emergencia No. 1 del Condado de Colorado propuesto es un distrito de servicios de emergencia que abarca todo el condado. (Vease el Anexo "A").

**UBICACIONES DE LOS LUGARES DE VOTACIÓN:** Los votantes calificados que residen en el Distrito de Servicios de Emergencia No. 1 propuesto por el Condado de Colorado pueden votar en los lugares de votación apropiados designados por el Administrador de Elecciones de conformidad con la Orden Electoral, este Aviso de Elección y como se identifica más específicamente en el Anexo "B" y en <http://www.co.colorado.tx.us/page/colorado.Elections>.

**VOTACIÓN ANTICIPADA:** La votación anticipada será realizada por **Rebecka LaCourse**, Secretaria de Votación Anticipada del Condado de Colorado, desde el 22 de abril de 2025 hasta el 29 de abril de 2025, en las horas y lugares designados por el Administrador de Elecciones del Condado de Colorado de conformidad con la Orden Electoral del Condado de Colorado aplicable, este Aviso de Elección y como se identifica más específicamente en el Anexo "B" y en <http://www.co.colorado.tx.us/page/colorado.Elections>.

(a) El lugar principal de votación anticipada para esta elección será 1117 Travis Street, Columbus, TX 78934.

(b) Los lugares de votación anticipada de las succursal temporal para esta elección estarán en:

(i) Weimar City Hall, 106 E. Main Street, Weimar, TX 78962;

(ii) EL Community Center, 100 N. Walnut, Eagle Lake, TX 77434.

(b) La votación anticipada en persona en el lugar de votación anticipada principal y en los lugares de votación anticipada de la succursal temporal se llevará a cabo en los siguientes días y horarios:

Martes, abril 22, 2025 - Viernes, abril 25, 2025, 7:30 a.m. - 5:30 p.m.

Lunes, abril 28, 2025 - martes, abril 29, 2025, 7:30 a.m.-5:30 p.m.



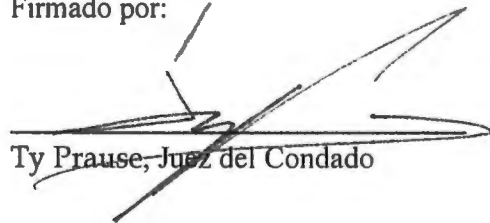
**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

La dirección postal oficial del Secretario de Votación Anticipada a la que se pueden enviar las solicitudes de boletas y las boletas votadas por correo es **Rebecka LaCourse**, 1117 Travis Street, Columbus, TX 78934. El número de teléfono del Secretario de Votación Anticipada es 979-732-6860, y el número de fax es 979-732-2952. La dirección de correo electrónico del Secretario de Votación Anticipada es [elections@co.colorado.tx.us](mailto:elections@co.colorado.tx.us). El sitio web de Internet del Secretario de Votación Anticipada es [elections@co.colorado.tx.us](http://elections@co.colorado.tx.us).

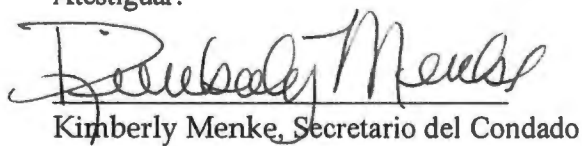
Las solicitudes de boletas y las solicitudes de tarjetas postal federal deben ser recibidas por el secretario de votación anticipada a más tardar a las 5:30 p.m. del martes 22 de abril de 2025. Las boletas votadas por correo deben recibirse antes de las 5:30 p.m. del sábado 3 de mayo de 2025, si el sobre de envío no tiene matasellos, o antes del lunes 5 de mayo de 2025, si el sobre de envío tiene matasellos antes de las 7:00 p. m. del 3 de mayo de 2025, en 1117 Travis Street, Columbus, TX 78934 (a menos que se apliquen plazos para votantes en el extranjero o militares).

Firmado por:



Ty Prause, Juez del Condado

Atestiguar:



Kimberly Menke, Secretario del Condado

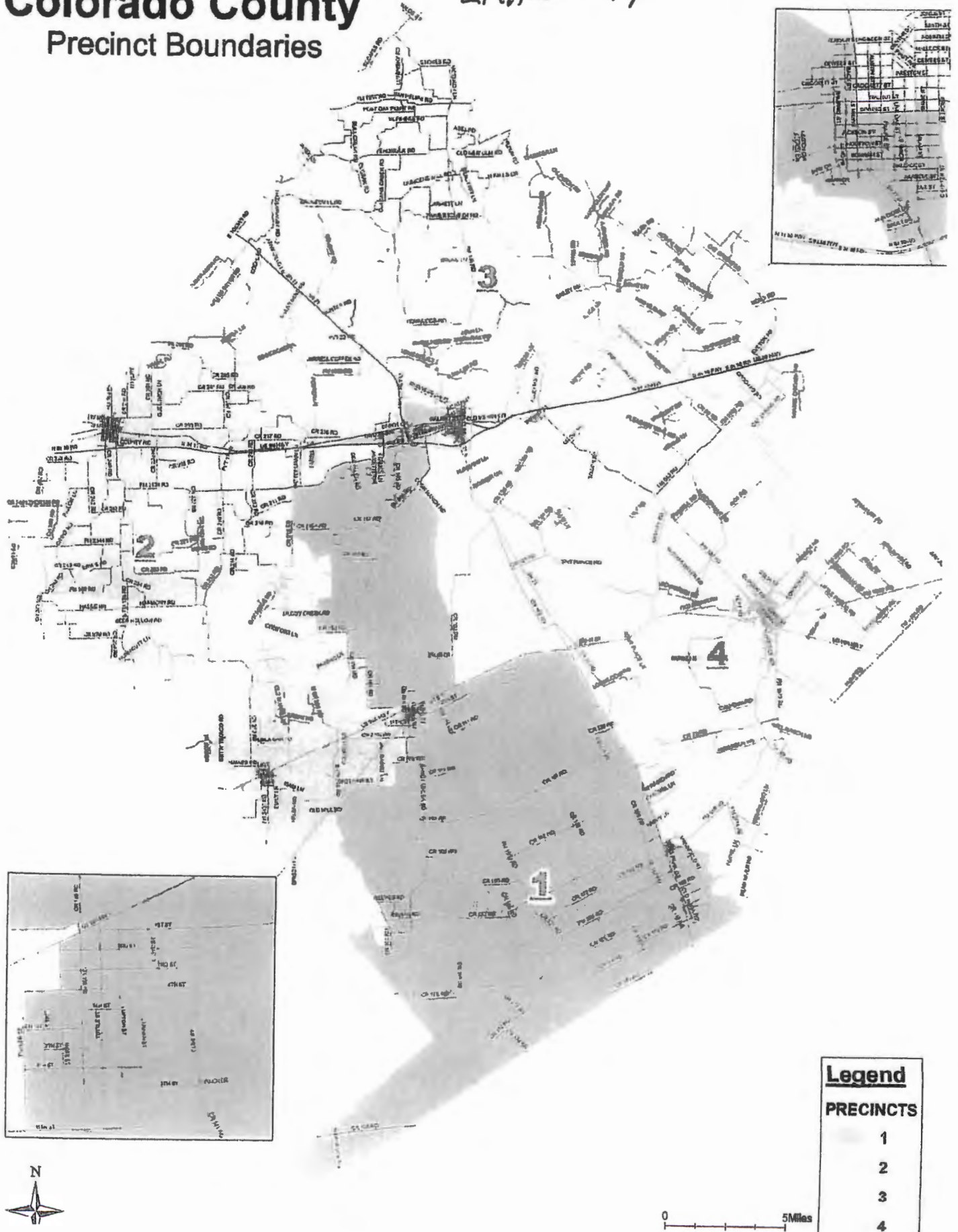


MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

January 27, 2025

**Colorado County**  
Precinct Boundaries

EXHIBIT 'A'



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**EXHIBIT "B"**

**May 03, 2025  
General Election  
Local Cities & Schools + Emergency Services District**

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**Early Voting:**

Election Center (Main)  
1117 Travis St.  
Columbus, TX 78934

Weimar City Hall (Branch)  
106 E. Main St.  
Weimar, TX 78962

EL Community Center (Branch)  
100 N. Walnut  
Eagle Lake, TX 77434

**Days: Tuesday, April 22, 2025 – Tuesday, April 29, 2025**

**Weekdays Only**

**Hours: 7:30 a.m. till 5:30 p.m.**

*To request ballot by mail application call Colorado County Election Office, 979-732-6860, or mail to 1117  
Travis Street, Columbus, TX 78934, or email [elections@co.colorado.tx.us](mailto:elections@co.colorado.tx.us)*

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**Election Day: Saturday, May 03, 2025      Hours: 7:00 a.m. till 7:00 p.m.**

**Voting Locations**

**(You must go to your assigned polling location identified on your Voter Registration Card)**

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Precinct 101 <i>Columbus/Glidden</i>	Colorado County Services Facility	305 Radio Lane, Columbus
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Precinct 102 <i>Rock Island</i>	Full Gospel Church – Fellowship Hall	2304 Cushen, Rock Island
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Precinct 103 <i>Garwood-Nada</i>	Nada Community Center – St. Mary's	7825 Hwy 71, Nada
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Precinct 201 <i>Weimar/Oakland</i>	Weimar City Hall	106 E. Main, Weimar
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Precinct 202 <i>Sheridan</i>	Sheridan Community Center	5803 S. Logan Park Dr., Sheridan
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Precinct 302 <i>Frelsburg/Brushy</i>	St. Peter & Paul Church Dining Hall	1031 Church Lane, Frelsburg
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Precinct 303 <i>Mentz</i>	St. Roch's Parish Hall	1600 Frelsburg Rd., Mentz
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Precinct 304 <i>Bernardo</i>	Bernardo Fire Station	2845 FM 949, Bernardo
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Precinct 305 <i>N Columbus/Shaws Bend</i>	Colorado County Election Center	1117 Travis, Columbus
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Precinct 401 <i>Altair/Alleyton</i>	Robert. R. Wells Airport	1084 CR 102, Altair
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Precinct 402 <i>Eagle Lake</i>	Eagle Lake Community Center	100 N. Walnut, Eagle Lake
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<http://www.co.colorado.tx.us/elections>

Sample Ballots available on website or at Colorado County Election Office

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

- \_10. Discussion and action on the possible retention of Ken Campbell and the firm of Burns Anderson Jury & Brenner, LLP to provide legal counsel and consultation to Colorado County on the creation of Colorado County Emergency Services District No. 1. (Prause)

**Judge Prause stated he and Commissioner Brandt had discussions with Ken Campbell and the meeting was helpful and productive. Commissioner Brandt stated he felt that Mr.**

**Campbell gave facts and it would be a positive move to bring him on board.**

**Motion by Commissioner Brandt to retain Ken Campbell and the firm of Burns Anderson Jury & Brenner, LLP to provide legal counsel and consultation to Colorado County on the creation of Colorado County Emergency Services District No. 1; seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**BURNS ANDERSON JURY & BRENNER, L.L.P.**

Attorneys and Counselors of Law  
A Limited Liability Partnership which includes Professional Corporations

Telephone: 512/338-5322  
Facsimile: 512/338-5363  
E-mail: [kcampbell@bajb.com](mailto:kcampbell@bajb.com)

From the Desk of:  
KEN CAMPBELL

January 23, 2025

The Honorable Ty Prause  
Colorado County Judge  
400 Spring Street, Room 107  
Columbus, Texas 78934

RE: Agreement for Legal Services

Dear Judge Prause:

Please let this correspondence serve as the agreement between myself, my firm, Burns Anderson Jury & Brenner, L.L.P., and Colorado County for my services to the County in relation to the possible creation and establishment of the proposed Colorado County Emergency Services District No. 1. If the proposed district is created, this agreement would terminate and, if the district desired, it could retain my services independently of the County.

I will provide the requested consulting services to the County for as long as the County desires to retain my services. You may terminate my services at any time, and I do not require a retainer. If you should decide to terminate my services, I will send a final bill to you for remittance in the normal course of your business.

The fees for my services will be billed at the rate of \$250.00 per hour, billed to the 1/10<sup>th</sup> of an hour. Should you require secretarial or other services, such services will be billed at the rate of \$100.00 per hour, billed to the 1/10<sup>th</sup> of an hour. Other expenses will be reimbursed by the County as follows:

Facsimiles and copies:	\$.10 per page
Mileage:	Current IRS rate
Other expenses:	At the rate charged by the Vendor

I anticipate that I will require at least one trip to Columbus to meet with you and any stakeholders and learn and discuss their issues, desires, and the current method, manner, level of services provided today, and the citizen's desires as to what method, manner, and level of services they desire to have in the future.

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

January 23, 2025  
Page 2

**BURNS ANDERSON JURY & BRENNER, L.L.P.**  
Attorneys and Counselors of Law

If this agreement meets with your and the Court's approval, please execute where indicated below, and if you have any questions, or would like further information, please call.

Sincerely,

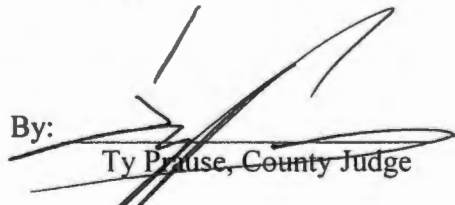
BURNS ANDERSON JURY & BRENNER, L.L.P.

Ken Campbell  
KPC/

AGREED:

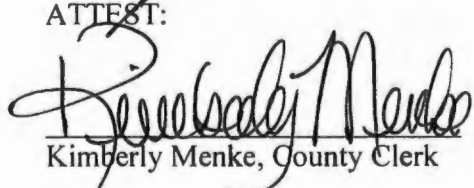
COLORADO COUNTY, TEXAS

By:

  
Ty Pruse, County Judge

Date: 1-27-25

ATTEST:

  
Kimberly Menke, County Clerk



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

- \_11. Request for authorization to apply for the State Homeland Security Program – Competitive National Priority Area Projects (SHSP-NPA), Federal Fiscal Year 2025 Grant specifically for enhancing election security to fulfill the resilience management option of the SAFE Assessment to install a generator system as to not disrupt business continuity and voting operations. (LaCourse)**

**Rebecka LaCourse said this is a federal grant and is no guarantee but worth trying for.**

**Commissioner Neuendorff said the Election Building is already wired for a generator.**

**Motion by Judge Prause to approve the request for authorization to apply for the State Homeland Security Program – Competitive National Priority Area Projects (SHSP-NPA), Federal Fiscal Year 2025 Grant specifically for enhancing election security to fulfill the resilience management option of the SAFE Assessment to install a generator system as to not disrupt business continuity and voting operations; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

1/17/25, 4:03 PM

State Homeland Security Program – Competitive National Priority Area Projects (SHSP-NPA), Federal Fiscal Year 2025 | eGrants

Name:

# State Homeland Security Program – Competitive National Priority Area Projects (SHSP-NPA), Federal Fiscal Year 2025

Available  
12/16/2024

Due Date  
02/13/2025

## Purpose:

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The purpose of this announcement is to solicit applications for projects that support state and local efforts to prevent terrorism and targeted violence and prepare for the threats and hazards that pose the greatest risk to the security of Texas citizens. The Office of the Governor (OOG), Public Safety Office (PSO) provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving a secure and resilient state. **Funding under this announcement will be awarded on a competitive basis for projects supporting FEMA designated SHSP National Priority Areas.**

This funding supports state, tribal and local preparedness activities that address national and state-priority preparedness gaps across selected core capabilities where a nexus to terrorism exists. All investments must be consistent with capability targets set during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and gaps identified in the Stakeholder Preparedness Review (SPR).

The State Homeland Security Program (SHSP) is intended to support investments that improve the ability of jurisdictions to:

- **Prevent** a threatened or actual act of terrorism;
- **Protect** its citizens, residents, visitors, and assets against the greatest threats and hazards;
- **Mitigate** the loss of life and property by lessening the impact of future catastrophic events;
- **Respond** quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident; and/or



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
January 27, 2025

1/17/25, 4:03 PM State Homeland Security Program – Competitive National Priority Area Projects (SHSP-NPA), Federal Fiscal Year 2025 | eGrants

- **Recover** through a focus on the timely restoration, strengthening, accessibility and revitalization of infrastructure, housing, and a sustainable economy, as well as the health, social, cultural, historic, and environmental fabric of communities affected by a catastrophic incident.

Many activities which support the achievement of target capabilities related to terrorism preparedness may simultaneously support enhanced preparedness for other hazards unrelated to acts of terrorism. However, **all SHSP projects must assist grantees in achieving target capabilities related to preventing, preparing for, protecting against, or responding to acts of terrorism.**

Available Funding:

Federal funds are authorized under Section 2002 of the Homeland Security Act of 2002, as amended (Pub. L. No. 107-296), (6 U.S.C. 603). SHSP funds are made available through a Congressional appropriation to the United States Department of Homeland Security (DHS). All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations:

1. State agencies;
2. Regional councils of governments;
3. Units of local government;
4. Nonprofit organizations;
5. Universities or Colleges; and
6. Federally recognized Native American tribes.

Application Process:

Applicants must access PSO’s eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding.

Key Dates:

Action	Date
Funding Anouncemtent Release	12/16/2024
Online System Opening Date	12/16/2024
Final Date to Submit and Certify an Application	02/13/2025 at 5:00PM CST
Earliest Project Start Date	09/01/2025

Project Period:

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

1/17/25, 4:03 PM

State Homeland Security Program – Competitive National Priority Area Projects (SHSP-NPA), Federal Fiscal Year 2025 | eGrants

Projects selected for funding must begin between September 1, 2025 and March 1, 2026, and expire on or before August 31, 2027. Additional guidelines are below:

1. Project periods should be structured so that projects that include grant-funded salaries and/or annual recurring costs do not overlap with the project periods of previous or future grant awards with the same costs.
2. Project periods should be structured so that projects that include grant-funded salaries and/or annual recurring costs are on a 12 **or** 24-month grant cycle/performance period.
3. Project periods for equipment only projects are generally awarded for a 6 to 12-month grant period.
4. PSO will consider proposed start or end dates falling outside of these guidelines on a case-by-case basis.

## Funding Levels

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Minimum: \$10,000

Maximum: None.

PSO expects to set-aside at least 3% of available SHSP funding for projects under this funding announcement.

Match Requirement: None

## Standards

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Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards (TxGMS), Federal Uniform Grant Guidance, and all statutes, requirements, and guidelines applicable to this funding.

## Eligible Activities and Costs

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1. The Federal Emergency Management Agency (FEMA) has established National Priority Areas (NPA) for the Homeland Security Grant Program and requires the State to dedicate at least 30% of Texas' SHSP funds to projects under the NPAs. PSO expects to invest at least 3% of available funding for projects supporting the NPA listed below. Applicants are encouraged to submit projects under this NPA when the primary core capability addressed is consistent with a NPA description below. Note: The National Priority Areas are subject to change without notice upon release of the federal Notice of Funding Opportunity (NOFO).
2. Grant projects must be submitted in support of the following approved NPA:

### **a. Enhancing Election Security**

- **Core Capabilities:** Cybersecurity; Intelligence and Information Sharing; Planning; Long-term Vulnerability Reduction; Situational Assessment; Infrastructure Systems; Operational



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

1/17/25, 4:03 PM

State Homeland Security Program – Competitive National Priority Area Projects (SHSP-NPA), Federal Fiscal Year 2025 | eGrants

coordination; Community resilience

- Physical security planning support.
- Physical/site security measures – e.g., locks, shatter proof glass, alarms, etc. for elections infrastructure.
- General election security navigator support.
- Cyber navigator support
- Cybersecurity risk assessments, training, and planning for elections systems.
- Projects that address vulnerabilities identified in cybersecurity risk assessments of elections systems.
- Iterative backups, encrypted backups, network segmentation, software to monitor/scan, and endpoint protection.
- Distributed Denial of Service protection.
- Migrating online services to the “.gov” internet domain.
- Online harassment and targeting prevention services.
- Public awareness/preparedness campaigns discussing election security and integrity measures.

## **Program-Specific Requirements**

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1. All capabilities being built or sustained must have a clear link to one or more Core Capabilities in the National Preparedness Goal.

2. Many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards. Grantees must demonstrate this dual-use quality for any activities implemented under this program that are not explicitly focused on terrorism preparedness. Activities implemented under SHSP must support terrorism preparedness by building or sustaining capabilities that relate to the prevention of, protection from, mitigation of, response to, and/or recovery from terrorism.

3. Grantees are required to maintain adoption and implementation of the National Incident Management System (NIMS). The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

4. Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC),

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or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at [tdem.plans@tdem.texas.gov](mailto:tdem.plans@tdem.texas.gov).

## **Eligibility Requirements**

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1. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Governments](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information [Resources Statewide Cybersecurity Awareness Training](#) page.

2. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90 percent of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

3. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

4. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public



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accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

5. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to <https://sam.gov/>)

Failure to comply with program or eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

## Prohibitions

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Grant funds may not be used to support the unallowable costs listed in the **Guide to Grants** or any of the following unallowable costs:

1. inherently religious activities such as prayer, worship, religious instruction, or proselytization;
2. lobbying;
3. any portion of the salary of, or any other compensation for, an elected or appointed government official;
4. vehicles or equipment for government agencies that are for general agency use and/or do not have a clear nexus to terrorism prevention, interdiction, and disruption (i.e. mobile data terminals, body cameras, in-car video systems, or radar units, etc. for officers assigned to routine patrol; general firefighting equipment or uniforms);
5. weapons, ammunition, tasers, weaponized vehicles or explosives (exceptions may be granted when explosives are used for bomb squad training);
6. weapons or weapons accessories to include but not limited to optics/sights, ammunition pouches, slings, firearm silencers, bayonets, or other accessories designed for use with any firearms/weapon;
7. admission fees or tickets to any amusement park, recreational activity or sporting event;
8. promotional items or gifts;
9. food, meals, beverages, or other refreshments, except for eligible per diem associated with grant-related travel or where pre-approved for working events;
10. membership dues for individuals;
11. any expense or service that is readily available at no cost to the grant project;
12. any use of grant funds to replace (supplant) funds that have been budgeted for the same purpose through non-grant sources;
13. fundraising;
14. legal services for adult offenders;
15. amateur radios and equipment, FMS radios, GMRS radios, Mobile ad hoc networks (MANETs), or other radio equipment that is not P25 compliant;

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16. riot equipment including but not limited to shields, batons, less-lethal ammunition, and grenades designed or intended for dispersing crowds; and
17. any other prohibition imposed by federal, state, or local law.

## Selection Process

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PSO will screen all applications to ensure that they meet the requirements included in the funding announcement.

Applications will then be reviewed by PSO staff members or a review group selected by the executive director. PSO will make all final funding decisions based on eligibility, reasonableness, availability of funding, and cost-effectiveness.

*Note: Only NPA projects will be considered under this solicitation. Projects for other activity areas should be submitted for consideration under the SHSP Regular or LETPA solicitations.*

PSO may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, PSO may revise projects to address a more limited focus.

All projects submitted under the FEMA NPAs and selected for award by PSO will undergo an enhanced effectiveness review by FEMA for final approval prior release of any funds.

## Contact Information

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For more information, contact the eGrants help desk at [eGrants@gov.texas.gov](mailto:eGrants@gov.texas.gov) or (512) 463-1919.

Total Funds  
**\$TBD**

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- \_12. Request for authorization to apply for the Help America Vote Act (HAVA) Selection Security Electronic Pollbook Replacement Program if our ES&S pollbooks are not recertified by March 31, 2025. (LaCourse)**

**Rebecka LaCourse stated the pollbooks are going through a recertification, and if the books are not recertified, the county will have to purchase new ones.**

**Motion by Judge Prause to approve the request for authorization to apply for the Help America Vote Act (HAVA) Selection Security Electronic Pollbook Replacement Program if our ES&S pollbooks are not recertified by March 31, 2025; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**



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<b>HELP AMERICA VOTE ACT (HAVA) ELECTION SECURITY ELECTRONIC POLLBOOK REPLACEMENT PROGRAM</b>		
<b>Notice of Grant Award</b>		<b>Grantor:</b> Texas Secretary of State
<b>Grantee:</b>		P.O. Box 12887
		Austin, TX 78711
<b>Obligation Information</b>		
<b>CFDA Number:</b> 90.404	<b>Grant Period:</b> 3/1/2025 – 12/31/2025	<b>Agreement No.:</b>
<b>Funds Description</b>		
This obligation of funds constitutes the subgrantee's allocation of funds provided by the State of Texas under its grants from the U.S. Election Assistance Commission (52 U.S.C. §§ 20901, 20903-20905) authorized by the U.S. Congress under the Consolidated Appropriations Acts, 2018 (Public Law 115-141), 2020 (Public Law 116-93), 2023 (Public Law 117-328), and 2024 (Public Law 118-42)		
<b>Funding Information</b>		
<b>Number of ePollbooks used in the 2024 November General Election</b>		
<b>Number of Replacement ePollbooks Being Acquired</b>		
	<b>Requested Funding</b>	<b>SOS Approved Amount</b>
<b>Federal Share</b>		
<b>Required Matching Funds</b>		
<b>Purpose</b>		
As authorized under Section 101 of the Help America Vote Act of 2002 (P.L. 107-252) (HAVA), the purpose of this award is to "improve the administration of elections for Federal office, including to enhance election technology and make election security improvements" to the systems, equipment and processes used in federal elections.		
<b>Funding Limitations</b>		
The funds are to be used for the replacement of electronic pollbooks used in the 2024 November General Election that have been decertified after December 1, 2024. The number of units being requested for replacement should not exceed the number of units used for the 2024 November General Election. Costs cannot include license and maintenance fees beyond the initial replacement acquisition cost of the electronic pollbooks.		
<b>Receipt of Funds</b>		
This is a reimbursement grant. The Secretary of State will provide instructions regarding accessing the funds. Although interest will typically not be earned, all funds must be deposited into an interest-bearing account in a fund designated for HAVA funds. Interest earned on this award's funds and any net program income shall be retained in the fund and used for allowable activities described in Section 101 of HAVA. Program income is defined as revenue received from a grant-supported activity during the grant period, such as fees from the use or rental of real or personal property acquired with grant funds.		
<b>Matching Funds</b>		
The federal share of funds must be matched at 20% using county funds. Chapter 19 are considered county funds and may be used to meet the matching requirement for this grant if they are used as part of the electronic pollbook replacement.		
<b>Grant Administration</b>		
Award recipients and sub-recipients must adhere to all applicable federal and state requirements including Office of Management and Budget (OMB) guidance: <u>Title 2 C.F.R. Subtitle A, Chapter II, Part 200-Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. § 200)</u> and the <u>Texas Grant Management Standards (TxGMS), Version 2.0</u> maintained by the Texas Comptroller of Public Accounts.		
<b>Reporting Requirements</b>		
1. The county must comply with all reimbursement request requirements prescribed by the Secretary of State and other reports deemed necessary by the Secretary of State or the federal government. 2. The final reimbursement request must be submitted to the Secretary of State no later than December 31, 2024. 3. Failure to comply with any and all reporting requirements may result in the Secretary of State withholding any funds distributed to the county, including, but not limited to, Chapter 19 funds, Primary Finance funds issued pursuant to Chapter 173, Texas Election Code, and any other HAVA funding awarded to the county.		



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**Award Contingencies**

This award is contingent upon the completion of the following activities:

1. Completion of the this agreement, including the electronic signature of the county judge.
2. A resolution from the county commissioners court acknowledging certain terms and conditions.
3. Implement or have implemented the Drug-Free Workplace Requirements of 2 C.F.R. § 182.200 and comply with subpart C of 2 C.F.R. Part 180- Debarment & Suspension & include in lower-tier covered transactions.

**Resolution from the Governing Body**

A resolution from the county Commissioners Court must be on file with the Secretary of State that includes, at a minimum, the following statements (the same resolution may be used for any HAVA funds awarded to the county provided the statements remain true and correct):

\_\_\_\_\_ Commissioners Court agrees that the expenditure of the funds will be in accordance with applicable federal and state law and any agreement between \_\_\_\_\_ County and the State of Texas, Office of the Secretary of State as authorized under Section 101 of the Help America Vote Act of 2002 and in consultation and agreement with the county election official(s) as defined in Sections 12.001 and 31.091 of the Texas Election Code.

\_\_\_\_\_ Commissioners Court agrees to assign a single point of contact (SPOC) to act on behalf of the county in communicating with the Office of the Secretary of State, including the submission of reimbursement requests and any other required reports.

\_\_\_\_\_ Commissioners Court agrees claims against the fund shall be audited and approved in the same manner as other claims against the county before they are paid.

\_\_\_\_\_ Commissioners Court agrees that it will not consider the availability of the funds in adopting the county budget.

\_\_\_\_\_ Commissioners Court agrees that in the event of loss, misuse, or noncompliance pursuant to any grant award agreement with the Secretary of State, \_\_\_\_\_ Commissioners Court assures that the funds will be returned to the Office of the Secretary of State in full.

**Financial Management Standards**

The financial management system of the county must meet the following standards:

1. Financial reporting. Accurate, current, and complete disclosure of the financial results of financially assisted activities must be made in accordance with the financial reporting requirements of the grant award.
2. Accounting records. The county must maintain records which adequately identify the source and application of funds provided for financially-assisted activities. These records must contain information pertaining to grant awards and authorizations, obligations, un-obligated balances, assets, liabilities, outlays or expenditures, and income.
3. Internal control. Effective control and accountability must be maintained for all grant award cash, real and personal property, and other assets. The county must adequately safeguard all such property and must assure that it is used solely for authorized purposes.
4. Budget control. Actual expenditures or outlays must be compared with budgeted amounts for each grant award. Financial information must be related to performance or productivity data, including the development of unit cost information whenever appropriate or specifically required in the grant award agreement. If unit cost data are required, estimates based on available documentation will be accepted whenever possible.
5. Allowable cost. Applicable OMB cost principles, agency program regulations, and the terms of grant award agreement will be followed in determining the reasonableness, allowability, and allocability of costs.
6. Source documentation. Accounting records must be supported by such source documentation as canceled checks, paid bills, payrolls, time and attendance records, contract and grant award documents, etc.
7. The Secretary of State or its designee may review the adequacy of the financial management system of any applicant for financial assistance as part of a pre-award review or at any time subsequent to award.

**Procurement**

The county shall use its own procurement procedures and regulations, provided that the procurement conforms to applicable laws and the standards identified in Chapter III (State Uniform Administrative Requirements for Grants and Cooperative Agreements), Subpart C, Section 36 of the Uniform Grant Management Standards.

**Property Management**

Procedures for managing equipment (including replacement equipment), whether acquired in whole or in part with grant funds, until disposition takes place will, at a minimum, meet the following requirements:

1. Property records must be maintained that include a description of the property, a serial number or other identification number, the source of property, who holds title, the acquisition date and cost of the property, percentage of the Secretary of State participation in the cost of the property, the location, use and condition of the property, and any ultimate disposition data including the date of disposal and sale price of the property.



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2. A physical inventory of the property must be taken and the results reconciled with the property records at least once every two years.
3. A control system must be developed to ensure adequate safeguards to prevent loss, damage, or theft of the property. Any loss, damage, or theft shall be investigated. Certain types of equipment are classified as "controlled assets". The Comptroller's State Property Accounting User Manual, available on the Internet, contains the most current listing.
4. Adequate maintenance procedures must be developed to keep the property in good condition.
5. Counties should attempt to get trade-in value or sell HAVA-funded equipment after it is no longer needed for its original intended purpose, and use the proceeds toward replacement equipment or other related activities. Proper sales procedures must be established to ensure the highest possible return.

**Records Retention**

1. The county must maintain records for at least three years following the submission of the final expenditure report.
2. If any litigation, claim, negotiation, audit or other action involving the records has been started before the expiration of the 3-year period, the records must be retained until completion of the action and resolution of all issues which arise from it, or until the end of the regular 3-year period, whichever is later.

**Compliance Reviews**

1. Compliance reviews include programmatic and financial auditing.
2. The Secretary of State reserves the right to conduct its own audit or contract with another entity to audit the county.
3. The Secretary of State or its designee may conduct compliance reviews throughout the existence of a grant or conduct an audit after the grant period has ended. The county must make all grant-related records available to the Secretary of State or its representatives unless the information is sealed by law.
4. Compliance reviews may be on-site or desk reviews and may include any information that the Secretary of State deems relevant to the project.

**Remedies for Noncompliance**

If a county fails to comply with any term or condition of this award agreement or any applicable statutes, rules, regulations, or guidelines, Secretary of State may take one or more of the following actions:

1. Require the return of funds if disbursements have already been made.
2. Temporarily withhold all payment to the county pending correction of the deficiency by the county.
3. Temporarily withhold all payments for other HAVA grant funds awarded to the county pending correction of the deficiency by the county.
4. Disallow all or part of the cost of the activity or action that is not in compliance.
5. Impose administrative sanctions, other than fines, on the county.
6. Withhold further HAVA grant funds from the county.
7. Terminate the award agreement in whole or in part.
8. Exercise other remedies that may be legally available.

**Collection of Amount Due**

Any funds paid to the county in excess of the amount to which the county is finally determined to be entitled under the terms of the award constitute a debt to the Secretary of State. If not paid within 30 days after demand, the federal or state agency may reduce the debt by:

1. Making an administrative offset against other requests for reimbursements;
2. Withholding payments otherwise due to the county; or
3. Other action permitted by law.

Except where otherwise provided by statutes or regulations, the federal government may charge interest on an overdue debt in accordance with the Federal Claims Collection Standards (4 CFR Ch. II). The date from which interest is computed is not extended by litigation or the filing of any form of appeal.

**Standard Federal Assurances**

*Certification Regarding Lobbying for Contracts, Grants, Loans and Cooperative Agreements*

The signing authority certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the signing authority, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

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(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the signing authority shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

(3) The signing authority shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

*Certification Regarding Trafficking in Persons*

The signing authority certifies to his or her understanding that this grant is subject to the requirements of Section 106(g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. § 7104) as follows:

I. Provisions applicable to a recipient that is a private entity.

A. You as the recipient, your employees, subrecipients under this award, and subrecipients' employees may not:

1. Engage in severe forms of trafficking in persons during the period of time that the award is in effect;
2. Procure a commercial sex act during the period of time that the award is in effect; or
3. Use forced labor in the performance of the award or subawards under the award.

B. We as the federal awarding agency may unilaterally terminate this award, without penalty, if you or a subrecipient that is a private entity

1. Violates a prohibition in paragraph A of this award term; or
2. Has an employee who violates a prohibition in paragraph A of this award term through conduct that is either:
  - a) Associated with performance under this award; or
  - b) Imputed to you or the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB guidelines to Agencies on Government-wide Debarment and Suspension (Nonprocurement)".

II. Provisions applicable to a recipient other than a private entity. We as the Federal awarding agency may unilaterally terminate this award, without penalty, if a subrecipient that is not a private entity—

A. Is determined to have violated an applicable prohibition of paragraph I.A of this award

B. term; or

C. Has an employee who is determined by the agency official authorized to terminate the award to have violated an applicable prohibition in paragraph I.A of this award term through conduct that is—

1. Associated with performance under this award; or
2. Imputed to you using the standards and due process for imputing conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB 12 Guidelines to Agencies on Government-wide Debarment and Suspension (Nonprocurement)," as implemented by our agency at 2 CFR Part 2200.

III. Provisions applicable to any recipient.

A. You must inform us immediately of any information you receive from any source alleging a violation of a prohibition in paragraph I A of this award term.



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- B. Our right to terminate unilaterally that is described in paragraph (1) and (2) of this section:
1. Implements section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 U.S.C. 7104(g)), and
  2. Is in addition to all other remedies for noncompliance that are available to us under this award.
- C. You must include the requirements of paragraph I A of this award term in any subaward you make to a private entity.
- IV. Definitions. For purposes of this award term:
- A. "Employee" means either:
1. An individual employed by you or a subrecipient who is engaged in the performance of the project or program under this award; or
  2. Another person engaged in the performance of the project or program under this award and not compensated by you including, but not limited to, a volunteer or individual whose service are contributed by a third party as an in-kind contribution toward cost sharing or matching requirements.
- B. "Forced labor" means labor obtained by any of the following methods: the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.
- C. "Private entity":
1. Means any entity other than a State, local government, Indian tribe, or foreign public entity, as those terms are defined in 2 CFR §175.25.
  2. Includes:
    - a) A nonprofit organization, including any non-profit institution of higher education, hospital, or tribal organization other than one included in the definition of Indian tribe at 2 CFR § 175.25(b).
    - b) A for-profit organization. d. "Severe forms of trafficking in persons," "commercial sex act," and "coercion" have the meanings given at section 103 of the TVPA, as amended (22 U.S.C. § 7102

Acknowledgement		
By signing this award agreement, the county agrees to comply with all terms and conditions in this Notice.		
County Judge Name	County Judge Signature	Date
Jane Nelson		
Texas Secretary of State	Texas Secretary of State Signature	Date

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**The State of Texas**



Elections Division  
P.O. Box 12060  
Austin, Texas 78711-2060  
[www.sos.state.tx.us](http://www.sos.state.tx.us)

Phone: 512-463-5650  
Fax: 512-475-2811  
TTY: 7-1-1  
(800) 252-VOTE (8683)

**Jane Nelson  
Secretary of State**

December 23, 2024

TJ Burns  
State Certification Manager  
Election Systems & Software  
11208 John Galt Blvd.  
Omaha, NE 68137

Dear Mr. Burns,

Pursuant to our authority to certify electronic pollbook systems under Election Code 31.014, and in light of issues reported to our office by multiple Texas counties, our office has decertified the ES&S ExpressPoll 7.2.6.3 system.

During the Early Voting period of the November 5, 2024 election, our office received reports from multiple counties concerning issues with the ES&S ExpressPoll 7.2.6.3 system. These issues included electronic pollbooks becoming unresponsive, errors that caused some voters to receive incorrect ballot styles, failure to save check-in data for certain voters and a general failure to provide notification to poll workers of errors in workflows or with peripheral devices.

In response to these communications, our office contacted ES&S for additional information. ES&S confirmed the existence of an ongoing issue and subsequently proposed a solution to mitigate certain effects experienced by the counties. While this solution was implemented for some counties, ultimately, ES&S was unable to resolve the underlying issue(s) and indicated that additional development would be necessary to completely prevent those issues in the future.

As such, the reports provided to our office by the counties indicate that the ExpressPoll 7.2.6.3 system failed to satisfy the following electronic pollbook certification standards in Texas:

- Functional Standard 8 - Electronic pollbook must sync data with the county's central database in real-time and provide information about when the voter was checked in at a specific location.
- Functional Standard 25 - Electronic pollbook must be capable of issuing the correct ballot style to a voter based on the information in the voter registration database.

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- Functional Standard 26 - Electronic pollbook must be capable of keeping a running count of voters who have been accepted to vote each day.
- Technical Standard 13 - Electronic pollbook must be capable of transmitting a time-stamp for when each voter is accepted to vote at a polling place, including the voter's unique identifier (VUID).
- Technical Standard 14 - Electronic pollbook must be capable of time-stamping the receipt of a transmission of a time-stamp for when each voter is accepted to vote by another device, including the voter's unique identifier (VUID).
- Technical Standard 24 - Electronic pollbook must allow an election worker to enter information indicating that the voter has voted in the election.
- Technical Standard 26 - Electronic pollbook must be capable of correctly processing all voter registration information and producing audit logs for any actions that modify, transmit, or use that information.
- Technical Standard 28 - Electronic pollbook must allow election workers to verify that the pollbook has been setup correctly, is working correctly, and is correctly recording voter information.
- Technical Standard 29 - Electronic pollbook must keep a running count of voters who have been accepted to vote each day.
- Technical Standard 30 - Electronic pollbook must be capable of performing at least two of the following four actions:
  - Regularly syncing voter information with the county central database;
  - Storing voter information on local device;
  - Storing voter information on an encrypted removable memory device; or
  - Producing a physical printed list showing any actions involving voter information by that device.

Additionally, the Texas Certification Procedures for Electronic Pollbooks require pollbook vendors to provide written notice to the Secretary of State's Office of any incidents impacting the performance or security of their system during an active election within two hours of the vendor's first knowledge of the incident. In this case, our office was informed by the impacted counties rather than receiving timely notices directly from ES&S. Written notice was only provided after our inquiry.

In light of these issues, and due to the system's failure to comply with the technical and functional certification standards listed above and the incident notification requirements outlined in the Texas Certification Procedures for Electronic Pollbooks, our office has formally decertified the ES&S ExpressPoll 7.2.6.3 system.



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This decertification does not preclude the vendor from submission of any future versions of the ExpressPoll system for consideration for certification. However, certification will not be granted unless each of the issues identified above are fully resolved.

If you need additional information, please contact the Elections Division toll-free at 1-800-252-2216.

Sincerely,

A handwritten signature in cursive script that reads "Christina W. Adkins".

Christina Worrell Adkins  
Director of Elections

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**SUBJECT: Pollbook Certification and Upgrades**

Dear Valued Customer,

During Early Voting in the 2024 Presidential Election, ES&S ExpressPoll 7.2.6.3 did not perform to our expectations. A number of counties reported unexpected behavior, including Dallas County, where some voters received incorrect ballots.

The Dallas County errors were due to poll workers pressing the "Accept" button on the Voter Signature Review and Judge Approval screen multiple times in succession and causing an error in the print command. The multiple presses by poll workers were likely due to a lack of notifications by the pollbook that the system was processing data.

As a result of the substandard performance experienced during the election, the State of Texas has decertified the pollbook software currently utilized by your County – ExpressPoll 7.2.6.3.

Our next pollbook software version, ExpressPoll 7.2.8.0, includes system processing notification icons, as well as instituting a single touch action for button interactions. No additional training for staff or poll workers will be needed to implement this upgrade.

ES&S will be submitting this new version no later than March 3, 2025, ExpressPoll version 7.2.8.0 to the SOS for certification. ExpressPoll 7.2.8.0 provides a permanent resolution to the activation card printing issue experienced by Dallas County in the November 2024 Presidential Election. ES&S will work closely with the SOS to obtain certification as timely as possible.

ES&S apologizes for the inconvenience of these circumstances and vows to work closely with your county to ensure your system works as designed and meets requirements set by the State of Texas. Please reach out your account manager with any questions.

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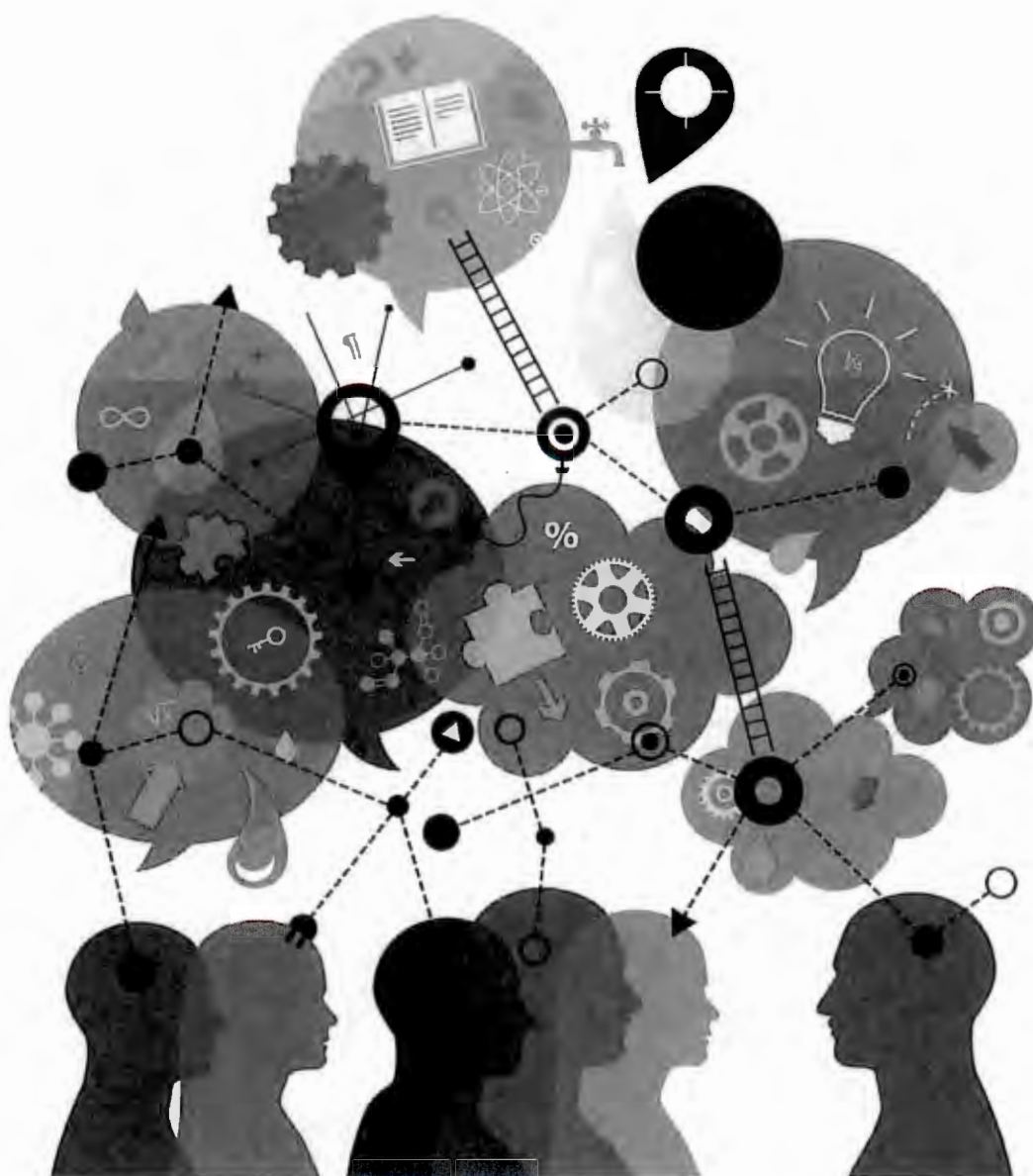
- \_13. Request for approval and funding to attend the final CERA course required to obtain national certification, August 20-24, 2025 at the National Conference in Salt Lake City, UT. Member Conference Cost: \$559.00, Ethic Class #5 (required to take in person) Member Class Cost: \$539.00, plus flight and travel costs. (LaCourse)**

**Rebecka LaCourse said she is state certified but is looking to complete her federal certification.**

**Motion by Judge Prause to approve the request for approval and funding to attend the final CERA course required to obtain national certification, August 20-24, 2025 at the National Conference in Salt Lake City, UT. Member Conference Cost: \$559.00, Ethic Class #5 (required to take in person) Member Class Cost: \$539.00, plus flight and travel costs.; seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered. (See Attachment)**



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# Professional Education Manual

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## History

THERE WAS A TIME WHEN THE ADMINISTRATION OF ELECTIONS AND VOTER REGISTRATION WAS A STRAIGHT FORWARD, RELATIVELY SIMPLE MATTER OF OCCASIONALLY ORGANIZING ELECTION WORKERS, MAINTAINING REGISTRATION LISTS, AND HOLDING PERIODIC ELECTIONS. THAT TIME IS NO LONGER.

Civil rights concerns (racial, ethnic, disabilities, language minorities) as well as a variety of other considerations ranging from increasing participation to the demands of modern technology have forever and radically altered the nature of the elections/registration process. As a result, thoughtful election and registration officials have come to believe that this profession is one that requires expert, trained administrators who understand the subtleties of the myriad of factors now making the administration of the elections process a specialty for which specific knowledge and abilities are essential.

The result of those concerns was the development of the nation's first and only profession certification program for election and voter registration professionals. The program began with four courses being offered at the Election Center's 1992 Annual National Conference in Nashville, Tennessee. Since 1994, the Election Center has offered professional certification as Certified Elections/Registration Administrator (CERA) status. CERA designation is the highest achievement for those in the elections profession. Earning, and more importantly, maintaining CERA status means a commitment to a career-long process of continuing professional education.

Election 2000 established in the public's mind just how complex the elections process could be. Election 2004 demonstrated how important the voter registration process is and its potential to affect participation as well as administration. It is clear that Congressional and state legislative leadership have focused on our profession more than in any other period in American history. Political leadership at all levels is insisting on more training and better administration of the entire process.

In 1992, the Election Center invited Auburn University in Alabama to forge an alliance to dramatically improve election administration. We owe a deep debt of gratitude to Dr. Robert Montjoy and the faculty of Auburn's Master of Public Administration (MPA)

Program. The election community's gratitude to the founders of this program and to the faculty of the MPA Program at Auburn University is overwhelming. Ernie Hawkins, Carol Garner, and Tom Wilkey accepted the challenge of





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developing courses specific to the voter registration and election administration profession.

The Election Center continues to develop new, advanced Professional Education Program courses that help election professionals continue to grow and develop in their profession.

Since specific degree programs in elections/registration administration have not been developed, the establishment of a program providing professional education for practitioners in the field has become very important.

During this process, which involved representatives of the academic sector, election and registration officials from the local level, members of the Election Center, and the National Association of State Election Directors (NASD), numerous possibilities were examined. The Election Center's Professional Education Program presents the approach developed through that process. A foundation of high-quality educational courses in the core skills required for modern elections/registration administration was clearly necessary and that dedication to excellence is now the basis of the current program.

The Election Center's Professional Education Program was designed and coordinated with Auburn University. The involvement of an institution of higher education and the application of academic discipline to the planning and implementation gives the Election Center's Certification Program a level of credibility unequalled by other certification programs. Because of our relationship with Auburn University, our program participants have the opportunity to gain continuing education units through an academic institution as well as a certification of professional excellence through the Election Center's Certified Elections/Registration Administrator (CERA) Program that makes the program the most significant of its kind. Auburn University is the only university in the country that offers a Graduate Certificate in Election Administration as a concentration in the Masters of Public Administration Program.

In the aftermath of Election 2000, we also decided that we needed to include training and certification for those manufacturers and suppliers of election administration goods and services. We added a new program beginning in 2001 for Certified Elections/Registration Vendor (CERV). The core course work is the same as that for the CERA program with the intent being to prepare elections and registration vendors with the kinds of issues, decisions, and processes that are faced by today's elections professionals. The CERV program is also aimed at developing better-prepared suppliers who subscribe to the same principles and standards shared with elections professionals. CERA status is reserved for those who are government employees serving in the profession, the CERV program is for employees of election and registration suppliers.

Beginning in 2007, the Election Center included a training and certification program for individuals that observe elections internationally. The new certification designation was

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named Certified Elections Monitor (CEM). Our first international student, from India, graduated as the first CEM in 2008.

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## **Certification Board Members**

MEMBERSHIP OF THE CERTIFICATION BOARD WILL CONSIST OF TWELVE MEMBERS, ALL OF WHOM SHALL BE VOTING MEMBERS. EIGHT MEMBERS WILL BE SELECTED TO SERVE STAGGERED, TWO-YEAR TERMS, SO THAT FOUR OF THE EIGHT ARE BEING APPOINTED EACH YEAR.

The eight members will be comprised from the following groups:

- a) Three members from the following responsibility level: secretary of state (when responsible for the election or registration process); State Board of Elections (or similar titles); state election director, and/or state voter registrar (with no elections responsibility) or its similar title/function. The three members so selected will serve staggered terms.
- b) Five members from the following level: county clerk (when responsible for elections); county election director (or similar title/function); city/municipal election director; or City Board of Elections, and/or county or city voter registrar (with no elections responsibility). The five members so selected will serve staggered terms.

The eight members above will be appointed by the executive director of the Election Center, with the consent of the Center's Board of Directors. Consideration of future members for the Certification Board's eight rotating slots will come from recommendations by Election Center members and CERA graduates to the Executive Director and as chosen by the Director.

Four permanent members of the Certification Board will be: Election Center's Executive Director, the Professional Education Program Director for the Election Center; one member as appointed to represent Auburn University, and the Chairman of the Board of the Election Center. The positions are "position dependent" rather than "person dependent"; i.e., whoever holds the title of each position will automatically serve as members of the Certification Board. Additionally, members of the Election Center's Board of Directors may serve as ex officio members.

The chairman and vice chairman of the Certification Board will be elected from the membership of the Certification Board and will serve as chair or vice chair for one year; they may be elected to serve no more than two consecutive terms as officers although there is no limit on the number of times they may serve in one of these roles. The chair may appoint, with the consent of the Center's Board of Directors, various advisory committees as are deemed necessary by the Certification Board. Advisory committees



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may be chaired by a member of the Certification Board, and actions taken by advisory committees will be as recommendations to the Certification Board.

Membership on Standing Committees shall be appointed by the Election Center's Executive Director (on behalf of the Board of Directors). The Executive Director shall be an ex officio and voting member of each Standing Committee. Standing committees, which may be reorganized from time to time by a majority vote of the Certification Board, with the advice and consent of the Board of Directors of the Election Center:

**STANDARDS AND ETHICS**

- For maintaining and potential revision to the ethical conduct code for elections/registration officials, adopted as the Principles of Elections/Registration Officials, and the Standards of Elections/Registration Officials
- The maintenance of those Standards by officials designated as Certified Elections/Registration Administrator (CERA)
- Standards and Ethics shall have the authority, for cause, to recommend redress action, censure or expulsion of those holding CERA/CERV/CEM status
- Standards and Ethics will develop procedures for "due process" hearings and actions for each level of severity in maintaining the Standards of Conduct
- Standards and Ethics will also recommend exemplary CERA/CERV/CEM work for recognition
- Decisions of Standards and Ethics are subject to review by the Certification Board which may confirm, modify, or deny actions taken by Standards and Ethics
- Final appeal may be to the Election Center's Board of Directors, although the Board of Directors may decline to hear appeals. If declined, the actions of the Certification Board will be binding.

The Election Center's Professional Certification Board was created by Doug Lewis, the newly appointed Executive Director, in 1995. It, in concert with the Center's Board of Directors, serves as the governing body for the Professional Education Program. The Election Center will continue to work with Auburn University and other academic institutions to develop secondary curriculum and additional policy issues connected with the program. In 1995, the program received the Outstanding Noncredit Certificate Award from the National University Continuing Education Association.

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The course curriculum has been carefully designed to emphasize the skills and abilities, which are necessary to function effectively as a professional, certified elections/registration administrator.

Presentation of the core curriculum occurs in different venues. Each year the Election Center conducts workshops in February, and April. In conjunction with those workshops, Professional Education Program courses are taught. Additionally, courses are offered at the National Conference each August. The courses taught in February, April, and August are taught concurrently meaning that each student can complete one course at each offering. The reason for offering these concurrently is that Auburn faculty have regular teaching duties at the university during those months. Each May, several courses are offered at Auburn University and each July, five courses are offered in a Summer Session. In odd number years, Courses 1-5 are offered in the summer; during even numbered years, Courses 6-10 are offered. This, then, constitutes our Professional Education Program. Periodically in March and/or June, special regional core courses may be offered in venues at different locations around the country for those jurisdictions that have restrictions on travel out of state. During a three-year period, all twelve core courses are offered (four courses per year) so at the end of the three-year period core course requirements towards CERA/CERV graduation can be accomplished. These regional offerings are only available to the host and contiguous states.

This curriculum provides the only university-approved intensive instruction for elections and voter registration officials available at the national, state, and local level. The Election Center and the elections/registration community are committed to this project.

Already, several states are participating in the Election Center's State Registered Election Official (REO) certification programs. The REO Program provides a complimentary approach to certification including state specific programs for knowledge of state laws, procedures, and court decisions. Successful completion of the State REO program can be used as credit towards one of the National CERA certification course offerings. Your interest in this program is evidence of its importance to our profession. Should you decide to pursue designation as a Certified Elections/Registration Administrator (CERA), you will be committing yourself to a career long process of professional education. You will work hard to earn and maintain your CERA/CERV/CEM status. You will be recognized for your dedication and commitment to excellence in your profession.

Moreover, you will have the pride that comes with accomplishment beyond what others are able to achieve. Welcome, then, to what is sure to be an incredible journey in the pursuit of professional excellence.

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## Introduction

To understand the scope of our Professional Education Program (PEP), we encourage you to read the **HISTORY OF THE PROGRAM** as it will give you the basis for many of our decisions and an indication of the collective and individual efforts that brought about this outstanding program. Additionally, the Certified Elections/Registration Vendor (CERV) and Certified Elections Monitor (CEM) designations meet the identical course content in the Core Courses.

Defining our use of the terms Professional Education Program and the Certified Elections/Registration Administrator (CERA):

It is important to understand that the Professional Education Program is an overall education program designed to assist professionals at all levels within the specific office where they are employed. It is envisioned that there may be more levels of the Professional Education Program than exist currently. Some of those levels will advance beyond the current program, and some may be developed for employees who are not able to pursue the full CERA program. One example is the Election Center's State Certification Program, where election officials are certified to the specific practices and laws of their home state, which results in designation of (State) Registration Election Official (REO).

CERA, CERV, and CEM designations result from a career long commitment to continuing education, both academically, and through seminars, conferences, and professional association work. However, you can be involved with the Professional Education Program without making a total commitment to pursuing the requirements of CERA, CERV, and CEM certification. While sometimes the terms get used interchangeably, they really are separate. The Professional Education Program is available to all within the profession. CERA is not only the Professional Education Program, but also a commitment to continuous improvement of your professional skills.

**ABOUT THE PROGRAM** gives general information.

**REQUIREMENTS** We call particular attention to the section, which spells out the specifics for obtaining CERA, CERV, or CEM status and how to maintain your status after achieving it. If there is anything that is unclear about the program after reading this, please contact us and we will answer your questions.

**CERTIFICATION REQUIREMENTS** is self-explanatory.



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**CONFERENCE ATTENDANCE REQUIREMENTS** and **EXPERIENCE** subsections specify additional requirements for certification.

**GRADUATION** gives all details concerning the graduation procedure.

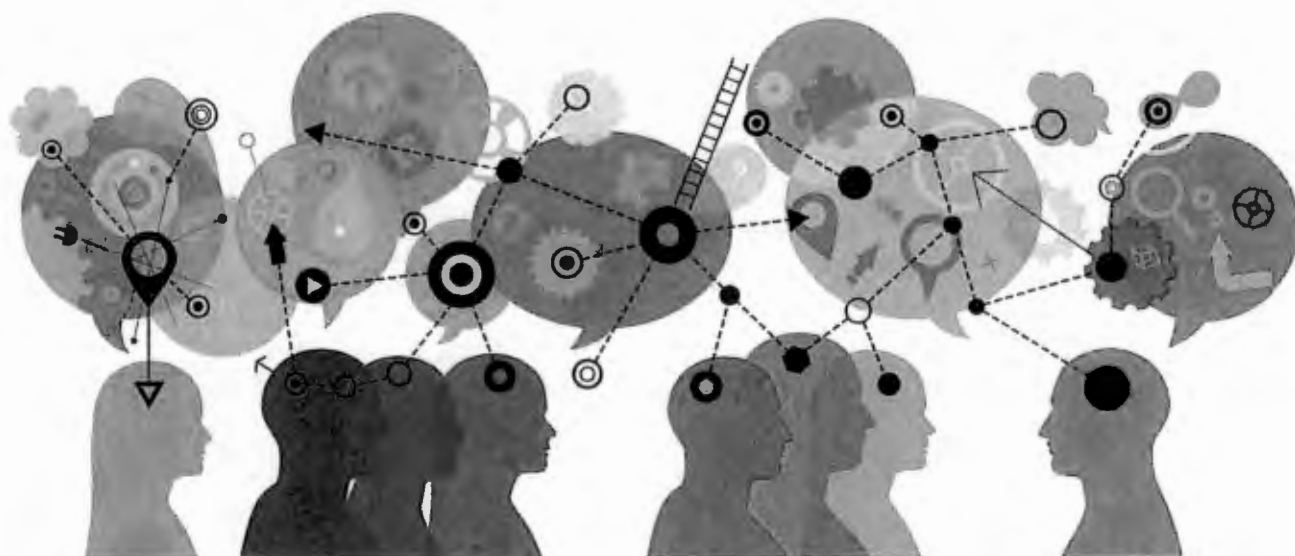
**RENEWING AND MAINTAINING CERTIFICATION** discusses additional requirements each successive year to keep your certification up to date.

**CORE COURSES** section covers the academic part of our certification program and gives a synopsis of each of the topics to be covered.

If you started in this program under the requirements of a previous manual, the program content of your original program will not change from the provisions in the previous manual; however, fees, graduation procedures, and endorsement of our code of ethics are examples of changes in later editions of the manual that affect all participants.

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## About The Program



**Congratulations, you are showing interest in the Election Center's Professional Education Program (PEP). This is a course of study and other requirements for those who want to be recognized for their professional knowledge and expert skills and are committed to continuing education for periodic upgrades of both knowledge and elections/registration management practices. The program consists of two major parts. After completion of certain coursework and additional requirements, you can become a Certified Elections/Registration Administrator (CERA), a Certified Elections/Registration Vendor (CERV), or a Certified Elections Monitor (CEM). To maintain this status, you must comply with additional requirements found in the subsection on RENEWING AND MAINTAINING CERTIFICATION.**

**The CERA, CERV, or CEM designation is to be honored. To obtain the designation and/or to maintain CERA, CERV, or CEM status will require a commitment and dedication to the highest professional standards and a commitment to continuing education. You will be challenged, and you will gain from the experience.**

**Once you have completed one course, the requirements for certification are set until you either obtain CERA, CERV, or CEM status or the twelve0year limitation is completed, whichever comes first. In other words, although the certification requirements may change over the years, applicants will not have their original certification program changed.**

**The Election Center's CERA/CERV/CEM Program differs substantially from other certification efforts that you may have encountered through other programs. Those**

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certified through the CERA/CERV/CEM Program will have the benefit of having been taught by university professors, professional educators, as well as subject matter specialists, and can obtain CEU (College Education Unit) university credit for their classroom participation. These professional educators and specialists have been paired with skilled, seasoned elections/registration practitioners so that the course work developed is related directly to your professional needs. Additionally, as with the programs of our workshops and conferences, the Election Center gears its continuing education program to have more substance, more information directly related to your profession, than other groups and associations. The hallmark of Election Center programming is to offer participants the best and most substantive education experience available.

The cost factors of the CERA/CERV/CEM Program are substantial. We are aware that some will question why the fee structure is the way it is. We want you to be aware that the cost of travel for educational professionals, honorariums for the professional educators, host facilities, meals, educational and course materials, promotional materials, mailings, phone calls, and staff time to coordinate all of the above is significant.

The fact remains that professional certification, done correctly, is not inexpensive. Thus, we sponsor the Auburn sessions, summer sessions, and any regional sessions at a significant discount with economy accommodations in mind.

Take pride in your enrollment in the CERA/CERV/CEM Program. Upon successful completion of the program, you will have improved your skills and your knowledge of election and/or registration issues. You will have had many opportunities to get better acquainted with your colleagues throughout the nation who are in a professional role similar to yours. You will have accomplished what few in your profession have achieved: the right to be recognized for your expertise. You will have earned the right to be designated as a Certified Elections/Registration Administrator, Certified Elections/Registration Vendor, or Certified Elections Monitor.

<p>NOTE: Fees, which are listed throughout this manual, may be changed without notice and <u>in no instance does a published fee amount constitute a contract amount</u>. Fees may be changed wherever the costs associated with the program warrant new fees as determined by the Election Center's management process.</p>
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## **REQUIREMENTS**

### **CERTIFICATION REQUIREMENTS**

In order to become CERA/CERV/CEM certified there are specific requirements regarding the program that must be met:

1. To register for a CERA/CERV/CEM core course or renewal course in the Election Center Professional Education Program, you must be an active member of the Election Center with the exception of the Bronze Level of membership which stipulates that this membership excludes participation in the CERA or CERV Professional Education Program. (Bronze Individual Members who are already CERA/CERV graduates or have taken at least one CERA/ CERV class are "grandfathered" and may continue to take CERA/CERV classes at the discounted membership rate.)
2. Each student has up to a maximum of twelve years to complete the program from the date of your first class (most individuals complete the program in 2-3 years). The Election Center's records will be the sole determinant of the date you began the program.
3. Students in the courses must attend the full class and its total time; i.e., if the class is for two days instruction, the student must be present for all of the instruction on both days. Credit will not be given for those who enroll, attend a portion of the class, go do business or sightseeing, and return to the class. This requirement is so strict that not even verifiable emergencies will qualify as an exception. If you miss any portion of the course work, you must repeat the course in order to obtain credit. Fees will not be returned to those who are absent (for any reason) during the class, nor will financial credit be carried forward. Missing part of the class constitutes forfeiture of both financial and CERA/CERV/CEM credit for that course. It does not, however, affect any other requirements nor does it constitute prejudice against the applicant for any other courses. Our associations with universities to offer these classes for college continuing education units mandate that no credit be given unless full contact hours are achieved. By eliminating all opportunities for abuse we satisfy both the institutions of higher learning and eliminate the potential for abuse by a few students.

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**NOTE: Attendance at the required events in the preceding paragraph must occur during the period between the calendar year of your first class and July 31 in the year of your graduation. Conference credit, for any single Election Center conference, may be used to complete graduation requirements.**

4. CERA/CERV/CEM applicants must attend professional conferences and workshops that are elections/registration oriented. Although the majority of study for the CERA/CERV/CEM Program is in classroom hours with professional educators, the Certification Board agreed a limited amount of credit should be given for conference and workshop attendance, because learning from peers is important. Credit for attendance at workshops and conference for CERA/CERV/CEM status can be obtained through verifiable attendance at two Election Center conferences or workshops (events), or one Election Center event and one from one of the other associations listed in the CONFERENCE ATTENDANCE REQUIREMENTS section of the PEP Manual.
5. CERA applicants must have completed one of the appropriate experience requirements (for their particular office responsibility):
  - a. Registration officials: administration\* of voter registration in one jurisdiction wide election
  - b. Election officials: conducted\* one jurisdiction wide election
  - c. Officials having dual responsibilities: one jurisdiction wide election

\*This means for your particular responsibility within your office

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6. The annual deadline to submit an Application for Graduation is June 1. CERA/CERV/CEM applicants must complete and return their Application for Graduation along with a credit card payment, check, or non-cancelable purchase order for \$175.00 to cover the certification fee. (This amount covers the original fee for certification, for maintaining official records, and to offset partial costs of issuing Election Center transcripts, degrees, and awards).
  - i. If a graduate is unable to attend the conference and graduation ceremony, the fee is \$275.00. (The additional amount is to defray costs of the graduation ceremony plus staff time and expense to ship graduation awards). The credit card payment link is provided on the Application for Graduation. Checks or non-cancelable purchase orders are made payable to Election Center – Graduation Fee.
  - ii. No billings and/or vouchers accepted for the same reasons as before. You must meet the June 1 deadline or graduation will be delayed for another year. Final CERA/CERV/CEM certification will be issued only upon completion of all course, conference, and financial requirements.
  - iii. Auburn University also keeps records and continuing education unit certificates will be given on successful completion of the required course work. Transcripts of your CEU credits can be ordered directly from Auburn University for a nominal fee at this web address:  
<http://www.auburn.edu/ceutranscript>.
7. CERA/CERV/CEM graduates must agree to adopt and adhere to the Principles and Standards of Conduct of Elections/Registration Officials. (See end of manual) These two documents are our common bond in this profession. While the words may change slightly for international professionals, the basic documents will be the same for all. The Principles and Standards of Conduct of Elections/Registration Officials were created by Certified Elections and Registration Officials in Kansas City, Missouri, March 15 through 17, 1997.
8. **State Certification Credit:** A graduate of the Registered Election Official (REO) Program for state certification conducted by the Election Center is entitled to choose credit for one of the Core Courses in the Professional Election Program. The student may choose any one of the 12 courses (but only one) and must complete a form (found on the Election Center website) which tells the Election Center which course you are claiming as credit. The form must be completed and submitted with your Graduation Application. Substitution of a core course by virtue of your REO Certification must occur within 5 years after obtaining your REO Certification.



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**CONFERENCE ATTENDANCE REQUIREMENTS**

Attendance at state and national election conferences/workshops is a requirement for the CERA/CERV/CEM designation. A minimum of two must be attended: two from Section One or one from Section one plus one from Section Two (see below). Verifiable attendance records must be submitted with your CERA/CERV/CEM Graduation Application, showing date of conference/workshop, specific subject matter covered (conference program or brochure is permissible), and receipts showing paid registration. Subject matter at such conferences or workshops must be voter registration or election specific for a minimum of five hours actual instruction time. Generic sessions in management skills, personnel issues, records management, etc., do not count.



Proof of conference attendance is required, and all materials submitted will be reviewed for compliance. The following are acceptable:

1. A receipt for payment of registration fee and a copy of the program
2. Any other evidence of attendance

**NOTE: Except in case of dispute, it is not necessary to provide documentation for Election Center events. If you can verify the date and location, the Election Center will verify the attendance. Receipts from all other non-Election Center conferences will be required.**

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**SECTION ONE:**

**Election Center**

- JEOLC held every January
- National Conference (You cannot use the conference when you graduate as one of the required conferences)
- Special Workshops held every February and April
- National Conference (You cannot use the conference when you graduate as one of the required conferences)

**SECTION TWO (all must have a minimum of five hours actual instruction time):**

**U.S. Election Assistance Commission (EAC)**

- Advisory Board meetings OR
- Standards Board meetings OR
- Informational conferences and workshops

**International Institute of Municipal Clerks (IIMC)**

- Annual meetings

**International Association of Government Officials (IGO) formally (IACEROT)**

- Annual meetings OR
- Regional meetings  
(if five hours instruction and specific to elections and voter registration)

**National Association of Secretaries of State (NASS)**

- Semi-annual conference

**National Association of State Election Directors (NASED)**

- Semi-annual meetings OR
- Regional meetings  
(if five hours of instruction and specific to elections and voter registration)

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**State workshops/conferences for elections/registration officials held in your state**  
(official state election conferences of either the Chief Election Official or the state election association)

**State Certification Programs**  
(Content must be reviewed and approved by the Election Center)

**NOTE: Conference attendance limited to these organizations ONLY. Regardless of which group in Section Two sponsors meetings, sessions, seminars, workshops, or conferences, the subject matter must be directly related to election or voter registration administration and must have a minimum of 5 hours actual instruction time. Generic topics on general, or training, etc., which are not specifically oriented to elections/registration issues, will not be allowed by the Certification Board.**

**EXPERIENCE**

Prospective CERA/CERV/CEM Graduates need to meet the following conditions:

**CONDITION 1:**

- Must be a full-time election or registration official OR
- Must have a full-time job where election administration or registration of voters is a portion of their full-time job

**CONDITION 2:**

- Must have administered (or assisted in the conduct of) one jurisdiction wide election or voter registration program in preparation for such an election AND
- Must have two years elections or voter registration experience by the time of CERA/CERV/CEM graduation

There will be atypical applicants for graduation, however, such as part-time commissioners, applicants from states, which employ elections/registration officials only part-time, international election monitors, and others. Since it is impossible to anticipate all atypical categories, the Certification Board requires applicants for graduation who do not meet the above criteria to ask the State Election Director or State Voter Registrar (whichever is appropriate in your state) to certify the experience and qualifications of the applicant or provide other appropriate verification.



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If the applicant feels that an improper review of qualifications by a state official has occurred, the applicant may appeal directly to the Certification Board. The board will then make a determination of eligibility and notify the applicant.

There will be some state election directors or state voter registrars who do not wish to participate in this process. In this case, the applicant should file a written experience exception document, giving detailed information concerning the applicant's experience (including dates, locations, position titles, position duties, along with names, addresses, and phone numbers of those who can verify such information). This document should be submitted to the Election Center National Office in care of:

Karla Hooter  
Election Center  
21946 Royal Montreal Drive, Suite 100  
Katy, Texas 77450

**ADDITIONAL REQUIREMENTS**

1. CERA/CERV/CEM students must keep their own records of courses and conference/workshop attendance. You can also access your course attendance records by visiting the MY CERA portion of the Election Center website. The Election Center will also keep records and any conflicts between the two sets of records will be handled by the Election Center National Office. Appeals of any discrepancies must be submitted in writing to the Election Center's Certification Board. Decisions of the Certification Board are final.
2. Additional requirements to obtain CERA/CERV/CEM status will be added to the program from time to time. However, it will only effect new applicants. All students will graduate by the program requirements in effect at the time of their first class, unless they choose to accept the conditions of a subsequent program.

**GRADUATION**

Upon successful completion of all requirements and approval of the Election Center National Office, you will receive the following:

- Recognition at the Election Center's National Conference graduation ceremony in August
- Printed CERA/CERV/CEM Certificate, suitable for framing

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- The Election Center also maintains a list of active CERA/CERV/CEM status available on its website at [www.electioncenter.org](http://www.electioncenter.org).

1. Graduation must occur:
  - Within twelve years allotted from your completion date OR
  - Within two years from the completion of all requirements, whichever is sooner (This date may be extended within the same calendar year if the date of the Election Center's National Conference is after that date)
2. Graduation ceremonies will only be held in conjunction with the Election Center's National Conference in August.
3. Graduates who do not attend the National graduation will be assessed a special handling fee to cover increased costs including shipping, graduation items, plus the pro rata share of the National Conference. The fee for graduation is then the normal \$175.00 fee for a total of \$275.00. Because of potential travel issues, graduates are not authorized to pick-up graduation materials.



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4. Graduates who choose to attend graduation ceremonies only (and not attend the Election Center's National Conference) will be assessed an additional \$100.00 (minimum) fee to cover hotel space rental for the ceremony, meal and refreshment costs, decorating, pro rata share of travel for staff and speakers, public address equipment, etc. The total fee for graduation is then the normal \$175.00 PLUS the additional \$100.00 fee for a total of \$275.00.

Your achievement of CERA/CERV/CEM status will be one of the most important accomplishments in your professional life. We will do our part to honor the work and commitment it takes to obtain such a high honor. There will be programs and projects directed only to those who have obtained CERA/CERV/CEM status, so take great pride in your accomplishment.

**RENEWING AND MAINTAINING CERTIFICATION**

<p style="text-align:center"><b>NOTE:</b> Graduate (renewal) courses taken prior to graduation ceremony may be audited but cannot be taken for credit. You must pay the course registration fee in order to audit a graduate, or renewal course.</p>
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Once you have obtained CERA/CERV/CEM status, your initial certification is good for a period of three years, as evidenced by an expiration date printed on your certificate. All future renewals will also be for three years.

You have 30 calendar days from your CERA/CERV/CEM expiration date to complete your application for renewal. Your application must be accompanied by a payment of \$150.00 each renewal period to cover the costs of maintaining accurate records on each CERA/CERV/CEM participant and to partially cover the cost of Election Center communication with CERA/CERV/CEM members each year. It is your responsibility to keep track of your expiration date. Notices sent by the Election Center are a courtesy to you and lack of notification will not be allowed as a basis of appeal.

**ELECTIVES**

You must complete at least one renewal course AND attend at least two Election Center conference or special workshops within the renewal period, or one Election Center conference and one additional conference as indicated in Section Two beginning on page 15 of this manual (minimum of five hours actual instruction). Renewal courses may be taken more than once for credit.



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Conference credit, for any single Election Center conference, may be used to complete graduation requirements OR renewal requirements, but not both. NOTE: though your graduation conference can't be used towards your graduation conference requirements, it can be used towards your CERA/CERV/CEM renewal conference requirements.

Election Center courses for renewal may be taken at any time between the date you are certified for graduation and the deadline date for renewal. NOTE: you can't take a course to complete your CERA/CERV/CEM at the graduation conference, however, you can take a renewal class at your graduation conference.

Documents verifying non-Election Center conference/workshop attendance must be submitted just as for graduation. CERA/CERV/CEM graduates should keep records of courses for renewal including the dates and locations of the renewal class. As in original certification, the Election Center's National Office will be the final determinant of whether requirements have been met.

**LAPSES IN CERTIFICATION STATUS**

If you lapse in maintaining your CERA/CERV/CEM status, you will have to make up renewal courses missed AND attendance at conference/workshop missed in order to be re-certified. Attendance at events may be accomplished by doubling up on Election Center conferences and workshops. No substitution can be made for required courses. It is of no advantage for you to let your certification lapse. Don't get behind – keep your certification current.

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## **Frequently Asked Questions**

### **GRADUATION FREQUENTLY ASKED QUESTIONS**

**Q: The Application for Graduation is due June 1, but I will not meet all requirements until I complete courses taken in July. Can I still graduate in August?**

**A: Yes – Submit your completed application, with payment, by June 1 noting which courses are required in June or July. Approval for graduation is granted provisionally.**

**Q: I meet all requirements for graduation except one Election Center conference/workshop. I plan to attend the National Conference at which graduation will take place. Can I use this on my Application for Graduation and still graduate?**

**A: No – All conference and workshop credit must be anticipated to be completed by July 1 the year you are graduating.**

**Q: Can I graduate if I am unable to attend the National Conference?**

**A: Yes – Graduates who attend the graduation ceremony only and not the conference will be assessed an additional \$100.00 to cover pro rata share of the ceremony. Graduates who do not attend the conference or the ceremony will be assessed a shipping & handling fee of \$100.00 to cover shipping costs and pro rata share of the ceremony.**

**Q: How do I apply for graduation?**

**A: The graduation application can be found on the Election Center website ([www.electioncenter.org](http://www.electioncenter.org)) under the TRAINING tab and then INFORMATION & FORMS. The form on the website is FILLABLE so you can complete it and then print it out to mail it, or submit it via email. It must be received by the Election Center by June 1.**

**Q: Do I need to include a list of the courses I have taken?**

**A: No – The Election Center has records of all courses that you have completed. Keep copies of your Certificates of Completion for all course work in case any courses come into question.**

**Q: If I am an elected official, who do I have sign off on my Application for Experience credit? Can I sign it myself?**

**A: No – You need to obtain a signature from someone within your organization that oversees your position. i.e. County Administrative Officer, State Director of Elections, Secretary of State, etc.**

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**Q: I attended an Election Center conference before taking my first PEP course. Can I use this for credit towards graduation?**

**A: No – Attending a conference within the calendar year of beginning your courses will be accepted.**

**Q: I have just returned to the elections profession, can I use my prior election experience on the Application for Graduation under the 'Experience Credit' portion of the application?**

**A: No – You can use your experience beginning immediately prior to beginning courses and must meet the requirement for two years and administered a jurisdiction-wide election.**

**Q: How do I know when my Application for Graduation has been approved?**

**A: You will receive written notification from the Election Center National Office in mid to late July in the year you are graduating.**

**Q: What can I do if my Application for Graduation is not approved and I want to dispute that finding?**

**A: Contact the Election Center National Office**

**RENEWAL FREQUENTLY ASKED QUESTIONS**

**Q: How do I renew my CERA/CERV/CEM status?**

**A: The CERA/CERV/CEM Application for Renewal can be found on the Election Center website ([www.electioncenter.org](http://www.electioncenter.org)) under the TRAINING tab and then INFORMATION & FORMS. The form on the website is FILLABLE so you can complete it and then print it out to mail or submit it via email. All renewals are due no later than December 31 of the third year following your graduation date or the last renewal date. This date is indicated on your graduation certificate or on your last renewal certificate.**

**Q: How do I know when my CERA/CERV/CEM will expire?**

**A: The date is on your CERA/CERV/CEM certificate or is 3 years from your last renewal. You can also find your current expiration date by going to the Election Center website ([www.electioncenter.org](http://www.electioncenter.org)) under the TRAINING tab, INFORMATION & FORMS, then Our Certified Graduates.**

**Q: How often do I need to renew my CERA/CERV/CEM and what is the deadline?**

**A: You must renew every three years. The deadline is December 31 as indicated on your most recent CERA/CERV/CEM certificate.**



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**Q: What happens if I miss the deadline for renewal?**

**A:** You can take a renewal class and meet the conference requirements at your earliest convenience.

**Q: What if I am unable to attend a required course during the renewal period?**

**A:** You must complete at least one renewal course every three years. If you fall behind, graduates are encouraged to complete a renewal course as soon as possible in order to keep their CERA/CERV/CEM status in good standing.

**Q: What happens when my Application for Renewal is approved?**

**A:** You will receive a letter confirming your renewal status from the Election Center National Office. The annual renewal recognition luncheon occurs every April, at the Election Center's Special Workshop. Renewal certificates and lapel pins are awarded at that time. If you are not able to attend the recognition luncheon, your certificate and lapel pin will be mailed to you immediately after the April workshop.

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## **Core Courses**

### **COURSE I**

Introduction to Analysis of Election Systems to Improve Performance

### **COURSE II**

Management & Leadership Concepts in Election & Voter Registration Administration

### **COURSE III**

Planning & Budgeting for Elections & Voter Registration

### **COURSE IV**

Election Information Access & Security

### **COURSE V**

Ethics in Election & Voter Registration Administration

### **COURSE VI**

Communications in Election & Voter Registration Administration

### **COURSE VII**

Facilitating Voter Participation

### **COURSE VIII**

Implementation of New Programs in Voter Registration & Elections Administration

### **COURSE IX**

Enfranchisement, Enhancement, & Enforcement

Modern Federal Election Law & Regulations: 1965 to Present

### **COURSE X**

Constitutions, Courts, and Cases to 1965

(Early America to 1965 with Focus on State and US Constitutions)

### **COURSE XI**

History I – Ancients to 1781

### **COURSE XII**

History II – 1781 to Modern Era

NOTE: Courses do not have to be taken in sequence. To expedite CERA/CERV/CEM certification, we encourage enrolling in the courses whenever they are offered.

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**COURSE I: INTRODUCTION TO ANALYSIS OF ELECTION SYSTEMS TO  
IMPROVE PERFORMANCE**

1-1/2 days, 10 hours of instruction

Although United States election and registration laws vary from state to state, all elections in this country require certain basic functions, often involving multiple procedures performed by different agents, such as private vendors or departments of motor vehicles. This course takes a systems approach, breaking the electoral process down into sub-systems and showing how to diagram, analyze, and benchmark them. Studying these functions allows us to improve administrative systems within jurisdictions and to compare procedures across jurisdictions.

**COURSE II: MANAGEMENT & LEADERSHIP CONCEPTS IN ELECTION &  
VOTER REGISTRATION**

1-1/2 days, 10 hours of instruction

While the United States is becoming increasingly aware of the role that election and voter registration administration plays in a democratic society, there is still a lack of discussion about management and leadership concepts that are specific to the profession. Working to understand and develop these concepts will enable election and voter registration administrators to become more specialized in their field. This course examines the core role and functions of election administration with a focus on how to enhance citizen services, recruit, motivate, and assess office staff and manage office time and resources effectively and efficiently.

**COURSE III: PLANNING & BUDGETING FOR ELECTIONS &  
VOTER REGISTRATION**

1-1/2 days, 10 hours of instruction

This course covers strategic management and budgeting. The learning objective is to provide participants with the knowledge and skills required for effective strategic planning and the various budgeting techniques seen in practice. This course links the skills and knowledge of effective planning and budgeting techniques to total quality improvement for elections and voter registration.



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**COURSE IV: Election Information Access & Security**

1-1/2 days, 10 hours of instruction

Effective use of modern technology has become a vital part of election and voter registration administration. Automation can greatly improve productivity and efficiency but needs and solutions must be properly evaluated if expensive and potentially catastrophic problems are to be avoided. This course will focus on types of technology available and will expose participants to types of uses for the technologies. Technology will be examined for the ways it can be used to more effectively serve both the external publics as well as the internal needs of our employees and other governmental offices. One principle focus, however, will be to look at how technology changes the nature of the way tasks are accomplished and how to manage those tasks in a changed environment.

**COURSE V: ETHICS IN ELECTION & VOTER REGISTRATION ADMINISTRATION**

1-1/2 days, 10 hours of instruction

As with all professionals, election administrators and election officials may not fully understand or appreciate their duties and obligations without also understanding the disciplinary rules and ethical mandates governing their professional activities. Yet professional codes of ethics may have the complexion of arbitrary prescriptions and proscriptions unless those parameters are founded upon well-reasoned and generally accepted ethical precepts. This course will be concerned with identifying and explaining those precepts and with connecting those precepts to the Principles and Standards of Conduct for Elections and Registration Officials.

**COURSE VI: COMMUNICATIONS IN ELECTION & VOTER REGISTRATION ADMINISTRATION**

1-1/2 days, 10 hours of instruction

Effective communication with the media, state legislatures, and local boards and other entities involved with elections and voter registration is critical to maintaining budget and public support for the electoral process and for effective voter outreach and other public relations purposes. This course discusses effective communication with the media, state legislatures, local boards, and other entities involved with elections or voter registration which is critical to maintaining budget and public support for the electoral process and for effective voter outreach and other public relations purposes. This course will provide the skills and principles important to effective representation of elections/registration departments and offices.

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**COURSE VII: FACILITATING VOTER PARTICIPATION**

1-1/2 days, 10 hours of instruction

In the United States, participation in elections is essential to the proper functioning of the democratic process. This course discusses who votes, who doesn't, and why. It enables officials to measure participation and why it is important to the democratic process. It also gives suggestions on how administrators might motivate citizens in their area to register and vote.

**COURSE VIII: IMPLEMENTATION OF NEW PROGRAMS IN VOTER  
REGISTRATION & ELECTIONS ADMINISTRATION**

1-1/2 days, 10 hours of instruction

Knowing what needs to be done is only the beginning. Implementation is a system of organizational structures, processes, and routines that put an idea into action. Without implementation, no real change occurs. Unless implementation is successful, the good idea quickly takes a turn for the worse. This course works with actions taken to carry out policies related to election administration and voter registration such as a new one-time project, a new continuous program, or a change to an existing program.

**COURSE IX: ENFRANCHISEMENT, ENHANCEMENT, & ENFORCEMENT –  
MODERN FEDERAL ELECTION LAW & REGULATION: 1965 TO PRESENT**

1-1/2 days, 10 hours of instruction

Beginning with the passage of the Voting Rights Act of 1965 we will explore modern federal election law including the Voting Accessibility for the Elderly and Handicapped Act of 1984 (VAEHA), National Voter Registration Act (NVRA), Uniformed and Overseas Citizens Absentee Voting Act (UOCAVA), Help America Vote Act (HAVA), and the Military and Overseas Voting Empowerment Act (MOVE). This course will focus on how these federal laws impact your election processes and how they affect the voters and their ability to access and participate in the voting process.

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**COURSE X: CONSTITUTIONS, COURTS, AND CASES TO 1965 – EARLY  
AMERICA TO 1965 WITH FOCUS ON STATE AND US CONSTITUTIONS**

1-1/2 days, 10 hours of instruction

Although there are a number of different ways to politically participate, most Americans do so by voting. Questions of voter eligibility and ballot access have thus stirred controversy almost from the earliest days of our republic. Where states endeavored to restrict voting rights, Congress and the Supreme Court have generally attempted to expand the voting privileges. This course focuses on the law that has emerged from both judicial and legislative efforts to expand the voting privilege. It provides the larger legal framework within which election administrators carry out their responsibilities.

**COURSE XI: HISTORY I – ANCIENTS TO 1781**

1-1/2 days, 10 hours of instruction

The best way to understand American democracy is to understand the events that led to its creation. That process begins, in this course, with a survey of the original Greek democracy of 27 centuries ago. Historical evidence from that era and the Roman republic that followed suggests that our democratic ancestors had similar concerns as present-day election administrators about election procedure, voter eligibility, potential fraud, and promulgation of election results. The desire of citizens to participate in the governing processes of their day can be seen in the Scandinavian “ting” before the end of the first millennium, the Italian city-states of the Middle Ages, and the emergence of Parliament in Great Britain and leading up to the ratification of the Articles of Confederation.

**COURSE XII: HISTORY II – 1781 TO MODERN ERA**

1-1/2 days, 10 hours of instruction

This course covers the history of elections and voter registration from the constitution until the Civil Rights era. Understanding developments of the past which have led to the present can help elections and registration professionals interpret both the intent and the influence of laws and procedures on voter registration. By understanding the reasons for the decisions which impacted both voter registration and elections administration, we can more clearly understand why we administer the process the way we do in the present. It also provides a better basis for anticipating changes for the future and can help to predict the outcome of changes to the system as they are proposed.



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## **Renewal Courses**

**COURSE XIII**

The Policy Process

**COURSE XIV**

Crisis Management

**COURSE XV**

Training in Elections

**COURSE XVI**

Contracting

**COURSE XVII**

Comparative Democracy

**COURSE XVIII**

Conflict Management

**COURSE XIX**

Developments in State and National Election Law

**COURSE XX**

Federal Impact on Elections & Voter Registration – 1960's to Present

**COURSE XXI**

The Integrity of Elections

**COURSE XXII**

Benchmarking

**COURSE XXIII**

Researching Election Administration

**COURSE XXIV**

Expanding the Franchise: Pathways to Participation & Professionalism

**COURSE XXV**

Defining Democracy: Women's SUFFRAGE

**COURSE XXVI**

Election Administration Resources Management

Increasing Revenue & Understanding True Costs

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**COURSE XXVII**

Measuring Performance to Tell Your Story  
Because If You Don't, Someone Will Tell It for You

**COURSE XXVIII**

Navigating Successful Change Management in Election Administration

**COURSE XXIX**

Using Surveys, Focus Groups, & Polling to Collect Information to Help Election Professionals

**COURSE XXX**

Election Assessment: Tracking Performance across the Election Administration System

**COURSE XXXI**

Election Storytelling: Effective Use of Information about Operations & Finances

**COURSE XXXII**

Redistricting/Gerrymandering

**COURSE XXXIII**

Alternative Election Systems in the U.S.

NOTE: Courses do not have to be taken in sequence, but to expedite CERA/CERV/CEM certification, we encourage enrolling in the courses whenever they are offered. Renewal courses are only offered to CERA/CERV/CEM graduates.

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**COURSE XIII: THE POLICY PROCESS**

1-1/2 days, 10 hours of instruction

Today more than ever, election officials at all levels of government are becoming involved in the public policy process as new laws and regulations are proposed across the states and in Washington,

DC. As election and registration officials, public policy affects what you do and how you do it. This course examines the policy process as a system of change within the American political environment that applies to all public policy decisions. The course looks at how you are affected and can affect various stages in the policy process – getting problems on the agenda, helping lay out rational alternatives to problems, impacting policy decisions and influencing policy adoption.

**COURSE XIV: CRISIS MANAGEMENT**

1-1/2 days, 10 hours of instruction

Crises come in many forms: natural disasters, last-minute changes in election law, failure of a key supplier, allegations of error or misconduct accompanied by media attention and political pressure, etc. This course draws upon the broader literature on risk management, disaster management, and crisis management to set up discussions of mitigation strategies for election administration. It examines the elements contributing to a crisis and effective decision-making processes to emerge out of a crisis situation relatively successfully.

**COURSE XV: TRAINING IN ELECTIONS**

1-1/2 days, 10 hours of instruction

Training is critical, not just for poll workers but for everyone in the elections process. This course draws upon recently published material on elections training, best practices, and existing knowledge of adult education to offer principles and examples applicable to election administration. This is a graduate class for the PEP program and participants will be expected to share their own experiences and actively participate in discussions and projects to employ training techniques appropriate for the various training situations in the administration of elections and voter registration.



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**COURSE XVI: CONTRACTING**

1-1/2 days, 10 hours of instruction

Election officials acquire many goods and services from private vendors. The largest and most complicated contracts are usually for voting systems equipment and support. Successful procurement is affected by a variety of factors, such as governmental rules, funding decisions, and market conditions. The emphasis in this course is on the role of election officials and the factors that they can control or influence within the overall process.

**COURSE XVII: COMPARATIVE DEMOCRACY**

1-1/2 days, 10 hours of instruction

There are many democracies in the world. Most of them do not hold elections in the same manner as the U.S. While people vote in all of them, the authorities that administer elections and the rules and procedures for calling elections, registering voters, voting, counting, and determining winners vary across nations. Alternatives include national election commissions, state-initiated registration, proportional representation, and the single transferable vote. This course will provide an overview of electoral systems around the world and discuss the implications of different systems for politics and administration where they are used.

**COURSE XVIII: CONFLICT MANAGEMENT**

1-1/2 days, 10 hours of instruction

The responsibilities of elections and voter registration officials take place in a high stress environment with demands and pressures from voters, candidates, legislators, media, and other government agencies. Most of those who interact with elections officials know little about the process of administering elections, the deadline pressures, the budget constraints and the staffing problems. Nevertheless, election officials are expected to be efficient, thorough, fair, open, understanding. In a given election cycle, candidates can err, voters can ignore instructions, the media can present inaccurate information, yet all parties expect election and voter registration administrators to perform flawlessly. This course discusses how to operate in such an environment where expectations are so high, buck-passing is rampant, and stress is maximized. It will focus on conflict management and how to take the regular crisis (and the really big one) of work in elections and handle them with professionalism, tact, and wisdom. The course will include a number of exercises to develop skills in active listening, communication, and conflict resolution.

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**COURSE XIX: Developments in State and National Election Law**

1-1/2 days, 10 hours of instruction

The right to vote is a fundamental, constitutional guarantee evidencing an inchoate principle of democracy, to wit, an equal opportunity to participate in the making of public law. This course will be concerned with how the laws governing elections further or hinder the attainment of the democratic goal. Special attention will be devoted to the analysis of constitutional requirements and prohibitions applied to federal and state statutes.

**COURSE XX: FEDERAL IMPACT ON ELECTIONS & VOTER REGISTRATION – 1960'S TO PRESENT**

1-1/2 days, 10 hours of instruction

A new wave of federal involvement in elections and voter registration is underway even though elections have historically been administered through local election officials. Behind the scenes, the role of the federal government is shaped by the American system of federalism and particular relationships between the federal government and the states. These relationships organize government in all areas of public policy and will shape the federal role in elections in the future. This course examines the forces that shape federal involvement in election administration and voter registration with a focus on the federal role from the 1960s to the present. Large scale trends suggest new roles and relationships for elections officials.

**COURSE XXI: THE INTEGRITY OF ELECTIONS**

1-1/2 days, 10 hours of instruction

The 2000 presidential elections brought unprecedented public scrutiny to the elections process. Close elections had been contested and recounted before, but none were analyzed by more Americans using more sources for their information. In the aftermath of that election, newspapers, television news programs, and Internet bloggers raised questions about, not only the elections process itself, but also the integrity of those administering the elections. A veritable cottage industry has since emerged which seeks to use film to mold public opinion regarding the fairness of elections and election administrators. Relying upon documentaries, television clips, K-12 educational films, and other sources, participants in the course examine, critique, and learn from the way elections in America are portrayed in film.

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**COURSE XXII: BENCHMARKING**

1-1/2 days, 10 hours of instruction

Elections and the administration of elections have garnered increasing attention since 2000. Of particular importance to legislators and the citizenry they represent is administrative accountability. One way to ensure this public accountability, while concomitantly improving organizational efficiency and effectiveness is a process known as "benchmarking." Hence, this course covers the basics of benchmarking as it relates to elections administration. The course begins with a general overview of the benchmarking process focusing on its general use in the field of public administration. Next, the course covers several appropriate, common benchmarking strategies and methodologies available to election administrators. Finally, the course explores how election administrators can apply the aforementioned types of benchmarking to various election administration issues.

**COURSE XXIII: RESEARCHING ELECTION ADMINISTRATION**

1-1/2 days, 10 hours of instruction

The election system is receiving greater scrutiny today than ever before. Researchers from a variety of organizations are studying many aspects of election administration, sometimes in isolation from other parts of the system. Their findings, which show up in academic journals, government reports, and popular press, can influence policy makers and public opinion. This course is a summary of methods and findings for election administrators. The goal is to help practitioners discern what is useful critique, what is not, and identify gaps that need to be filled.

**COURSE XXIV: EXPANDING THE FRANCHISE – PATHWAYS TO PARTICIPATION & PROFESSIONALISM**

1-1/2 days, 10 hours of instruction

This course covers the development of contemporary American election administration from the historic moments of the 1960s to the present day. The course begins with the passage of the Civil Rights Act (1964) and Voting Rights Act (1965) and traces key legislation, court decisions, regulatory developments, and political events alongside the launching of new organizations and activities that have shaped the growing professionalism of election administration during this time. This course concludes with a discussion of current key developments in the states that present professional challenges. Professionalism of the field includes the launching of new organizations and activities, such as the Election Administration Reports, the Election Assistance Commission, the Election Center, and others.



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**COURSE XXV: DEFINING DEMOCRACY – WOMEN'S SUFFRAGE**

1-1/2 days, 10 hours of instruction

In this course, students will examine women's suffrage in the U. S. and in a comparative perspective. Issues considered will be the place of women's suffrage with respect to other suffrage efforts in the U. S.; the women's suffrage movement and the factors that led to its success; the development of women's suffrage in other countries; and the effects of women's suffrage in the U. S.

**COURSE XXVI: ELECTION ADMINISTRATION RESOURCE MANAGEMENT --  
INCREASING REVENUE & UNDERSTANDING TRUE COSTS**

1-1/2 days, 10 hours of instruction

This course will explore election administration and voter registration resources for establishing the cost of elections and registration. It will explore tools for budget requests including office operation, capital, and equipment budgets. Is it better to purchase or lease: This course will also cover resources requests from the budget official's perspective: What does it take to make the best case for more funding: What is the appropriate way to charge for elections and election services? Specific topics also include adding contractors vs. more staff and the addition of new technology. Participants are encouraged to bring a copy of their office/election budget for use in discussion and exercises.

**COURSE XXVII: MEASURING PERFORMANCE TO TELL YOUR STORY --  
BECAUSE IF YOU DON'T SOMEONE WILL TELL IT FOR YOU**

1-1/2 days, 10 hours of instruction

Measuring election performance is quickly becoming an important issue at the top of the national agenda. Policymakers and voters expect a voting experience that is efficient and accurate and yet "one size" voting procedures cannot fit all circumstances given the side variations in systems, laws and practices across states, and local election jurisdictions. At the same time, it is critical that the election administrations be able to measure and analyze their performance and use their findings to demonstrate that elections are working well, to make changes then warranted, and to communicate information about elections to the election community, policy makers, voters, and others. Participants will practice using different performance measurement tools to measure and analyze election office data. Participants will also explore different avenues for communicating results to a variety of stakeholders, including within their offices, to funding authorities, and to external stakeholders including policy makers and the media. Participants are encouraged to bring examples from their own jurisdictions for discussion and analysis.

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**COURSE XXVIII: NAVIGATING SUCCESSFUL CHANGE MANAGEMENT IN  
ELECTION ADMINISTRATION**

1-1/2 days, 10 hours of instruction

This course presents a structured process for managing successful organizational change in election administration and voter registration offices. As the public sector environment around elections continues to change rapidly, election administrators are faced with increasing demands for accountability and performance. Significant organizational change is both essential and inevitable in all public organizations, yet this sort of change is difficult in election offices because of a complex set of traditional structures, cultures, and routines that can inhibit organizational transformations. Participants will work with actual election administration management changes and design and evaluate change management plans. This approach builds capacity for smooth organizational change and successful implementation to maximize lasting benefits.

**COURSE XXIX: USING SURVEYS, FOCUS GROUPS, & POLLING TO COLLECT  
INFORMATION TO HELP ELECTION PROFESSIONALS**

1-1/2 days, 10 hours of instruction

How does the public view your office? How do you know? This course teaches participants how to understand several common methods of interpreting election activity. As we would expect, reports for Election 2016 are full of polling data and the opinions of voters and candidates. These reports influence public opinion about election results and about election operations. Election professionals everywhere need to understand the strengths and weaknesses of these methods, especially when they may be asked by the press or county commissioners, for example, to comment on results. This course examines how surveys, focus groups, and polling are conducted. Participants will gain experience in reading questions and interpreting the results and in understanding the benefits and weaknesses of various types of approaches. Participants are encouraged to bring examples from their own jurisdictions for discussion and analysis.

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**COURSE XXX: ELECTION ASSESSMENT – TRACKING PERFORMANCE  
ACROSS THE ELECTION ADMINISTRATION SYSTEM**

1-1/2 days, 10 hours of instruction

All the votes are in and accounted for, and official election results have been released. Even though the election may be “over”, the work of election officials and voter registrars is not! It is essential to conduct analysis of activities across the election system and to establish systematic feedback about successes, challenges, and solutions. In this course, election administrators and voter registrations will practice system wide assessment approach, which includes identifying weaknesses in administrative processes and procedures, evaluating instructions and assessing voter success in casting ballots to reduce voter error, place-based and mail operations, and assessing election day and early voting. Results can be used for continuous performance improvement and to educate different audiences and stakeholders including the general public, funding authorities, policy makers, advocacy groups, and the media.

**COURSE XXXI: ELECTION STORYTELLING – EFFECTIVE USE OF  
INFORMATION ABOUT OPERATIONS AND FINANCES**

1-1/2 days, 10 hours of instruction

Storytelling is a powerful communication tool, and particularly effective when working to align people or organizations around common goals and missions. Aligning goals and missions is important in the election environment, especially when seeking public funding, writing grants, and working with policy makers. This course uses the storytelling method to develop narratives to influence public funder and grant makers as well as those involved in public policy. Participants will create information displays and presentation outlines using election operations data and financial information to make the cases for funding, purchases, and policy change. All data and materials will be provided in this class.

**RENEWAL COURSE XXXII: REDISTRICTING/GERRYMANDERING**

1-1/2 days, 10 hours of instruction

With the release of the 2020 Census, election jurisdictions all across the country will be affected by changing boundaries as the redistricting process begins again. This course traces the concepts and principles used in redistricting in-general and analyzes how the current gerrymandering landscape has developed. Election officials will learn how these principles affect their work, and ways in which they can contribute to the redistricting process to the benefit of voters and their operations.



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**COURSE XXXIII: ALTERNATIVE ELECTION SYSTEMS IN THE U.S**

1-1/2 days, 10 hours of instruction

Jurisdictions around the United States have adopted alternatives to traditional electoral systems in order to address such issues as racial diversity, partisan gerrymandering, plurality winners, and negative campaigning. Course 33 will describe several systems including cumulative voting, limited voting, top two primaries, and ranked choice voting (RCV). Focusing on RCV, the most widely used of the alternatives, we will examine rationales for adoption, steps for implementation, and experiences of selected cases.

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## **Important Things To Remember**

- The deadline to submit your application to graduate from the CERA/CERV/CEM Program is June 1 every year (must be received by Election Center no later than June 1). The registration fee to attend the graduation conference in August is separate from the graduation application fee.
- All conference/workshop event requirements for graduation must be completed within the same calendar year that you complete your first course and prior to July 31 of the year you expect to graduate. Be sure to keep copies of all receipts for payment and a copy of the conference/workshop program as proof of attendance for non-Election Center conferences. This documentation must be submitted with your Application for Graduation.
- The courses taught at Election Center conferences and workshops run concurrently. Courses taught at Auburn in May, at the summer session, and at any regional offerings run consecutively. Any courses completed during the June/July sessions can be used to qualify for graduation at the August conference. These courses must be noted on the Application for Graduation, which is due by the June 1 deadline.
- **IMPORTANT:** For each class that you complete you will receive a **CERTIFICATE OF COMPLETION** approximately 4-6 weeks after the classes end. Please keep these certificates as additional proof of attendance.
- Certification in the Election Center sponsored State Registered Election Official (REO) program can be used to exempt any one of the twelve courses.
- After you have completed all twelve courses, you have up to two years to meet all requirements and submit your Application for Graduation.
- The official CERA/CERV/CEM graduation date is the date of the graduation ceremony held in conjunction with the Election Center's Annual National Conference in August.
- The CERA/CERV/CEM Program requires renewal every three years. Within this three-year period, you must complete one renewal course and attend two Election Center workshop/conference events or one Election Center workshop/conference event plus one from another acceptable sources as defined in this manual under **CONFERENCE ATTENDANCE REQUIREMENTS**.

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- CERA/CERV/CEM renewal courses may be taken at your graduation conference prior to official graduation ceremony.

If you have questions about CERA/CERV/CEM graduation and/or renewal, contact Karla Hooter at 281.396.4309 or email at [services@electioncenter.org](mailto:services@electioncenter.org).



**MINUTES OF THE COLORADO COUNTY  
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## **Standards of Conduct for Election/Registration Officials**

### **MY PERSONAL PLEDGE TO FREEDOM, DEMOCRACY AND MY PROFESSION:**

- I** uphold the Constitution of the United States and the laws, policies, and court decisions of federal, state and local jurisdictions;
- I** commit to excellence and competence by maintaining the highest level of knowledge of expertise in the elections process through continuing education and self-evaluation;
- I** am accountable for maintaining public confidence in honest and impartial elections which I conduct in a fair, efficient and accurate manner;
- I** dignify voters by providing equal opportunity to participate in the democratic process;
- I** am responsible for just and equitable treatment of the general public, elected officials and members of my profession;
- I** manifest a positive role in community relations by being accessible and receptive to both individuals and groups;
- I** have the courage and stamina to protect the public's interest from manipulation for personal or partisan gain while respecting the rights of all;
- I** am flexible and innovative within the framework of the law in carrying out my duties on behalf of the public's interest;
- I** conduct all fiscal responsibilities with wisdom and integrity, and am accountable for all funds and resources committed to my charge;
- I** maintain a productive and efficient operation through a well-managed elections environment;
- I** maintain the highest level of integrity in performing all duties of my profession.

**MINUTES OF THE COLORADO COUNTY  
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## **Principles of Election/Registration Officials**

**WE SUBSCRIBE TO THESE PRINCIPLES:**

- Freedom is an inherent human right, but it is also fragile and can be lost through neglect or misuse.
- Freedom requires responsibility.
- Freedom can best be maintained and nurtured through the democratic process. The success of the democratic process requires fair and open elections which accurately reflect the intent of the electorate.
- Therefore, it is our unique role as election officials to serve as gatekeepers of Democracy.

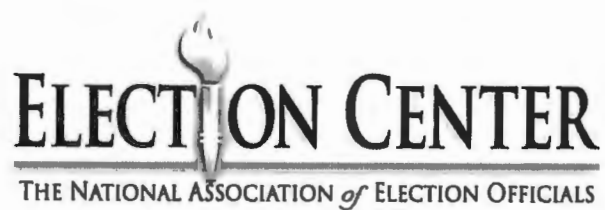
It is our sacred honor to protect and promote public trust and confidence by our conduct of accurate and fair elections.

As the public's guardians of freedom within a democratic society, we are responsible for the integrity of the process. Our role demands that these principles must be placed above personal or partisan gain.

Nurturing and protecting democracy is a team effort in the profession of elections administration. Our task requires wisdom, courage and the desire to remain focused on our vision of free and impartial elections despite changes in our society and its laws.

By dedicated adherence to these principles and standards of conduct, we demonstrate our loyalty to freedom, pride in our profession and a commitment to the excellence of the democratic process.

**MINUTES OF THE COLORADO COUNTY  
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**National Office  
21946 Royal Montreal Dr. Suite 100  
Katy, TX 77450**

**Phone: (281) 396-4309  
Fax: (281) 396-4315  
[services@electioncenter.org](mailto:services@electioncenter.org)**



**MINUTES OF THE COLORADO COUNTY  
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**January 27, 2025**

- \_14. Request for approval to continue and pay necessary wages of part-time employment of Cody Nance (<20 hours a month) as Election Administrator Deputy until the Systems Voting Clerk is properly trained and capable of managing an election in the absence of the Election Administrator. (LaCourse)

**Rebecka LaCourse said she recently hired a new voting systems clerk and has confidence in Cody Nance to help train her. She stated it's not a quick process to learn.**

**Motion by Commissioner Neuendorff to approve the request to continue and pay necessary wages of part-time employment of Cody Nance (<20 hours a month) as Election Administrator Deputy until the Systems Voting Clerk is properly trained and capable of managing an election in the absence of the Election Administrator; seconded by Judge Prause; 5 ayes 0 nays; motion carried; it was so ordered.**

- \_15. Request for authorization to sell surplus property at G & A Auctions in El Campo. (Lindemann)

**Motion by Judge Prause to approve the request for authorization to sell surplus property at G & A Auctions in El Campo; seconded by Commissioner Brandt; 5 ayes 0 nays; motion carried; it was so ordered.**

- \_16. Budget amendment for the Sheriff's Office for evidence room inventory and purge utilizing Gayla Robison Consulting. (Lindemann)

**Sheriff Lindemann stated there are over four thousand items in the evidence room and there is no inventory prior to 2011. The consulting company estimates it should take approximately five days to complete the work.**

**Motion by Judge Prause to approve a budget amendment for the Sheriff's Office for evidence room inventory and purge utilizing Gayla Robison Consulting; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
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**January 27, 2025**

**Justin Lindemann**  
*Sheriff*

**Kevin Daniel**  
*Chief Deputy*



**2215 Walnut/P.O. Box 607  
Columbus, Texas 78934  
979-732-2388  
coloradoso.net**

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**Colorado County  
Sheriff's Office**

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January 22, 2025

Commissioner's Court  
400 Spring Street  
Columbus, TX. 78934

Refer: Evidence Room Inventory/Purge

As a newly elected official and head of my office, I request the commissioner's court approve an outsourced qualified consultant to take inventory of my evidence room. Currently, in Eforce (CAD), I have approximately 4,156 items entered into evidence. This does not include items entered from the 1990s to 2010. Upon taking office, I checked for any inventory of the evidence room, which had not been located. Speaking with former employees, an evidence inventory was not completed within an unknown timeline. The lack of a proper inventory poses significant risks to the integrity of our evidence and the success of our investigations, which cannot be overlooked.

In totality, the evidence room is crucial in law enforcement as it serves as a secure location to store and manage physical evidence collected from crime scenes, ensuring its integrity and chain of custody, which is vital for successful prosecution in court by preventing contamination, loss, or tampering with evidence, ultimately contributing to the accuracy of investigations and upholding justice.

While speaking with other law enforcement agencies, I was informed about Gayla Robison Consulting. Gayla was highly recommended by other agencies, such as the Fayette County Sheriff's Office, Gonzales County Sheriff's Office, and La Grange Police Department. Her expertise and proven track record in evidence room management could significantly improve our current situation. Attached is a biography, references, and a bid proposal.

I am grateful for your consideration and understanding of this crucial matter and greatly appreciate your support with this request.

Sincerely,

A handwritten signature in black ink, appearing to read "Justin Lindemann".

Sheriff Justin Lindemann

**MINUTES OF THE COLORADO COUNTY**  
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**Gayla Robison**  
**Gayla Robison Consulting**  
**T.A.P.E.I.T. Past President**  
**817-733-8097**  
**gayla@gaylar.net**

I am the Past President for **Texas Association of Property and Evidence Inventory Technicians (T.A.P.E.I.T.)** a position I held for 5 years. I was the Secretary for the association for 16 years, I have been a member of the association since 1998. I was responsible for maintaining all records for the association, a full and current membership data base of over 5400 members, in charge of the yearly conference registration, organizing conference schedules, while working with conference hotels for all arrangements for speakers and attendees, and taught at the conference.

I was employed and retired from the Burleson Police Department, the first CALEA accredited agency in Texas, for over 22 years as the Property Room Coordinator, a position I held for over 19 years. My duties include protecting the Care, Custody, and Control of all incoming evidence by receiving; processing; tracking; purging; obtaining lab reports; court orders; destructions and the return of property to rightful owners along with court room testimony for all evidence for the police department. Prior to becoming the Property Coordinator for the Burleson Police Department, I worked in the Records Division where I transcribed all of the police reports once the officers dictated them into a Dictaphone service, I entered all accident report and arrests for the department and maintained all police records, while maintaining the front lobby window.

I was recognized as the "2007 Texas Property Technician" of the year, I am known across the entire state of Texas as the "Go To" person for property room questions or concerns. I assist agencies to correct their long-forgotten property rooms and get them to a more manageable state. I assist in establishing guidelines to meet "Best Practices" for maintaining that room to meet all laws, by working with the department staff to clean out old, abandoned property while reorganizing all evidence being held within the rooms. I work with the department to establish new guidelines for the correct packaging and storage of all evidence coming into the evidence room, while establishing new retention periods for items to be held.

I have assisted numerous departments (over 100+) who have applied for Texas Best Practices meet those requirements in order to gain recognition for their departments. I have numerous letters of appreciation from departments that I have helped across the state with my services.

I have taught Property Room Design, Basic Property Room Management, Packaging Procedures, Audits and Inventories each year. I received phone calls and emails throughout my day from agencies with questions or concerns.

I have a great passion for helping departments protect their agency's reputation along with the integrity of the evidence. My main goal is to protect the Property room personnel and in turn protect the department and its great name. It gives me great pleasure to know that when I walk away from an agency they are in such a better place than when I walked into the department for the first time knowing they have a better understanding as to the laws and the reason items must be packaged to preserve the item in the upmost exact state as it was collected at the scene along with maintaining that full chain of custody to preserve the integrity thus ensuring the case cannot be challenged in court. They understand that if WE do not do our jobs correctly then a case can be lost in court and a defendant might walk away...



**MINUTES OF THE COLORADO COUNTY  
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**January 27, 2025**

**Gayla Robison Consulting**  
215 Briarstone Dr  
Alvarado TX 76009

January 9, 2025

Reference: Property Inventory / Purge

Colorado County Sheriff Office  
Atten: Sheriff Justin Lindemann / Chief Deputy Daniel

I would welcome the opportunity to work with your agency to complete a FULL inventory / purge of the items being stored in your property. During this inventory we would clear out the old property now being stored in your property room, getting it to a more manageable state. I propose to achieve this mission by looking at each piece of evidence and the crime charge associated with it. **IF** the crime charge is past the state's statute of limitations, we will simply destroy the item (*we will NOT look for dispositions on those items*) as abandoned. This would give you a snapshot (report) of the property room the day I walked into it. ***I suggest that you contact your District Attorney for a list of open /pending cases still being worked by their agency,*** those cases will be pulled and returned to the property room noting the location of each item.

During this full inventory / purge process we will complete a full Excel report of ALL items that are touched and destroyed listing the case number (if available), crime charge associated with the item, along with a brief description of the items. This list will allow search capability for future references. I will work with your employee to help create a list of all weapons in the property room (*I do not handle weapons*). That list would be included in this excel report that would allow for those weapons to be searched through NCIC/TCIC by your agency prior to destruction at a later date. All narcotics would be included on the report, those narcotics would be placed in a sealed box marked "**ready for destruction**" to be destroyed at a later date by your department.

We will organize and list all remaining items inside the property room that do NOT meet the above listed purge criteria including sexual assault evidence, DNA and homicide evidence to make them more manageable. This purge would accomplish an inventory of the property room, as we would handle every piece of evidence inside the room. This list will include ALL items that would remain in the property room along with a new storage location. I will supply BEFORE and AFTER photos of the room once the purge has been completed for documentation on the condition of the property room the day I walk into it. I will help with needed court orders for the court.

I will help your department with recommendations on the daily operations of the property room, any security issues that might need to be addressed on the room to meet "Best Practices". I will provide your department with court orders that may be needed for future references and guidance on managing the property room in the future to make it a more efficiently run division.

I will work to accomplish this inventory / purge and consulting of your department's property room for a daily charge of \$1,400, (daily charge \$1050+ expenses \$350). which would include all my expenses. A normal purge takes approximately 5 to 7 days, I do have a 3 day minimum. If the inventory is not completed at the end of the negotiated days the job would be renegotiated for an additional daily cost to complete the inventory should it be needed.

I have been recommended to many agencies by Max Westbrook with **Texas Best Practices**, for agencies who are seeking Texas Best Practice certifications. I have worked to complete a property room

**MINUTES OF THE COLORADO COUNTY  
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purge for Texas Best Practices President, Scott Rubin, the current Chief of Police at Blanco Police department.

If you should have any questions on this inventory bid please feel free to give me a call. I am also including references from departments whom I have worked with on inventories purges to bring their property rooms to a more efficiently ran unit, please see listed below.

Respectfully  
Gayla Robison  
817-733-8097  
[grobison@omnigo.com](mailto:grobison@omnigo.com)

**References:**

Max Westbrook Jr  
Texas Best Practices Recognition Program  
Director  
Cell: 512-751-2213  
[rpdirector@texaspolicechiefs.org](mailto:rpdirector@texaspolicechiefs.org)

Chief Scott Rubin  
President Texas Best Practice Recognition  
Chief Blanco Police Department  
Office:(830)833-4525  
[policechief@cityofblanco.com](mailto:policechief@cityofblanco.com)

Chief (retired) Lydia Alvarado  
Texas First Group  
254-252-2590

Texas Ranger Company E  
Phillip Breeding  
432-251-9233

Alvarado Police Depart  
Chief: Teddy May  
817-790-0910

Sanger Police Dept  
Chief: Waylan Rhodes  
940-458-7444

Desoto Police Depart  
Chief: Joe Costa  
469-658-3003

Lancaster Police Dept  
Assistant Chief Miller  
972-689-0155

Lockhart Police Dept  
Lt Daniel Williams  
512-398-4401

Watauga Police Dept  
Assistant Chief Keith Hartman  
817-514-5782

Lamesa Police Dept  
Chief Josh Peterson  
806-872-2121 xt 370

Schulenburg Police  
Chief Troy Brenek  
979-743-4357

Waller County Sheriff Office  
Chief Deputy James Flynt  
346-666-4992

Ingram Police Dept  
Chief Steve Wheeler  
830-777-8126

Dawson County District DA  
Philip Mack Furlow  
806-872-2259

Jasper Police Dept  
Chief Gerald Hall  
409-383-6176

Gonzales Sheriff Dept  
Sheriff Keith Schmidt  
830-263-010

Hill County Sheriff  
Sheriff Rodney Watson  
254-582-5313

San Marcos Police  
Chief Stan Standridge  
512-753-2110

**Other References:**

Alvarado Police

City of Burton

Monahans Police

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
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Beeville Police	Cibolo Police	Madisonville Police
Burleson County	Ward County Sheriff	Montague County Sheriff
Lexington Police	Giddings Police	Joshua Police
Rio Vista Police	Venus Police	Navarro County Sheriff
Smithville Police	Alvarado Police	Jasper County Sheriff
Blinn College District Police	Jasper Police Department	Hockley County Sheriff
Johnson City Police	LaGrange Police	Levelland Police
Port Lavaca Police	Rio Vista Police	Taft Police Department
Smithville Police	Trophy Club Police	Nolanville Police
Senora PD	BeeCave PD	Crockett County Sheriff
Ward Count Sheriff	Monahan Police	Crane County Sheriff
Lynn County Sheriff	Tulia Police	Burleson County Sheriff
Kermite Police Department	Winkler County Sheriff	Levelland Police Dept
San Marcos Police	Denton County Sheriff	Tulia Police
Fayette County Sheriff	Rio Vista Police	Venus Police
Seagraves Police	Jewett Police	Tye Police



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Gayla Robison Consulting  
215 Briarstone DR  
Alvarado TX 76009

Date: January 10, 2025  
Statement #: 1019  
Customer ID: Chief Deputy Daniel

Bill to: Colorado County Sheriff  
Atten: Chief Deputy Daniels  
Columbus, Tx 78934

1/9/25	1 day property room consulting / purging / Expenses	\$1,400	\$1,400
	Consulting on property room operations		
	way to make the proeprty room a more effeciently		

*3 day Minimum*

\$1,400.00

\$1,400.00

Make all checks payable to Gayla Robison  
Thank you for your business!

**MINUTES OF THE COLORADO COUNTY  
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**January 27, 2025**

- \_17. Request by A&K Railroad for a letter of support from Colorado County for inclusion in the service area of Calhoun-Victoria Foreign-Trade Zone, Inc. FTZ No. 155, and letter of non-objection to their application for a Foreign Trade Zone (FTZ) designation of their site located at 1000 Carter Walker Road, Eagle Lake, Texas 77434. (Prause)

**No motion and no action taken on this item.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
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August 9, 2024

Judge Ty Prause  
Colorado County Courthouse  
400 Spring St., Room 107  
P.O. Box 236  
Columbus, Texas 7893

**Re: Request for Agenda Time – A&K Railroad Materials Inc.**

Dear Judge Prause,

A&K Railroad Materials Inc. ("A&K") would like to request to be added to the Colorado County Commissioners Court August 26, 2024 agenda. Our proposed agenda item is to discuss our application for a Foreign Trade Zone ("FTZ") in Eagle Lake, TX. With this application, we are requesting two letters of support from Colorado County. First, we are seeking a letter allowing Colorado County to be in the service area of Calhoun-Victoria Foreign-Trade Zone, Inc. Additionally, we are seeking a letter of non-objection, which is required to be filed with the FTZ Board as part of our FTZ application.

A&K has been a leading supplier of new and used track materials since its founding in 1959. Headquartered in Utah, A&K has expanded its offices and yard locations throughout the United States, including 5 locations in the Southwest. At these locations, track materials are stocked and manufactured. A&K is seeking to designate its yard in Colorado County (located at 1000 Carter Walker Road, Eagle Lake, TX 77434) as an FTZ to pursue duty savings and supply chain efficiencies granted by the program. We anticipate the new FTZ will create and retain approximately 210 jobs either directly or indirectly, in manufacturing, fulfillment, transportation, sales and other ancillary industries. Please find additional information about the FTZ program, Texas FTZ activity, and A&K's investment and growth in the area in the attached Exhibit A.

As A&K is submitting an application for a zone within FTZ No. 155 overseen by Calhoun-Victoria Foreign-Trade Zone, Inc., we are requesting that Colorado County support our application by agreeing to be included as part of FTZ No. 155's service area. An example of that letter is included in Exhibit B.

Additionally, FTZ Operators in Texas are exempt from paying state and local *ad valorem* taxes on eligible tangible personal property held within an FTZ. The assessed value of the A&K site for 2023 was \$3.4 million. We anticipate that this value could increase by 50% to 75% in the coming years, based on our projections for the volume of material expected to pass through the facility. While factors such as depreciation may influence the assessed value over time, we are confident that utilizing the FTZ is essential for realizing this growth potential for the Eagle Lake site. We are enthusiastic about the anticipated growth and the positive financial and economic impact it will have on the local community as a result of this FTZ approval. As such, we are

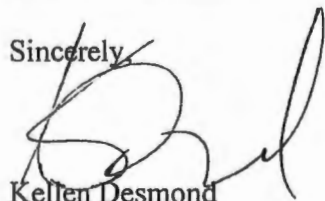


**MINUTES OF THE COLORADO COUNTY  
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seeking your support of A&K realizing these benefits through a letter of non-objection that will supplement our FTZ application. An example of that letter is included in Exhibit C. We are also concurrently seeking support from Colorado County Groundwater Conservation District, Rice Hospital District, and Rice Consolidated Independent School District.

We look forward to an opportunity to present this information to the Colorado County Commissioners Court in the upcoming August meeting. Please let us know if you have any questions we address before the meeting.

Sincerely,



Kellen Desmond  
President  
A&K Railroad Materials Inc.

cc. Ms. Sharon Marsalia, Administrative Assistant Court Coordinator  
Mr. Charles Hausmann, Calhoun-Victoria Foreign-Trade Zone, Inc.



Exhibit A

# FTZ Introductory Presentation

July 2024



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

# **A & K Railroad Background**

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## Our History

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- ▲ A&K Railroad Materials, Inc. began in Oakland, CA in 1959.
- ▲ 19-year-old Kern Schumacher successfully bid on thousands of railroad ties on the Oakland Bay Bridge and formed A&K Tie Company.
- ▲ Over 60 years later A&K Railroad Materials is now a leading supplier of new and used track materials.
- ▲ Headquartered in Salt Lake City, Utah, A&K has sales offices and a network of facilities strategically located throughout the United States.
- ▲ These locations stock and manufacture the most comprehensive portfolio of track materials across the nation.



## OUR MISSION: DISCOVER AND DEVELOP INNOVATIVE SOLUTIONS THAT PROMOTE LASTING RAILWAY INFRASTRUCTURE

For  
Manufacturers



We supply scrap and other inputs.  
We provide market expertise  
and logistic solutions to  
move our supply partners'  
products to market

We recover, reuse and recycle  
materials at the end of its useful  
purpose in track applications

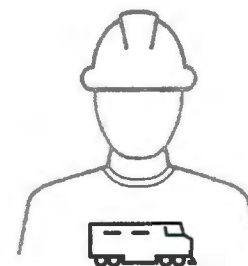


Recycle



Salvage

For Customers



We supply a complete  
track package to railroads,  
ports, transits and industries

We transform materials into  
finished product and provide a  
comprehensive track package



Track  
Packages



Turnouts



Continuous  
Welded Rail

We move materials  
all over the world



Rail



Roads



Rivers



Oceans

We provide insights to  
our partners



Data  
Analytics



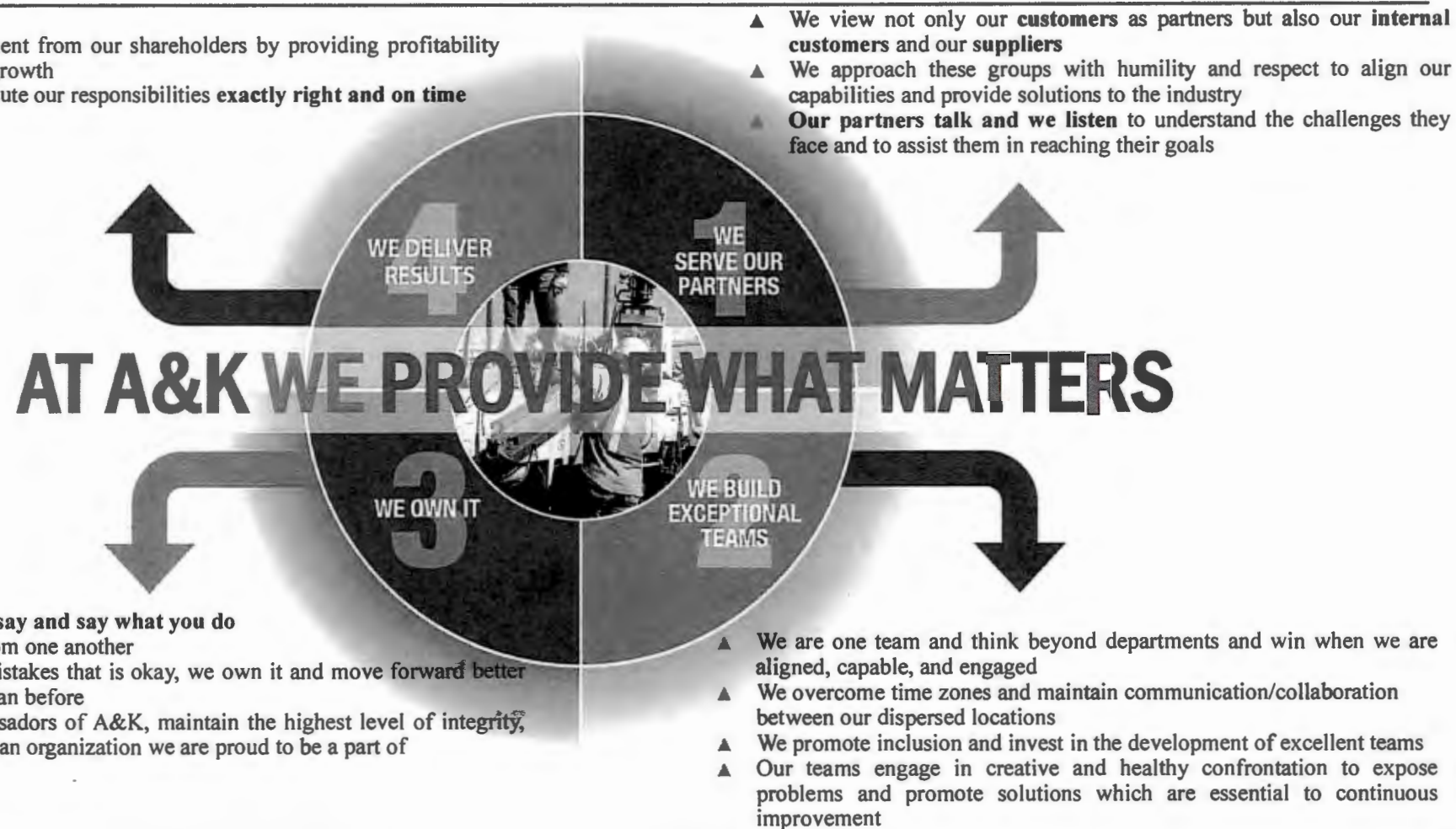
Market  
Expertise



Risk  
Management

January 27, 2025

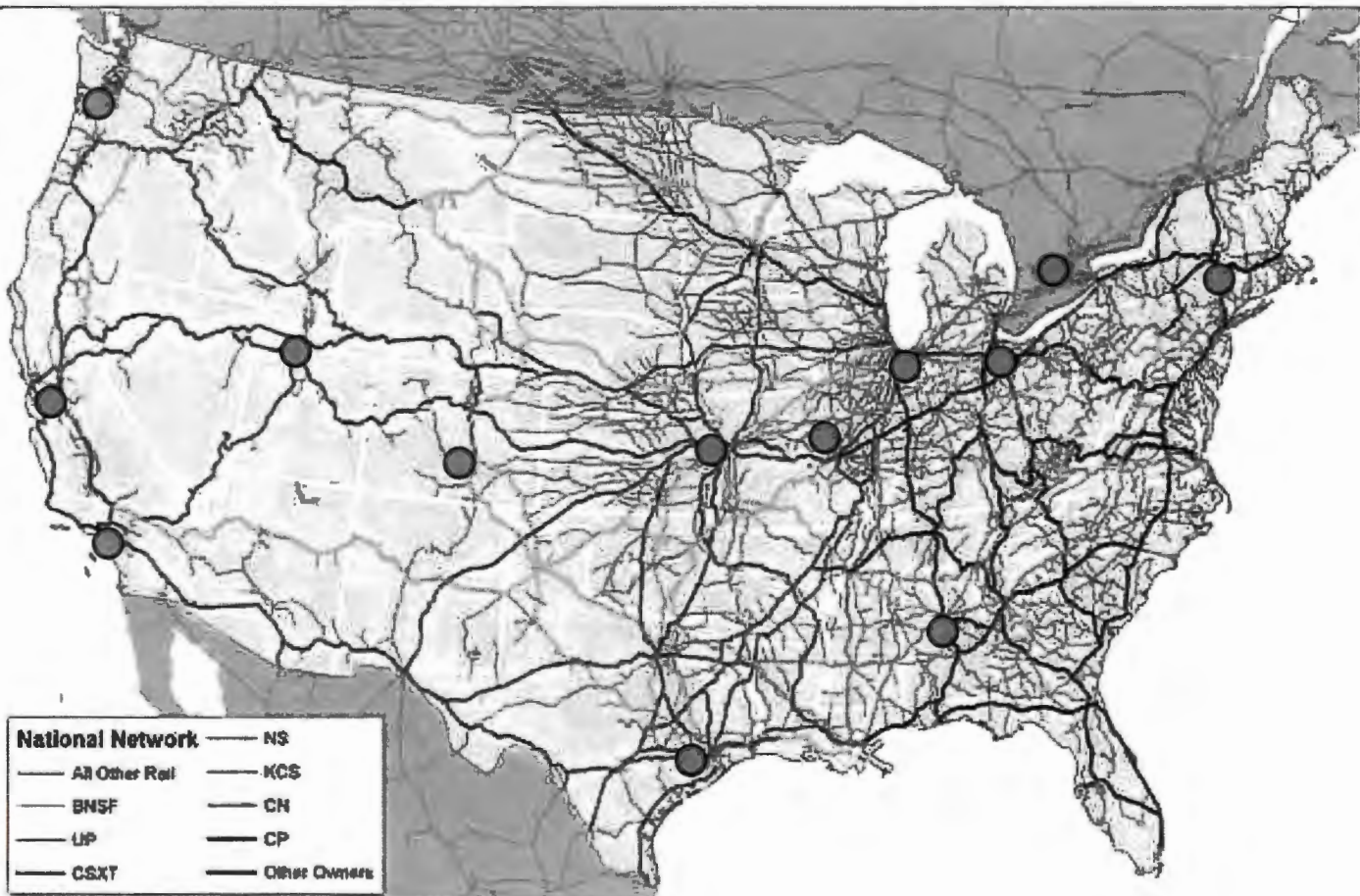
**Mission:** Discover and develop innovative solutions that promote lasting railway infrastructure





January 27, 2025

Our material yards are strategically located across the United States allowing us to optimize the supply of railway materials and provide flexibility to our customers.



January 27, 2025

## A&K has and will continue to develop the most comprehensive portfolio of new and used railway products in the industry

- ▲ 12 fixed retail yards, 100kFt<sup>2</sup> manufacturing facility, and 8 sales offices in the United States
- ▲ AAR/ISO certified manufacturing facility with a wide range of capabilities serving the railroad industry
  - Special Trackwork
  - Bonded Insulated Joints
  - Transition rails
- ▲ A full spectrum of product development and testing capabilities
  - A&K Lab established in 2017
- ▲ Specialty solutions including rail welding and track removal
  - Fleet of rail weld trains, gondolas, and bulkhead flat cars



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

# **Foreign Trade Zone Overview**

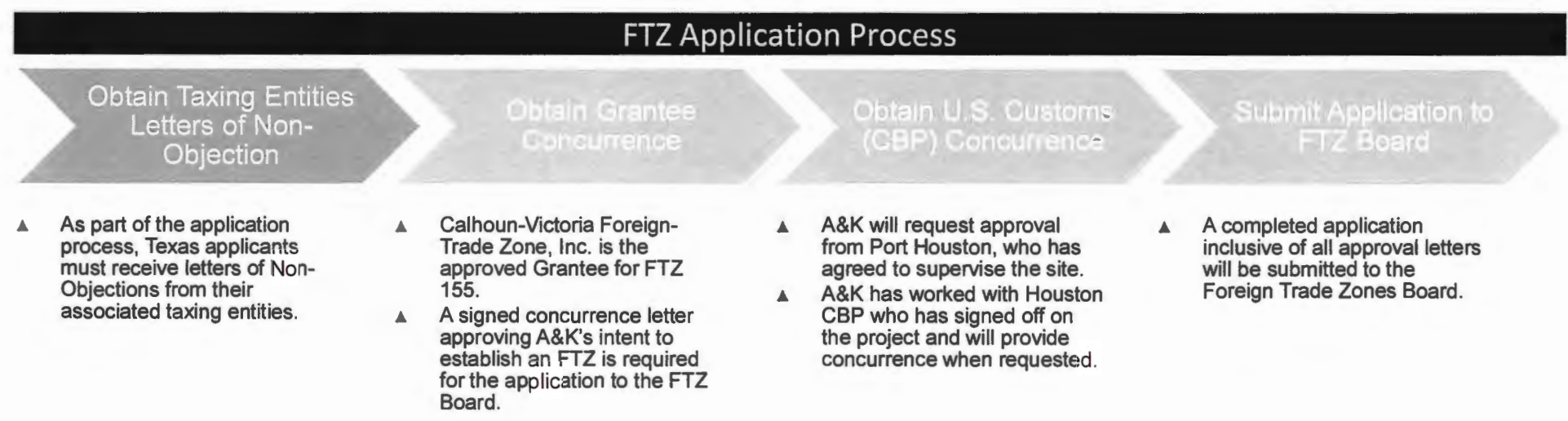
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# FTZ Overview for A&K

A&K is pursuing Foreign Trade Zone designation for their facility in Eagle Lake, Texas. As part of this process, A&K is engaging with and seeking support from the following local taxing entities:

- ▲ Colorado County
- ▲ Rice Consolidated Independent School District
- ▲ Rice Hospital District
- ▲ Colorado County Groundwater Conservation District



# What is a Foreign Trade Zone?

A Foreign Trade Zone ("FTZ"), is an area of land physically in the U.S. but considered outside of U.S. customs territory for duty and customs "entry" purposes.

- ▲ **Enhancing Competitiveness.** By reducing costs, FTZs level the playing field and improve U.S. competitiveness. FTZs can help businesses reduce production, transaction, and logistics-related costs by lowering effective duty rates, allowing special entry procedures, and encouraging production closer to market. Reducing costs through FTZ use can lead to more competitive U.S. operations, thereby helping to maintain U.S. activity and jobs.
- ▲ **Creating/Retaining Jobs and Encouraging Investment.** By helping local employers remain competitive, zones can contribute to maintaining or boosting employment opportunities. And lower FTZ-based production costs encourage increased investment in U.S. facilities.

FTZs have existed since the 1930s but have seen an explosion of growth in the last decade.

**+3,400**

Companies currently  
operating in FTZs

**+500,000**

People employed  
in FTZs

**\$1,011B**

Value of shipments  
into FTZs (2022)

**\$160B**

Value of exports  
from FTZs (2022)

## FTZ Benefits for Companies

- ▲ No duties on imported goods that are later re-exported
- ▲ Delayed payment of duties on goods that enter the U.S. market
- ▲ Elimination of duties on waste, scrap, and rejected or defective parts
- ▲ Reduction in customs fees through streamlined procedures
- ▲ Enhanced inventory controls and site security
- ▲ Exemption from *ad valorem* personal property taxes on certain qualifying merchandise

## FTZ Benefits for Local Economies

- ▲ Help facilitate and expedite international trade
- ▲ Provide special customs procedures as a public service to help firms conduct international trade related operations in competition with foreign plants
- ▲ Encourage and facilitate exports
- ▲ Help attract offshore activity and encourage retention of domestic activity
- ▲ Assist state/local economic development efforts
- ▲ Help create employment opportunities



# Texas Leads the Country in FTZ Activity

- ▲ Texas has more active FTZs than any other State in the U.S.
  - ❑ More FTZ grantees than any other State (35 currently)
  - ❑ More foreign merchandise received than any other State
  - ❑ More merchandise exported than any other State
  - ❑ 7 of the top 25 FTZs for total exports are in Texas
- ▲ Texas zones are also seeing regular growth as more companies seek to designate zones. Below is a list of the FTZs that were granted an expansion of its service area in Texas in 2024:

Site/Subzone	Location	Date	Company	Activity
FTZ 96	Eagle Pass	01/22/2024	City of Eagle Pass	FTZ Expansion
FTZ 116	Port Arthur	01/23/2024	Port Arthur LNG, LLC	FTZ Expansion
FTZ 183	Taylor	01/03/2024	Samsung Austin Semiconductor, LLC	FTZ Expansion





## A&K Investment in Eagle Lake

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- ▲ A&K owns a 23-acre lot in Eagle Lake, Colorado County, Texas and has been in business at the site since 1990.
  - 1000 Carter Walker Road, Eagle Lake, TX 77434
  - This site produces, stores, and fabricates railroad rails and associated parts
- ▲ A&K is seeking to designate their site in Colorado County as an FTZ to pursue duty savings and supply chain efficiencies granted by the program.
  - FTZ designation would facilitate storage and distribution of imported railroad products both for sale in the United States and abroad. Initially the merchandise would be exported to Mexico and Canada.

FTZ designation will enable A&K to continue making substantial capital investments in the Eagle Lake site, to accommodate the expected growth in this location, as we receive and ship our goods worldwide.

- ▲ We anticipate the new FTZ will create and retain approximately **210 jobs** either directly or indirectly, in manufacturing, fulfillment, transportation, sales and other ancillary industries.
- ▲ Currently A&K is moving **2500 tons** or **5 Million lbs** of product through Eagle Lake. With an FTZ, we will **Double** this amount.

## Texas Tax Considerations for FTZs

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- ▲ FTZ Operators within Texas are exempt from paying state and local *ad valorem* taxes on eligible tangible personal property held within an FTZ.
  - This benefit is granted to merchandise imported into the U.S. for purpose of storage, sale, exhibition, repackaging, assembly, distribution, sorting, grading, cleaning, mixing, display, manufacturing, or processing; or
  - Merchandise produced in the U.S. and held for exportation, either in its original form or as altered by any of the above processes.
  - Authority is granted in 15 Tex. Bus. & Com. Code §681.001; 19 U.S.C. §81o and 15 CFR §400.16.

A&K does not anticipate any negative impact to 2024 tax revenue, as current on-hand inventory is not eligible for this tax exemption.

# Recent and Similar Approvals with Taxing Jurisdiction Support

## Twin Disc, Inc., FTZ #297, Lufkin, TX

- ▲ Impacted Taxing Entities
  - Lufkin Independent School District
  - Angelina Jr. College
  - Angelina County
  - City of Lufkin
- ▲ Approved on October 6, 2023

## Bollore Logistics USA, Inc., FTZ #265, Conroe, TX

- ▲ Impacted Taxing Entities
  - Willis Independent School District
  - Montgomery County
  - Montgomery County Hospital District
  - The City of Conroe
  - The Lone Star College System District
- ▲ Approved on May 31, 2023

## Cheniere Energy, Inc., FTZ #122, Corpus Christi, TX

- ▲ Impacted Taxing Entities
  - San Patricio County
  - San Patricio County Drainage District
  - Gregory-Portland Independent School District
- ▲ Application published on March 7, 2023

## Expeditors International of Washington, Inc, FTZ #68, El Paso, TX

- ▲ Impacted Taxing Entities
  - City of El Paso
  - County of El Paso
  - El Paso Community College
  - Socorro Independent School District
- ▲ Approved on August 16, 2022

## TTI, Inc., FTZ #196, Fort Worth, TX

- ▲ Impacted Taxing Entities
  - Tarrant County
  - Tarrant County Hospital District
  - City of Fort Worth
  - Eagle Mountain – Saginaw ISD
  - Tarrant County College District
  - Tarrant County Regional Water District
- ▲ Approved on May 9, 2022



January 27, 2025

## 2024 FTZ Recent Approvals in Texas

▲ Below is an overview of the companies that received FTZ designation so far in 2024:

Site/Subzone	Location	Date	Company	Activity
84	Houston	01/04/2024	Dixie Cullen Interests, Inc.	Minor Boundary Modification
302	Socorro	01/09/2024	Pilot Air Freight, LLC dba Pilot Freight Services	Minor Boundary Modification
115	Beaumont	01/17/2024	Port of Beaumont Navigation District of Jefferson County	Traditional Minor Boundary Modification
122S	Corpus Christi	01/23/2024	Corpus Christi Polymers LLC	Minor Boundary Modification
196	Fort Worth	02/06/2024	Topgolf Callaway Brands Corp.	Minor Boundary Modification
84AI	Harris County	03/14/2024	Gulf Stream Marine, Inc.	Minor Boundary Modification
94	Laredo	05/08/2024	Eduardo E. Lozano & Co., Inc.	Minor Boundary Modification
84	Houston	05/15/2024	Pronto Shipping and Storage Inc.	Minor Boundary Modification
80	Seguin	06/10/2024	Vitesco Technologies USA, LLC	Subzone
122Z	Corpus Christi	06/25/2024	Cimbar Resources, Inc.	Minor Boundary Modification
68	El Paso	06/27/2024	Kuehne + Nagel, Inc.	Traditional Minor Boundary Modification
39	Wilmer	07/01/2024	Trina Solar US Manufacturing Module 1, LLC	Minor Boundary Modification
39	Dallas/Fort Worth	07/02/2024	Dallas Fort Worth International Airport Board	Minor Boundary Modification





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## 2022 and 2023 FTZ Recent Approvals in Texas

▲ Below is an overview of the companies that received FTZ designation with taxing jurisdiction support:

Site/Subzone	Location	Date	Company	Activity
168G	Lewisville, TX	8/2/2022	Sager Electronics	Subzone
116E	Baytown, TX	9/1/2022	Golden Pass LNG Terminal LLC	Minor Boundary Modification
68	El Paso, TX	10/19/2022	OLA Logistics, LLC	Minor Boundary Modification
196	Haslet, TX	11/7/2022	Prairie Industries Holdings, Inc. DBA Truvant	Minor Boundary Modification
116E	Baytown, TX	1/5/2023	Golden Pass LNG Terminal LLC	Minor Boundary Modification
84K	Houston, TX	2/22/2023	Dril-Quip, Inc.	Minor Boundary Modification
196A	Fort Worth, TX	2/27/2023	TTI, Inc.	Subzone
84	Houston, TX	3/8/2023	Dixie Cullen Interests, Inc.	Minor Boundary Modification
168G	Carrollton, TX	4/3/2023	Sager Electronics	Traditional Minor Boundary Modification
84	Houston, TX	4/3/2023	Weida Freight System, Inc.	Minor Boundary Modification
84AH	Houston, TX	5/4/2023	Kuehne + Nagel, Inc.	Minor Boundary Modification
265D	Conroe, TX	5/31/2023	Bollore Logistics USA, Inc.	Subzone
84	Katy, TX	6/5/2023	KMP USA, LLC	Minor Boundary Modification
84	Houston, TX	6/29/2023	Pronto Shipping and Storage Inc.,	Minor Boundary Modification
94	Laredo, TX	7/27/2023	Jamco International Inc.	Minor Boundary Modification
94	Laredo, TX	7/27/2023	BA Forwarding Co., Inc	Minor Boundary Modification
36	Galveston, TX	8/22/2023	Suderman Contracting Stevedores dba Metro Ports	Minor Boundary Modification
84	Houston, TX	8/24/2023	McLane Global Logistic, LLC	Minor Boundary Modification
94	Laredo, TX	8/28/2023	Crane Worldwide Logistics, LLC	Minor Boundary Modification
94	Laredo, TX	8/31/2023	Bruni Supply Chain Solutions, Inc., LLC	Minor Boundary Modification
168C	Coppell, TX	9/18/2023	Samsung Electronics America, Inc.	Traditional Minor Boundary Modification
122Y'	Aransas, TX	9/18/2023	Aransas Terminal Company	Minor Boundary Modification
39	Fortworth, TX	10/3/2023	RS Americas, Inc.	Minor Boundary Modification
297A	Lufkin, TX	10/6/2023	Twin Disc, Inc.	Minor Boundary Modification
94	Laredo, TX	11/30/2023	Coordinadora Inc.	Minor Boundary Modification
68	El Paso, TX	12/6/2023	Pegasus Logistics Group	Traditional Minor Boundary Modification

Confidential



## Example RCISD Concurrence Letter

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Ms. Elizabeth Whiteman  
Executive Secretary  
Foreign-Trade Zones Board  
US Department of Commerce  
1401 Constitution Avenue, NW, Room 21013  
Washington, DC 20230

**Re: Concurrence for A&K Railroad Materials Inc. Application for Subzone in FTZ No. 155**

Dear Ms. Whiteman:

The purpose of this letter is to document Rice Consolidated Independent School District's support for the subzone status of A&K Railroad Materials Inc.'s site located in Eagle Lake, TX.

Rice Consolidated Independent School District has no opposition to the application to be filed by Calhoun-Victoria Foreign-Trade Zone, Inc. FTZ No. 155 and supports the grant of subzone status for A&K Railroad Materials Inc.. Pursuant to 19 U.S.C. 810(e), we understand that imported inventory and inventory held in a foreign trade zone for export will be exempt from State and local ad valorem taxation and support this application as a means of promoting economic growth in the region.

We fully endorse this application and ask that you give A&K Railroad Materials Inc. your full consideration.

Sincerely,

[Nanne]

[Title]

Rice Consolidated Independent School District

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**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**Exhibit B**

[TO BE PLACED ON LETTERHEAD]  
[OFFICE OF COUNTY COMMISSIONERS -COLORADO COUNTY, TEXAS]

August 15, 2024

Mr. Charles R. Hausmann, CPA  
Port Director  
Calhoun Port Authority  
P.O. Box 397  
Point Comfort, Texas 77978

**DRAFT**

Dear Mr. Hausmann:

The purpose of this letter is to document the support of this county for inclusion within the Service Area of Foreign-Trade Zone 155. We understand this means that the Grantee, the Calhoun-Victoria Foreign-Trade Zone, Inc., will be able to apply to the Foreign-Trade Zones Board for authority to serve sites located within this county based on businesses' trade-related needs. We also note that the zone will be made available on a uniform basis to companies within this county; in a manner consistent with the legal requirements that each Foreign-Trade Zone be operated as a public utility.

Regarding state or local taxes for which collections may be affected by FTZ designation of sites, this letter is not intended to provide a position on state or local tax issues for any site within this jurisdiction. At the time that any specific site is proposed for FTZ designation, parties potentially affected by the site's proposed designation (such as a local school board) will need to provide their own correspondence indicating their views on the impact on tax collections related to the proposed designation.

Sincerely,

[NAME], [TITLE]  
Board of County Commissioners  
Colorado County, Texas



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**Exhibit C**

[TO BE PLACED ON LETTERHEAD]  
[OFFICE OF COUNTY COMMISSIONERS -COLORADO COUNTY, TEXAS]

August 15, 2024

Ms. Elizabeth Whiteman  
Executive Secretary  
Foreign-Trade Zones Board  
US Department of Commerce  
1401 Constitution Avenue, NW, Room 21013  
Washington, DC 20230

**Re: Concurrence for A&K Railroad Materials Inc. Application for Subzone in FTZ  
No. 155**

Dear Ms. Whiteman:

The purpose of this letter is to document Colorado County's support for the subzone status of A&K Railroad Materials Inc.'s site located in Eagle Lake, TX.

Colorado County has no opposition to the application to be filed by Calhoun-Victoria Foreign-Trade Zone, Inc. FTZ No. 155 and supports the grant of subzone status for A&K Railroad Materials Inc.. Pursuant to 19 U.S.C. 810(e), we understand that imported inventory and inventory held in a foreign trade zone for export will be exempt from State and local ad valorem taxation and support this application as a means of promoting economic growth in the region.

We fully endorse this application and ask that you give A&K Railroad Materials Inc. your full consideration.

Sincerely,

[NAME], [TITLE]  
Board of County Commissioners  
Colorado County, Texas

**MINUTES OF THE COLORADO COUNTY  
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**January 27, 2025**

- \_18. Application submitted by Colorado Valley Telephone to install buried fiber optic cable in the right-of-way of County Road 209, Precinct No. 2. (Brandt)

**Motion by Commissioner Brandt to approve an application submitted by Colorado Valley Telephone to install buried fiber optic cable in the right-of-way of County Road 209, Precinct No. 2; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.  
(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
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**January 27, 2025**

**COUNTY ROAD RIGHT-OF-WAY  
APPLICATION, AGREEMENT & PERMIT  
FOR COLORADO COUNTY**

Application

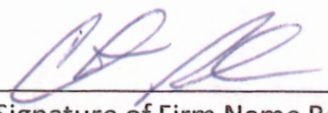
Applicant Company: Colorado Valley Telephone  
Contact Person: Clint Ruckman  
Address: 4915 South US Hwy 77  
LaGrange, Texas 78945  
Phone: 979-247-8156 Fax: 979-247-5115

Location of right-of-way for proposed construction/installation/repairs in Precinct 2 :  
On Colorado County ROW east of County Road 201 on South ROW of County Road 209.

**Description of right-of-way work to be performed:**

Installing Buried Fiber Optic cable in 1.25 inch HDPE Duct on CR 209 from Fiber Optic pedestal in the South ROW to new pedestal approximately 400' east of existing pedestal.

01-15-2025  
Date

  
Signature of Firm Name Representative

Clint Ruckman  
Printed Name of Firm Name Representative



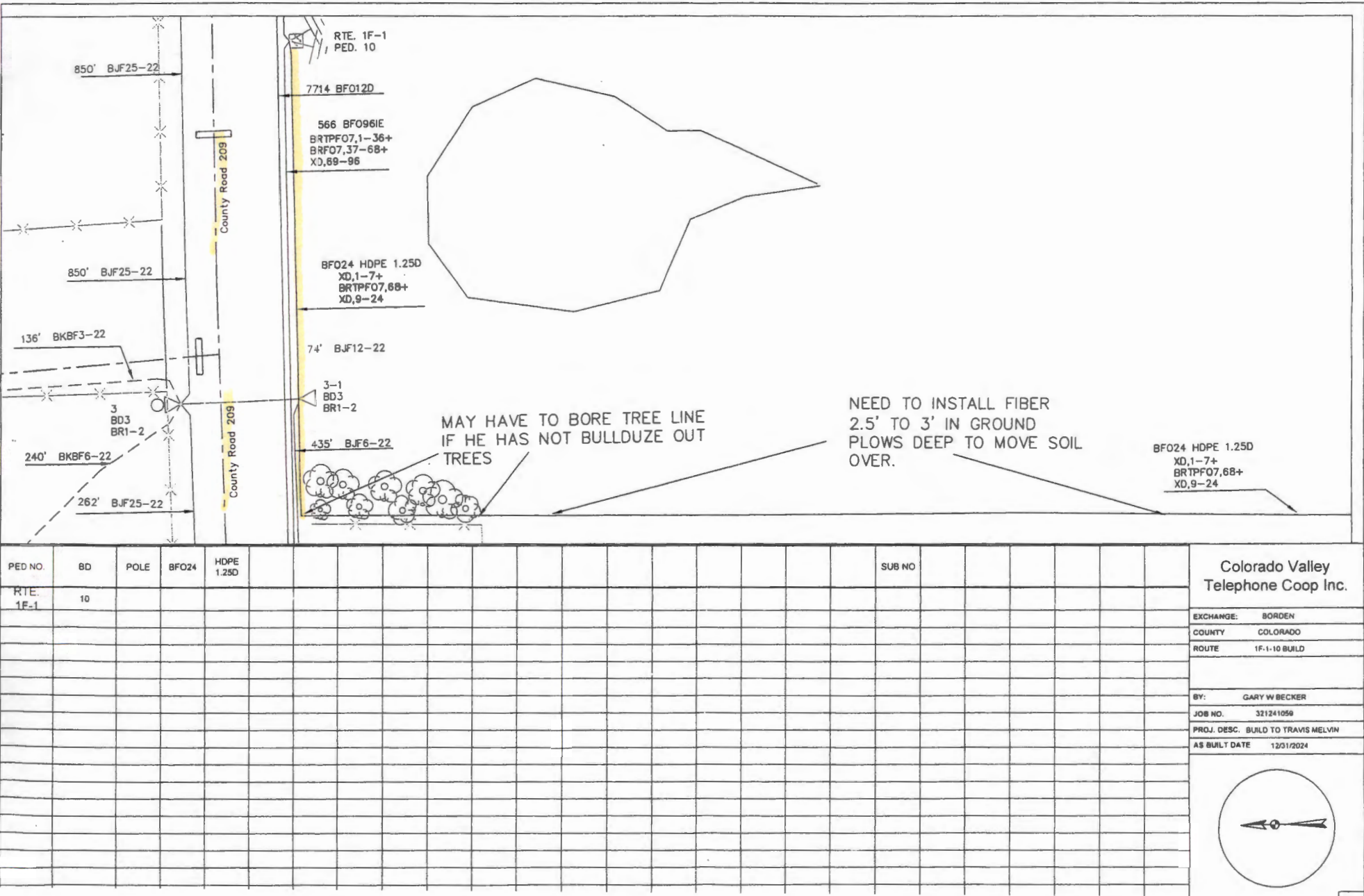
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# MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

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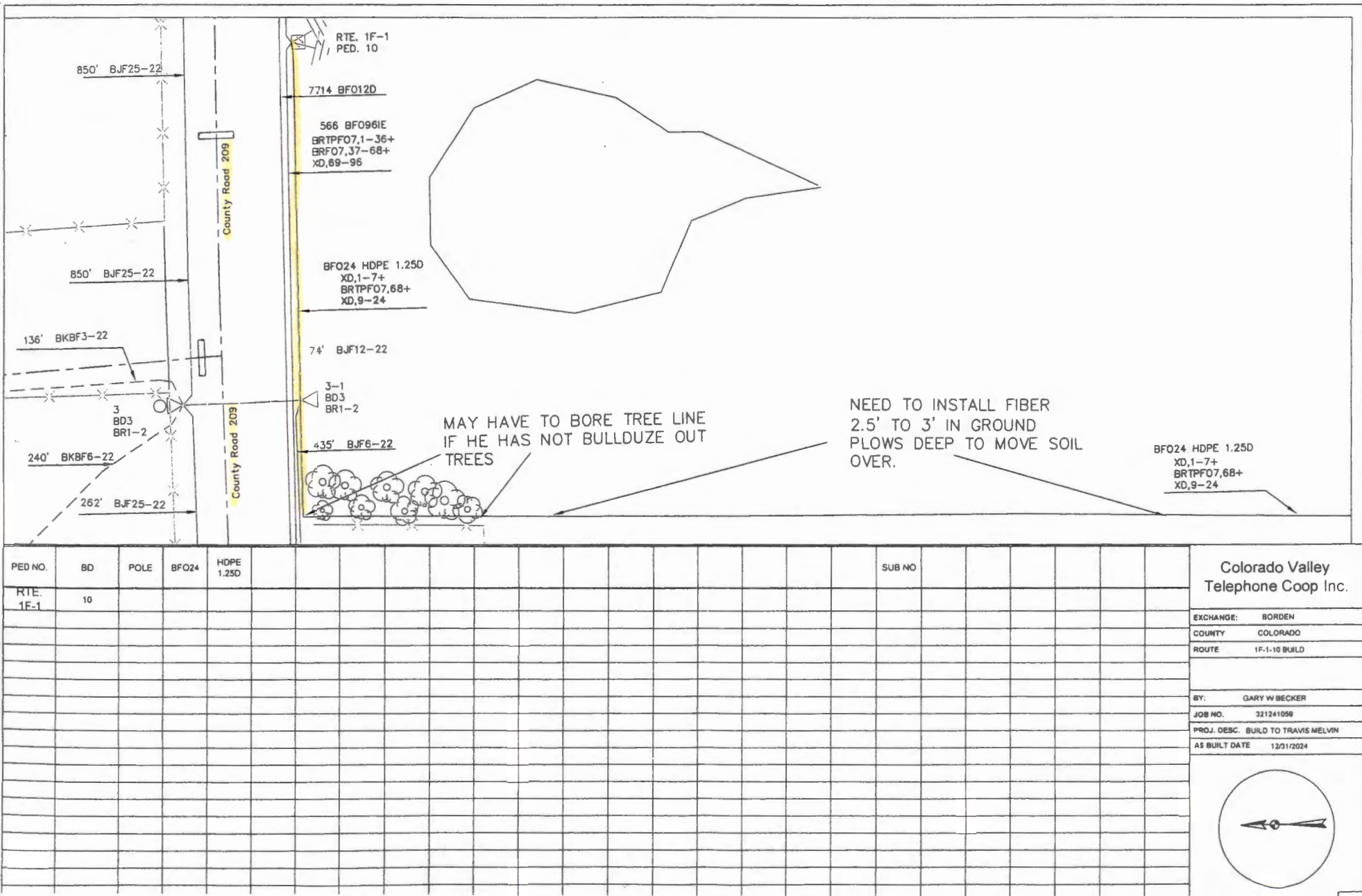
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# MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

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**MINUTES OF THE COLORADO COUNTY  
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**Agreement**

In exchange for the issuance of a permit by Colorado County to perform the work described on the Application, Applicant agrees to comply with the following provisions:

1. Applicant shall pay a permit, inspection and document review fee of \$1,000 for the Oil & Gas industry and \$100 for all other types of right-of-way permits and a fee of \$500 for each open cut of a County Road if that procedure is approved by the Precinct Commissioner.
2. Applicant expressly recognizes that the issuance of a permit by Colorado County does not grant any right, claim, title, or easement in or upon the road or its appurtenances. In the future, should Colorado County, for any reason, need to work, improve, relocate, widen, increase, add to, decrease, or in any manner change the structure of the road or right-of-way, the line, if affected, will be moved, or relocated at the complete expense of Applicant.
3. Colorado County, its employees, agents or assigns will be held harmless for all claims, actions, or damages of every kind and description which may occur to or be suffered by any person or persons, corporation, or property by reason of the performance of any such work, character of material used or manner of installation, maintenance or operation or by improper occupancy of rights-of-way or public place or public structure, and in case any suit or action is brought against Colorado County for damages arising out of or by reason of any of the above causes, Applicant, is successors or assigns, will upon notice to him or them of commencement of such action, defend the same at his or their own expense, and will satisfy any judgment after said suit or action shall have finally been determined if adverse to Colorado County.
4. Colorado County, its employees and agents will, at no time, be held liable for any damage or injury done to the property of Applicant whether in contract or in tort, which may result from improving and/or maintaining its county roads or right-of-ways.
5. The Applicant must provide three copies of drawings or diagrams showing proposed location of the utility, pipeline, communication line, electrical line, or telephone line (hereafter "utility") with respect to right-of-way, type of installation or repair, size, length, material, and size of appurtenances, if any.
6. The construction and maintenance by Applicant shall not interfere with a previously installed utility. When necessary to remove or adjust another utility, a representative of that other utility shall be notified to decide the method and work to be done. Any cost of temporarily or permanently relocating other utilities shall be borne by Applicant.



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7. If Applicant is installing a pipeline across a county road, the pipe shall be encased from right-of-way line to right-of-way line. Vents will be provided at each end where the length of casing is over 150 feet. All vents shall be placed outside county road right-of-way. Readily identifiable and suitable markers shall be placed at the right-of-way line where it is crossed by the pipeline.
8. If Applicant is installing a pipeline along the county road right-of-way it shall be located as close as possible to the right-of-way line as specified by the Precinct Commissioner. Readily identifiable and suitable markers shall be placed along the pipeline every 1,000 feet.
9. Applicant agrees to haul heavy loads or equipment to the work site along routes designated by the Commissioner of the Precinct in which such roads are located and Applicant, further, agrees to reimburse the County for any and all damages to roads and bridges in Colorado County from the movement of said loads or equipment within 30 days of receipt of County's notice of damages.
10. The Applicant shall make every effort to open and close all trenching operations during the daylight hours of one day. Appropriate measures shall be followed in the interest of safety, traffic convenience and access to adjacent property for all trenching operations. It shall be the responsibility of the Applicant to adhere to the section on construction and maintenance as outlined in the Texas Manual of Uniform Traffic Control Devices.
11. All lines, where practicable, shall be located to cross roadbed at an approximate right angle. No lines are to be installed under or within 50 feet of either end of any bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.
12. Parallel lines will be installed as near to the right-of-way line as possible, and no parallel line will be installed in the roadbed or between the drainage ditch and the roadbed without special permission of the Precinct Commissioner.
13. No work shall be performed in the County right-of-way until after a permit has been issued by the County. Each permit will be valid for a period of 180 days. If construction has not been completed within this period, a new permit must be obtained.
14. The Applicant or its Contractor shall have a copy of the executed Application, Agreement and Permit available on the job site during the duration of the work.
15. All lines shall be buried at least forty (40) inches below the lowest point of the roads, ditches, creeks or borrow pits.
16. All open cut excavations of a county road shall be no greater in width than is necessary to adequately install the utility line.

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17. Operations along roadways shall be performed in such a manner that all excavated material be kept off the pavement at all times, as well as all operating equipment and materials. No equipment or installation procedures will be used which will damage any road surface or structures. The cost of any repairs to road surface, roadbed, structures, or other right-of-way features as a direct result of this installation will be borne by the Utility.
18. Upon completion of the project, all equipment, construction material, surplus materials, trash, broken concrete, lumber, etc. shall be removed from the construction site. The entire construction site shall be graded and cleaned to present the appearance as it was prior to construction or better.
19. For utility lines crossing under a County road or private entrance, Contractor shall be required to drill, core, or bore through the sub-grade at a depth to be determined by the Precinct Commissioner. If, however, such procedure is deemed impractical by reason of rock, utilities, underground construction or terrain, special permission shall be obtained from the Precinct Commissioner before an open road cut will be allowed. If approved, trenching, backfilling, and resurfacing of the cut shall be done in accordance with the procedures outlined in this Agreement. The Applicant shall be responsible for all paving repair for a period of one year after completion.
20. Backfill requirements for all open cut excavation and trenches shall be as follows:
  - i. Areas not subject to or influenced by vehicular traffic- the trench backfill shall be placed in layers not more than ten inches (10") in depth, and shall be compacted by whatever means the Contractor chooses.
  - ii. Areas subject to or influenced by vehicular traffic- the trench backfill shall be mechanically compacted in six-inch (6") lifts to a minimum of ninety percent (90%) modified proctor density.
    1. Dirt Roads- Backfill shall be well tamped in six inch (6") layers to a point nine inches (9") below the surface of the road, after which one-foot (1') of good gravel shall be tamped until level with the existing surface.
    2. Gravel Roads and Streets- Backfill shall be well tamped in six inch (6") layers to a point nine inches (9") below the surface of the road after which one foot (1') of good gravel shall be tamped until level with the existing surface.
    3. Asphalt Roads- Backfill materials shall be selected mineral aggregate and cement in proportions of 27 to 1, properly compacted (tamped to proper density of 90%) to within two inches (2") of road surface. Asphaltic concrete must then be added and tamped or rolled to make a level surface with existing road surface.

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21. The Applicant shall not cut or open more than one-half of the roadway at a time, in order to maintain the flow of traffic at all times. However, in an emergency or with the permission of the Precinct Commissioner, the total width of the roadway may be cut or opened, provided barricades are placed at the first intersection each way from the cut, and suitable detour signs are erected.
22. All of the above work shall be done under the direction of, and be satisfactory to, the Precinct Commissioner. The holder of the permit shall notify the Precinct Commissioner twenty-four (24) hours prior to the time the work will be done, to allow the Precinct Commissioner to be present at the time the work is done. This will in no way relieve the Applicant from its responsibility for maintenance due to failure of the repaired cut.
23. Failure to Comply with Specifications: If an opening or cut in the county right-of-way is not refilled and restored as herein provided, the County will notify the Applicant in writing to refill and restore the opening to the satisfaction of the Precinct Commissioner. If the Applicant fails to comply with the written request within ninety (90) days after receipt of such notice, the County is authorized to disable or remove the utility from the right-of-way and Applicant will pay for any expenses for the refilling and restoration within thirty (30) days after notice of the amount by County. Failure to refill, restore, or pay will authorize the County to collect using the Performance Bond. No further permits shall be issued to such Applicant until these costs have been paid.
24. An opening or cut in a county road that is not refilled and restored within 24 hours following verbal notice to applicant by Precinct Commissioner will be repaired by County and Applicant will be billed for the cost of repairs. Failure to pay this bill will authorize County to collect the bill using the Performance Bond.
25. In the event that the Applicant or its successor(s) abandons the utility, Applicant shall give written notice to the Colorado County Judge, P.O. Box 236, Columbus, TX 78934.
26. If the utility is abandoned or at the expiration of the use of said utility, Applicant will timely remove the utility from the county right of way. In the event said utility is not removed, ownership of the utility will vest in County. It is agreed that "timely removal" of said utility shall be within 120 days after said utility is abandoned or use expires.
27. Applicant must post a performance bond in the amount of \$2,500.00 per mile and \$2500 for each boring under a county road assuring the performance of said work in compliance with the terms of this contract and pay a permit, inspection and document review fee of \$1,000 for the Oil & Gas industry and \$100 for all other types of right-of-way permits to Colorado County.
28. Applicant shall obtain, at Applicant's expense, and keep in effect during the term of this Agreement, Commercial General Liability Insurance covering bodily injury and property



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- \_19. Approval of specifications and authorization to advertise for bids for the following:
- a. Road paving;
  - b. AC-5 asphalt, AC-10 asphalt, CRS-2 emulsion, MC-30 road oil, and seal coat sealers or proven equal;
  - c. Road materials;
  - d. Culverts;
  - e. Herbicides; and
  - f. Fuel for County Precincts, Sheriff's Department, EMS and Robert R. Wells Jr. Airport.

**Motion by Commissioner Neuendorff to approve specifications and authorization to advertise for bids for the above-mentioned items; seconded by Commissioner Brandt;**

**5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**



**MINUTES OF THE COLORADO COUNTY  
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**January 27, 2025**

**Notice to Bidders**

By Order of the Commissioners Court of Colorado County, sealed bids will be received for the following: Road Paving; AC-5 Asphalt; AC-10 Asphalt; CRS-2 Emulsion; \*MC-30 Road Oil; \*Seal Coat Sealers; Road Materials; Culverts; and \*Herbicides (\*or proven equal acceptable to Commissioners) for all county precincts. **Bids shall be submitted to the Office of the Colorado County Judge, Colorado County Courthouse, 400 Spring Street, Room 107, Columbus, Texas 78934. Deadline for submission is March 3, 2025 at 2:00 p.m.**, at which time the bids will be publicly opened and read aloud in Room 101 of the Colorado County Courthouse.

Specifications to be obtained from the Office of the Colorado County Judge, 400 Spring Street, Room 107, Columbus, Texas 78934, telephone number (979) 732-2604, or on the county's website <https://www.co.colorado.tx.us/page/colorado.Bids>.

Bidders for the road paving shall include in their bid proof of Workers' Compensation Insurance and General Liability Insurance Coverage in the amount of one million dollars (\$1,000,000). The successful Bidder for the road paving will be required to furnish a Performance Bond if the contract is in excess of \$100,000 and a Payment Bond if the contract is in excess of \$25,000. For those contracts for road paving that are \$50,000 or less no money will be paid to the Contractor until completion and acceptance of the work.

Road paving Bidders will be required to provide a bid bond for five percent (5%) of the bid amount. Bidder will use lump sum or unit pricing as per specifications. Payment will be made upon receipt of invoice after delivery and proper processing by Commissioners Court.

Colorado County reserves the right to waive all technicalities, to reject any and all bids and to accept any bid advantageous to the County.

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**Bid Sheet**

For

**AC-5 Asphalt**  
**AC-10 Asphalt**  
**CRS-2 Emulsion**  
**\*MC-30 Road Oil**  
**\*Seal Coat Sealers**

*(\*or Proven Equal acceptable to Commissioners)*

**Period of Contract: April 1, 2025 to March 31, 2026**  
**Deadline for Bid Submission: March 3, 2025 at 2:00 p.m.**

**Price Adjustments:** If the bidder's price is to be adjusted during the period covered by this contract, the terms and conditions of such price adjustment must be clearly stated in the bid. If price adjustment conditions are not clearly stated, the price as quoted will be guaranteed by the bidder not to increase for the duration of the contract. If bidding rack price, attach the current rack price.

**Requirement: Cost of pump & hose to be included in bid.**

AC-5 Asphalt	Precincts			
	One Rock Island	Two Weimar	Three Frelsburg	Four Eagle Lake
Price per Gal. F.O.B. Plant				
Price per Gal. F.O.B. Colorado County Area				

AC-10 Asphalt	Precincts			
	One Rock Island	Two Weimar	Three Frelsburg	Four Eagle Lake
Price per Gal. F.O.B. Plant				
Price per Gal. F.O.B. Colorado County Area				

CRS-2 Emulsion	Precincts			
	One Rock Island	Two Weimar	Three Frelsburg	Four Eagle Lake
Price per Gal. F.O.B. Plant				
Price per Gal. F.O.B. Colorado County Area				

*MC-30 Road Oil	Precincts			
	One Rock Island	Two Weimar	Three Frelsburg	Four Eagle Lake
Price per Gal. F.O.B. Plant				
Price per Gal. F.O.B. Colorado County Area				

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER’S COURT REGULAR MEETING**  
**January 27, 2025**

<b>*Seal Coat Sealers</b>	<b>Precincts</b>			
	One Rock Island	Two Weimar	Three Frelsburg	Four Eagle Lake
Price per Gal. F.O.B. Plant				
Price per Gal. F.O.B. Colorado County Area				

\_\_\_\_\_  
Company Name

\_\_\_\_\_  
Mailing Address

\_\_\_\_\_  
City, State, Zip Code

\_\_\_\_\_  
Phone Number

\_\_\_\_\_  
Tax I.D. Number

\_\_\_\_\_  
Signature of Authorized Agent

\_\_\_\_\_  
Printed Name of Authorized Agent

\_\_\_\_\_  
Title

\_\_\_\_\_  
Email address



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**PAVING SPECIFICATIONS  
COLORADO COUNTY, TEXAS**

**Period of Contract: April 1, 2025 to March 31, 2026  
Deadline for Bid Submission: March 3, 2025 at 2:00 p.m.**

**I. Commissioner's Precinct No. 1**

**1 miles Double Asphalt Coated**

1<sup>st</sup> Course: MC-30 prime oil distributed in .15 gal. to .30 gal. per sq. yd. application.  
2<sup>nd</sup> Course: .25 gal. to .45 gal. AC-5, AC-10 or CRS-2 per sq. yd. covered with 5/8 in. rock.  
3<sup>rd</sup> Course: .25 gal. to .45 gal. AC-5, AC-10 or CRS-2 per sq. yd. covered with 3/8 in. rock.

County to furnish and haul cover rock. Bid to include spreading cover rock by yard.  
Bid asphalt per gallon basis.  
County will furnish rotary broom.

**8 miles Seal Coating**

Seal Coat: .25 to .30 gal. AC-5, AC-10 or CRS-2 per sq. yd. covered with 3/8 in. rock.

County to furnish and haul cover rock. Bid to include spreading cover rock by yard.  
Bid prime oil and asphalt per gallon basis.  
County will furnish rotary broom.

**ALL WORK TO BE DONE UNDER SUPERVISION OF SHANNON OWERS, COMMISSIONER, PRECINCT NO. 1, ROCK ISLAND, TEXAS (979) 234-2071**

**II. Commissioner's Precinct No. 2**

**2 miles Double Asphalt Coated**

1<sup>st</sup> Course: MC-30 prime oil distributed in .15 gal. to .30 gal. per sq. yd. application.  
2<sup>nd</sup> Course: .25 gal. to .45 gal. AC-5, AC-10 or CRS-2 per sq. yd. covered with 5/8 in. rock.  
3<sup>rd</sup> Course: .25 gal. to .45 gal. AC-5, AC-10 or CRS-2 per sq. yd. covered with 3/8 in. rock.

County to furnish and haul cover rock. Bid to include spreading cover rock by yard.  
Bid asphalt per gallon basis.  
County will furnish rotary broom.

**5 miles Seal Coating**

Seal Coat: .25 to .30 gal. AC-5, AC-10 or CRS-2 per sq. yd. covered with 3/8 in. rock.

County to furnish and haul cover rock. Bid to include spreading cover rock by yard.  
Bid prime oil and asphalt per gallon basis.  
County will furnish rotary broom.

**ALL WORK TO BE DONE UNDER SUPERVISION OF RYAN BRANDT, COMMISSIONER, PRECINCT NO. 2, WEIMAR, TEXAS (979) 725-8416**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**III. Commissioner's Precinct No. 3**

**0 miles Double Asphalt Coated**

1<sup>st</sup> Course: MC-30 prime oil distributed in .15 gal. to .30 gal. per sq. yd. application.  
2<sup>nd</sup> Course: .25 gal. to .45 gal. AC-5, AC-10 or CRS-2 per sq. yd. covered with 5/8 in. rock.  
3<sup>rd</sup> Course: .25 gal. to .45 gal. AC-5, AC-10 or CRS-2 per sq. yd. covered with 3/8 in. rock.

County to furnish and haul cover rock. Bid to include spreading cover rock by yard.  
Bid asphalt per gallon basis.  
County will furnish rotary broom.

**10 miles Seal Coating**

Seal Coat: .25 to .30 gal. AC-5, AC-10 or CRS-2 per sq. yd. covered with 3/8 in. rock.

County to furnish and haul cover rock. Bid to include spreading cover rock by yard.  
Bid prime oil and asphalt per gallon basis.  
County will furnish rotary broom.

**ALL WORK TO BE DONE UNDER SUPERVISION OF KEITH NEUENDORFF, COMMISSIONER, PRECINCT NO. 3, FRELSBURG, TEXAS (979) 732-3270**

**IV. Commissioner's Precinct No. 4**

**0 miles Double Asphalt Coated**

1<sup>st</sup> Course: MC-30 prime oil distributed in .15 gal. to .30 gal. per sq. yd. application.  
2<sup>nd</sup> Course: .25 gal. to .45 gal. AC-5, AC-10 or CRS-2 per sq. yd. covered with 5/8 in. rock.  
3<sup>rd</sup> Course: .25 gal. to .45 gal. AC-5, AC-10 or CRS-2 per sq. yd. covered with 3/8 in. rock.

County to furnish and haul cover rock. Bid to include spreading cover rock by yard.  
Bid asphalt per gallon basis.  
County will furnish rotary broom.

**2 miles Seal Coating**

Seal Coat: .25 to .30 gal. AC-5, AC-10 or CRS-2 per sq. yd. covered with 3/8 in. rock.

County to furnish and haul cover rock. Bid to include spreading cover rock by yard.  
Bid prime oil and asphalt per gallon basis.  
County will furnish rotary broom.

**ALL WORK TO BE DONE UNDER SUPERVISION OF DARRELL GERTSON, COMMISSIONER, PRECINCT NO. 4, EAGLE LAKE, TEXAS (979) 234-2633**

**\*\*NOTE:** Mileage is only an estimate, Commissioners have the option to revise number of miles to be paved.

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**BID SHEET**  
**for**  
**ROAD PAVING**

**Period of Contract: April 1, 2025 to March 31, 2026**  
**Deadline for Bid Submission: March 3, 2025 at 2:00 p.m.**

Double Asphaltting	Precincts			
	One Rock Island	Two Weimar	Three Frelsburg	Four Eagle Lake
Cont. fur. Heat, haul & apply MC-30 prime oil per gal.				
Cont. fur. Heat, haul & apply AC-5 per gal.				
Cont. fur. Heat, haul & apply AC-10 per gal.				
Cont. fur. Heat, haul & apply CRS-2 per gal.				
Cont. spread rock per cu. yd.				

Seal Coating	Precincts			
	One Rock Island	Two Weimar	Three Frelsburg	Four Eagle Lake
Cont. fur. Heat, haul & apply AC-5 asphalt per gal.				
Cont. fur. Heat, haul & apply AC-10 asphalt per gal.				
Cont. fur. Heat, haul & apply CRS-2 asphalt per gal.				
Cont. spread rock per cu. yd.				

\_\_\_\_\_  
Company Name

\_\_\_\_\_  
Signature of Authorized Agent

\_\_\_\_\_  
Mailing Address

\_\_\_\_\_  
Printed Name of Authorized Agent

\_\_\_\_\_  
City, State, Zip Code

\_\_\_\_\_  
Title

\_\_\_\_\_  
Phone Number

\_\_\_\_\_  
Email address

\_\_\_\_\_  
Tax I.D. Number

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**INVITATION TO BID**  
**ANNUAL CONTRACT FOR THE PURCHASE OF**  
**ROAD MATERIALS - EARTHEN**  
**PERIOD OF CONTRACT APRIL 1, 2025 to MARCH 31, 2026**

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The Commissioners Court of Colorado County, Texas is accepting sealed bids for the purchase of Road Materials, as described in the attached specifications. **Sealed bids (2 copies) marked "Road Materials"** on the outside of envelope **will be received in the Office of the Colorado County Judge, Colorado County Courthouse, 400 Spring St., Room 107, Columbus, Texas 78934. Deadline for submission is March 3, 2025 at 2:00 p.m.**, at which time the bids will be publicly opened and read aloud in Room 101 of the Colorado County Courthouse. Bids may be discussed and/or awarded at the Commissioners Court Regular Meeting on March 10, 2025 at the location and time posted in the agenda. Bids are subject to the terms and conditions of this invitation to bid. Bids are binding under the laws of the State of Texas. Colorado County Commissioners Court reserves the right to waive all technicalities, to reject any and all bids and to accept any bid deemed most advantageous to the County. Do not add sales tax in bid price, Colorado County is tax exempt. Insure that all pages of bid form are signed or initialed. If low bidder cannot supply material on demand, Commissioners Court reserves right to go to another supplier. **Bids should specify freight charges by the yard or ton. Colorado County will not pay for any additional fees, surcharges or fuel/energy adjustments.**

\_\_\_\_\_  
Legal Name of Contracting Company

\_\_\_\_\_  
Federal I.D.#

\_\_\_\_\_  
Contact Person's Typed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Phone Number

\_\_\_\_\_  
Complete Mailing Address

\_\_\_\_\_  
City & State

\_\_\_\_\_  
Zip

\_\_\_\_\_  
Email Address

**CERTIFICATION**

By my signature hereon, I certify that the road materials that I propose to furnish will meet or exceed specifications contained herein. Further, I agree that if my bid is accepted, I shall perform as required in this invitation to bid. I am aware that, once accepted, my bid becomes a binding contract.

SIGN HERE: \_\_\_\_\_ DATE: \_\_\_\_\_

\_\_\_\_\_  
Signer's Typed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Phone Number



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

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- A. SCOPE: It is the intent of Colorado County to purchase from one (1) or more vendors, earthen type road materials which meet the following specifications.
- B. PERIOD OF CONTRACT: This bid is for the period **April 1, 2025 to March 31, 2026.**
- C. MISCELLANEOUS:
- (1) Any one item may be selected from this bid without regard to other quotes.
  - (2) Items ordered from this bid must be delivered to various locations throughout Colorado County, unless otherwise specified at time of order.
  - (3) Bids will be quoted on level of individual precincts.
  - (4) Commissioners may revoke any bid that may be disadvantageous to his needs or accept any bid that would be an advantage to his needs.
- D. SPECIFICATIONS, REQUIRED MATERIALS:
- (1) Washed Aggregate **COVER ROCK**

Price per ton delivered to:

	3/8 Dia.	5/8 Dia.
Pct. 1 - Rock Island	\$ _____	\$ _____
Pct. 2 - Weimar	\$ _____	\$ _____
Pct. 3 - Frelsburg	\$ _____	\$ _____
Pct. 4 - Eagle Lake	\$ _____	\$ _____
Picked up your plant	\$ _____	\$ _____

Plant is located at: \_\_\_\_\_

Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

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(2) Gravel Base Material: **PIT RUN**

Price per yard delivered to:

Pct. 1 - Rock Island      \$ \_\_\_\_\_

Pct. 2 - Weimar            \$ \_\_\_\_\_

Pct. 3 - Frelsburg        \$ \_\_\_\_\_

Pct. 4 - Eagle Lake       \$ \_\_\_\_\_

Picked up your plant    \$ \_\_\_\_\_

Plant is located at: \_\_\_\_\_

(3) Gravel Base Material: **2" & UNDER SCREEN PIT RUN**

Price per yard delivered to:

Pct. 1 - Rock Island      \$ \_\_\_\_\_

Pct. 2 - Weimar            \$ \_\_\_\_\_

Pct. 3 - Frelsburg        \$ \_\_\_\_\_

Pct. 4 - Eagle Lake       \$ \_\_\_\_\_

Picked up your plant    \$ \_\_\_\_\_

Plant is located at: \_\_\_\_\_

Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

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(4) Gravel Base Material: **POST OAK**

Price per yard delivered to:

Pct. 1 - Rock Island     \$ \_\_\_\_\_  
Pct. 2 - Weimar         \$ \_\_\_\_\_  
Pct. 3 - Frelsburg      \$ \_\_\_\_\_  
Pct. 4 - Eagle Lake     \$ \_\_\_\_\_  
Picked up your plant    \$ \_\_\_\_\_

Plant is located at: \_\_\_\_\_

(5) Commercial Base Material: **LIMESTONE**

Price per ton delivered to:

	1/2"	1"	1 3/4"
Pct. 1 - Rock Island	\$ _____	\$ _____	\$ _____
Pct. 2 - Weimar	\$ _____	\$ _____	\$ _____
Pct. 3 - Frelsburg	\$ _____	\$ _____	\$ _____
Pct. 4 - Eagle Lake	\$ _____	\$ _____	\$ _____
Picked up your plant	\$ _____	\$ _____	\$ _____

Plant is located at: \_\_\_\_\_

Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

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**(6) LIME**

Pebbled Lime, Delivered & Applied at Job Site:

Price per ton:

Pct. 1 - Rock Island	\$ _____
Pct. 2 - Weimar	\$ _____
Pct. 3 - Frelsburg	\$ _____
Pct. 4 - Eagle Lake	\$ _____

**(7) Hydrated Lime - Delivered to Job Site or Pick up:**

Price per 50 lb. sacks:

Pct. 1 - Rock Island	\$ _____
Pct. 2 - Weimar	\$ _____
Pct. 3 - Frelsburg	\$ _____
Pct. 4 - Eagle Lake	\$ _____
Picked up:	\$ _____

Plant is located at: \_\_\_\_\_

Bidder's Initials \_\_\_\_\_



**MINUTES OF THE COLORADO COUNTY  
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**(8) LIMESTONE: Grade 4 - Washed**

Price per ton delivered:

Pct. 1 - Rock Island	\$ _____
Pct. 2 - Weimar	\$ _____
Pct. 3 - Frelsburg	\$ _____
Pct. 4 - Eagle Lake	\$ _____
Picked up your plant	\$ _____

Plant is located at: \_\_\_\_\_

**(9) LIMESTONE: Grade 5 - Washed**

Price per ton delivered:

Pct. 1 - Rock Island	\$ _____
Pct. 2 - Weimar	\$ _____
Pct. 3 - Frelsburg	\$ _____
Pct. 4 - Eagle Lake	\$ _____
Picked up your plant	\$ _____

Plant is located at: \_\_\_\_\_

Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
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**(10) Recycled Cement Stabilized Base**

Price per ton delivered:

Pct. 1 - Rock Island	\$ _____
Pct. 2 - Weimar	\$ _____
Pct. 3 - Frelsburg	\$ _____
Pct. 4 - Eagle Lake	\$ _____
Picked up your plant	\$ _____

Plant is located at: \_\_\_\_\_

**(11) FREIGHT**

Price per ton per mile:

Pct. 1 - Rock Island	\$ _____
Pct. 2 - Weimar	\$ _____
Pct. 3 - Frelsburg	\$ _____
Pct. 4 - Eagle Lake	\$ _____

Price per yard per mile:

Pct. 1 - Rock Island	\$ _____
Pct. 2 - Weimar	\$ _____
Pct. 3 - Frelsburg	\$ _____
Pct. 4 - Eagle Lake	\$ _____

Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
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(12) **PORTLAND CEMENT – 94 lbs. bags**

Price per ton delivered:

Pct. 1 - Rock Island	\$ _____
Pct. 2 - Weimar	\$ _____
Pct. 3 - Frelsburg	\$ _____
Pct. 4 - Eagle Lake	\$ _____
Picked up your plant	\$ _____

Plant is located at: \_\_\_\_\_

(13) **ROAD MIX**

Price per ton delivered:

Pct. 1 - Rock Island	\$ _____
Pct. 2 - Weimar	\$ _____
Pct. 3 - Frelsburg	\$ _____
Pct. 4 - Eagle Lake	\$ _____
Picked up your plant	\$ _____

Plant is located at: \_\_\_\_\_

(14) **HOT MIX - COLD LAID, ASPHALTIC CONCRETE PAVEMENT**

**THD #334      TYPE D**

Price per ton delivered to:

Pct. 1 - Rock Island	\$ _____
Pct. 2 - Weimar	\$ _____
Pct. 3 - Frelsburg	\$ _____
Pct. 4 - Eagle Lake	\$ _____
Picked up your plant	\$ _____

Plant is located at: \_\_\_\_\_

Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
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(15) **COLD MIX - LIMESTONE ROCK ASPHALT PAVEMENT**  
**THD #330 TYPE D**

Price per ton delivered to:

Pct. 1 - Rock Island       \$ \_\_\_\_\_

Pct. 2 - Weimar           \$ \_\_\_\_\_

Pct. 3 - Frelsburg       \$ \_\_\_\_\_

Pct. 4 - Eagle Lake       \$ \_\_\_\_\_

Picked up your plant      \$ \_\_\_\_\_

Plant is located at: \_\_\_\_\_

(16) **COLD MIX – HIGH PERFORMANCE PATCHING MATERIAL**  
**THD #ASPPM 9202 TYPE IV**

Price per ton delivered to:

Pct. 1 - Rock Island       \$ \_\_\_\_\_

Pct. 2 - Weimar           \$ \_\_\_\_\_

Pct. 3 - Frelsburg       \$ \_\_\_\_\_

Pct. 4 - Eagle Lake       \$ \_\_\_\_\_

Picked up your plant      \$ \_\_\_\_\_

Laydown Additional      \$ \_\_\_\_\_ per ton

Plant is located at: \_\_\_\_\_

Bidder's Initials \_\_\_\_\_



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

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**(17) HOT MIX - ASPHALTIC CONCRETE PAVEMENT  
THD #340 TYPE D**

Price per ton delivered to:

Pct. 1 - Rock Island       \$ \_\_\_\_\_

Pct. 2 - Weimar           \$ \_\_\_\_\_

Pct. 3 - Frelsburg       \$ \_\_\_\_\_

Pct. 4 - Eagle Lake       \$ \_\_\_\_\_

Picked up your plant      \$ \_\_\_\_\_

Laydown Additional      \$ \_\_\_\_\_ per ton

Plant is located at: \_\_\_\_\_

**(18) ASPHALT STABILIZER OR PROVEN EQUAL**

Price per gallon delivered to:

Pct. 1 - Rock Island       \$ \_\_\_\_\_

Pct. 2 - Weimar           \$ \_\_\_\_\_

Pct. 3 - Frelsburg       \$ \_\_\_\_\_

Pct. 4 - Eagle Lake       \$ \_\_\_\_\_

Picked up your plant      \$ \_\_\_\_\_

Plant is located at: \_\_\_\_\_

Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
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(19) **ASPHALT STABILIZER OR PROVEN EQUAL WITH PUMP & HOSE**

Price per gallon delivered to:

Pct. 1 - Rock Island           \$ \_\_\_\_\_

Pct. 2 - Weimar               \$ \_\_\_\_\_

Pct. 3 - Frelsburg           \$ \_\_\_\_\_

Pct. 4 - Eagle Lake          \$ \_\_\_\_\_

Picked up your plant        \$ \_\_\_\_\_

Plant is located at: \_\_\_\_\_

Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**INVITATION TO BID**  
**ANNUAL CONTRACT FOR THE PURCHASE OF CULVERTS**  
**PERIOD OF CONTRACT APRIL 1, 2025 to MARCH 31, 2026**

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The Commissioners Court of Colorado County, Texas is accepting sealed bids for the purchase of culverts, as described in the attached specifications. **Sealed bids (2 copies) marked "Culverts"** on the outside of envelope **will be received in the Office of the Colorado County Judge, Colorado County Courthouse, 400 Spring St., Room 107, Columbus, Texas 78934. Deadline for submission is March 3, 2025 at 2:00 p.m.,** at which time the bids will be publicly opened and read aloud in Room 101 of the Colorado County Courthouse. Bids may be discussed and/or awarded at the Commissioners Court Regular Meeting on March 10, 2025 at the location and time posted in the agenda. Bids are subject to the terms and conditions of this invitation to bid. Bids are binding under the laws of the State of Texas. Colorado County Commissioners Court reserves the right to waive all technicalities, to reject any and all bids and to accept any bid deemed most advantageous to the County. Do not add sales tax in bid price, Colorado County is tax exempt. Insure that all pages of bid form are signed or initialed. If low bidder cannot supply material on demand, Commissioners Court reserves right to go to another supplier. Colorado County will not pay for any additional fees, surcharges or fuel/energy adjustments.

\_\_\_\_\_  
Legal Name of Contracting Company

\_\_\_\_\_  
Federal I.D.#

\_\_\_\_\_  
Contact Person's Typed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Phone Number

\_\_\_\_\_  
Complete Mailing Address

\_\_\_\_\_  
City & State

\_\_\_\_\_  
Zip

Email Address \_\_\_\_\_

**CERTIFICATION**

By my signature hereon, I certify that the culverts that I propose to furnish will meet or exceed specifications contained herein. Further, I agree that if my bid is accepted, I shall perform as required in this invitation for bids. I am aware that, once accepted, my bid becomes a binding contract.

Sign Here: \_\_\_\_\_

Date \_\_\_\_\_

\_\_\_\_\_  
Signer's Typed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Phone Number

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

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A. SCOPE: It is the intent of Colorado County to purchase from one (1) or more vendors, steel, concrete, and plastic culverts which meet the following specifications.

B. PERIOD OF CONTRACT: This bid is for the period **April 1, 2025 to March 31, 2026.**

C. MISCELLANEOUS:

- (1) Any one item may be selected from this bid without regard to other quotes.
- (2) Items ordered from this bid must be delivered to various locations throughout. Colorado County, unless otherwise specified at time of order.
- (3) Bids will be quoted on level of individual precincts.
- (4) Commissioners may revoke any bid that may be disadvantageous to his needs or accept any bid that would be an advantage to his needs.
- (5) Minimum 30 day delivery.

D. SPECIFICATIONS, REQUIRED MATERIALS:

(1) **GALVANIZED CORRUGATED STEEL PIPE**

Price per linear foot				
DIAMETER	2 2/3x1/2 10 GAGE	2 2/3x1/2 12 GAGE	2 2/3x1/2 14 GAGE	2 2/3x1/2 16 GAGE
12"	_____	_____	_____	_____
15"	_____	_____	_____	_____
18"	_____	_____	_____	_____
24"	_____	_____	_____	_____
30"	_____	_____	_____	_____
36"	_____	_____	_____	_____
48"	_____	_____	_____	_____
54"	_____	_____	_____	_____
60"	_____	_____	_____	_____
72"	_____	_____	_____	_____
84"	_____	_____	_____	_____
96"	_____	_____	_____	_____

Delivery charge within Colorado County will be determined as follows:

Bidder's Initials \_\_\_\_\_



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
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**(2) GALVANIZED CORRUGATED STEEL PIPE**

Price per linear foot				
Diameter	3x1 or 5x1 10 GAGE	3x1 or 5x1 12 GAGE	3x1 or 5x1 14 GAGE	3x1 or 5x1 16 GAGE
36"	_____	_____	_____	_____
48"	_____	_____	_____	_____
54"	_____	_____	_____	_____
60"	_____	_____	_____	_____
72"	_____	_____	_____	_____
84"	_____	_____	_____	_____
96"	_____	_____	_____	_____
108"	_____	_____	_____	_____
120"	_____	_____	_____	_____
132"	_____	_____	_____	_____
144"	_____	_____	_____	_____

Delivery charge within Colorado County will be determined as follows:

**(3) ARCHED GALVANIZED CORRUGATED STEEL PIPE**

Price per linear foot					
Round	Arch	10 GAGE	12 GAGE	14 GAGE	16 GAGE
15"	17"x13"	_____	_____	_____	_____
18"	21"x15"	_____	_____	_____	_____
21"	24"x18"	_____	_____	_____	_____
24"	28"x20"	_____	_____	_____	_____
30"	35"x24"	_____	_____	_____	_____
36"	42"x29"	_____	_____	_____	_____
48"	53"x41"	_____	_____	_____	_____
54"	60"x46"	_____	_____	_____	_____
60"	66"x51"	_____	_____	_____	_____

Delivery charge within Colorado County will be determined as follows:

Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY**  
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(4) **ALUMINIZED CORRUGATED STEEL PIPE**

DIAMETER	Price per linear foot			
	2 2/3x1/2 10 GAGE	2 2/3x1/2 12 GAGE	2 2/3x1/2 14 GAGE	2 2/3x1/2 16 GAGE
12"	_____	_____	_____	_____
15"	_____	_____	_____	_____
18"	_____	_____	_____	_____
24"	_____	_____	_____	_____
30"	_____	_____	_____	_____
36"	_____	_____	_____	_____
48"	_____	_____	_____	_____
54"	_____	_____	_____	_____
60"	_____	_____	_____	_____
72"	_____	_____	_____	_____
84"	_____	_____	_____	_____
96"	_____	_____	_____	_____

(5) **ALUMINIZED CORRUGATED STEEL PIPE**

DIAMETER	Price per linear foot			
	3x1 or 5x1 10 GAGE	3x1 or 5x1 12 GAGE	3x1 or 5x1 14 GAGE	3x1 or 5x1 16 GAGE
36"	_____	_____	_____	_____
48"	_____	_____	_____	_____
54"	_____	_____	_____	_____
60"	_____	_____	_____	_____
72"	_____	_____	_____	_____
84"	_____	_____	_____	_____
96"	_____	_____	_____	_____
108"	_____	_____	_____	_____
120"	_____	_____	_____	_____
132"	_____	_____	_____	_____
144"	_____	_____	_____	_____

Delivery charge within Colorado County will be determined as follows:

Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY  
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**(6) REINFORCED CONCRETE PIPE**

Price per linear foot

**DIAMETER**

12"	_____
15"	_____
18"	_____
24"	_____
30"	_____
36"	_____
48"	_____
54"	_____
60"	_____
72"	_____
84"	_____
96"	_____

**(7) HIGH DENSITY POLYETHYLENE (HDPE) PIPE**

Price per linear foot

**DIAMETER**

12"	_____
15"	_____
18"	_____
24"	_____
30"	_____
36"	_____
48"	_____
54"	_____
60"	_____
72"	_____
84"	_____
96"	_____

Delivery charge within Colorado County will be determined as follows:

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Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
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(8) **ARCHED ALUMINIZED CORRUGATED STEEL PIPE**

		Price per linear foot			
Round	Arch	10 GAGE	12 GAGE	14 GAGE	16 GAGE
15"	17"x13"	_____	_____	_____	_____
18"	21"x15"	_____	_____	_____	_____
21"	24"x18"	_____	_____	_____	_____
24"	28"x20"	_____	_____	_____	_____
30"	35"x24"	_____	_____	_____	_____
36"	42"x29"	_____	_____	_____	_____
48"	53"x41"	_____	_____	_____	_____
54"	60"x46"	_____	_____	_____	_____
60"	66"x51"	_____	_____	_____	_____

Delivery charge within Colorado County will be determined as follows:

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Bidder's Initials \_\_\_\_\_



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**INVITATION TO BID**  
**ANNUAL CONTRACT FOR THE PURCHASE OF**  
**WEED AND BRUSH CONTROL HERBICIDES**  
**PERIOD OF CONTRACT APRIL 1, 2025 to MARCH 31, 2026**

The Commissioners Court of Colorado County, Texas is accepting sealed bids for the purchase of weed and brush control herbicides, as described in the attached specifications. **Sealed bids (2 copies) marked "Weed & Brush Control" on the outside of envelope will be received in the Office of the Colorado County Judge, Colorado County Courthouse, 400 Spring St., Room 107, Columbus, Texas 78934. Deadline for submission is March 3, 2025 at 2:00 p.m.,** at which time the bids will be publicly opened and read aloud in Room 101 of the Colorado County Courthouse. Bids may be discussed and/or awarded at the Commissioners Court Regular Meeting on March 10, 2025 at the location and time posted in the agenda. Bids are subject to the terms and conditions of this invitation to bid. Bids are binding under the laws of the State of Texas. Colorado County Commissioners Court reserves the right to waive all technicalities, to reject any and all bids and to accept any bid deemed most advantageous to the County. Do not add sales tax in bid price, Colorado County is tax exempt. Insure that all pages of bid form are signed or initialed. If low bidder cannot supply material on demand, Commissioners Court reserves right to go to another supplier. Colorado County will not pay for any additional fees, surcharges or fuel/energy adjustments.

_____ Legal Name of Contracting Company		_____ Federal I.D. #
_____ Contact Person's Typed Name	_____ Title	_____ Phone Number
_____ Complete Mailing Address	_____ City & State	_____ Zip
_____ Email address		

**CERTIFICATION**

By my signature hereon, I certify that the herbicides that I propose to furnish will meet or exceed specifications contained herein. Further, I agree that if my bid is accepted, I shall perform as required in this invitation for bids. I am aware that, once accepted, my bid becomes a binding contract.

SIGN HERE: \_\_\_\_\_ DATE: \_\_\_\_\_

_____ Signer's Typed Name	_____ Title	_____ Phone Number
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**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
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- 
- A. **SCOPE:** It is the intent of Colorado County to purchase weed and brush control materials meeting the following specifications:
- (1) Herbicides for selective control of weeds (barnyard, dallisgrass, goosegrass, Johnson grass and similar weeds) without killing native Bermuda must be labeled for roadside drainage ditches, banks, fence rows, right of ways, industrial sites, and other similar non-crop areas. Labels must be provided with bid.
  - (2) Herbicides for selective control of Southern Wild Rose, McCarty Rose, similar woody stem brush and broadleaf weeds, must be labeled for roadside drainage ditches, banks, fence rows, right of ways, industrial sites, and other similar non-crop areas. Labels must be provided with bid.
  - (3) Herbicide that is water soluble liquid, that mixes readily with water to be applied as a foliage spray for the control or destruction of most herbaceous plants.
- B. **PERIOD OF CONTRACT:** This bid is for the period of **April 1, 2025** to **March 31, 2026**.
- C. **DATA:** Bidders shall provide manufacturer's latest specification sheet and multi data safety sheet for each offered compound.
- D. **DELIVERY:** Delivery within (5) five working days is required, unless otherwise specified at time of order.
- Items ordered from this bid must be delivered to various locations throughout Colorado County (Rock Island, Weimar, Frelsburg, Eagle Lake) unless otherwise specified.
- E. **MISCELLANEOUS:**
- (1) Any one item may be selected from this bid without regard to other quotes.
  - (2) All prices must be F.O.B. delivery point.

Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

F. SPECIFICATIONS, REQUIRED MATERIALS:

- (1) **HERBICIDE, "ROUND-UP PRO", or PROVEN EQUAL (**  
**Must be labeled for roadside use.** **Name of proven equal**

Units of Issue                      2.5 Gallons                      30 Gallons

F.O.B. Delivered Price            \$ \_\_\_\_\_                      \$ \_\_\_\_\_

F.O.B. Pickup Price               \$ \_\_\_\_\_                      \$ \_\_\_\_\_

Pickup Location: \_\_\_\_\_

- (2) **ARSENAL, or PROVEN EQUAL (**  
**Name of proven equal**

Units of Issue                      1 Quart                      2.5 Gallons                      15 Gallons

F.O.B. Delivered Price            \$ \_\_\_\_\_                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

F.O.B. Pickup Price               \$ \_\_\_\_\_                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

Pickup Location: \_\_\_\_\_

- (3) **HERBICIDE, "PRAMITAL", or PROVEN EQUAL (**  
**Name of proven equal**

Units of Issue                      1 Gallon                      2.5 Gallons

F.O.B. Delivered Price            \$ \_\_\_\_\_                      \$ \_\_\_\_\_

F.O.B. Pickup Price               \$ \_\_\_\_\_                      \$ \_\_\_\_\_

Pickup Location: \_\_\_\_\_

Bidder's Initials \_\_\_\_\_

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**Notice to Bidders**

By Order of the Commissioners Court of Colorado County, sealed bids will be received for the purchase of fuel for all County Precincts, Sheriff's Department, EMS, and Robert R. Wells Jr. Airport. **Bids shall be submitted to the Office of the Colorado County Judge, Colorado County Courthouse, 400 Spring Street, Room 107, Columbus, Texas 78934. Deadline for submission is March 3, 2025 at 2:00 p.m.**, at which time the bids will be publicly opened and read aloud in Room 101 of the Colorado County Courthouse.

Specifications to be obtained from the Office of the Colorado County Judge, 400 Spring Street, Room 107, Columbus, Texas 78934, telephone number (979) 732-2604, or on the county's website <https://www.co.colorado.tx.us/page/colorado.Bids>.

Bidder will use unit pricing as per specifications. Payment will be made upon receipt of invoice after delivery and proper processing by Commissioners Court.

Colorado County reserves the right to waive all technicalities, to reject any and all bids and to accept any bid advantageous to the County.



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

BY ORDER OF the Commissioners' Court of Colorado County, Texas, sealed bids will be received for:

**DELIVERED FUEL  
ANNUAL SUPPLY CONTRACT**

**SUBMISSION OF BIDS:** Sealed bid shall be submitted to: **Office of the Colorado County Judge, Colorado County Courthouse, 400 Spring Street, Room 107, Columbus, Texas 78934.**

**Deadline for bid submission is: March 3, 2025 at 2:00 PM,** at which time the bids will be publicly opened and read aloud in Room 101 of the Colorado County Courthouse.

Sealed envelope containing bid (2 copies) should be marked:

**"BID FOR DELIVERED FUEL"**

This INVITATION TO BID and accompanying SPECIFICATIONS AND BID SHEET(S) are for your convenience in bidding the enclosed referenced products and/or services for Colorado County.

All bids MUST be received in the Office of the Colorado County Judge BEFORE the opening date and time. Colorado County appreciates your time and effort in preparing a bid. Please note that all bids must be received at the designated location by the deadline shown. Bids received after the deadline will not be opened and shall be considered void and unacceptable.

Colorado County is always very conscious and extremely appreciative of the time and effort you must have expended to submit a bid. We would appreciate you indicating on your "NO BID" response any requirements of this bid request which may have influenced your decision to "NO BID."

Bids may be discussed and/or awarded at the Commissioners Court Regular Meeting on March 10, 2025 at the location and time posted in the agenda. To obtain results, or if you have any questions, please contact the Colorado County Auditor's Office, 318 Spring St., Room 104, Columbus, Texas 78934 at (979) 732-2791.

IT IS UNDERSTOOD that the Commissioners Court of Colorado County, Texas reserves the right to accept or reject any and/or all bids for any or all products and/or services covered in this bid request and to waive informalities or defects in bids or to accept such bids as it shall deem to be in the best interest of Colorado County.

BIDS MUST BE submitted on the enclosed Bid Documents. Each bid shall be placed in a separate sealed envelope, manually signed in ink by a person having authority to bind the firm in a contract; and marked clearly on the outside as outlined in the specifications. **Bidder shall submit (2) copies of bid.**

Colorado County will evaluate, and award bid based on *lowest and best bid meeting specifications*. "Lowest and best" means a bid or offer providing the best value considering associated direct and indirect costs, including transport, maintenance, reliability, life cycle, warranties and customer service after a sale. Colorado County reserves the right to accept and/or reject any/all of the options bid as it deems to be in the best interest of the County.

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**COUNTY OF COLORADO, TEXAS  
BID SPECIFICATIONS FOR DELIVERED FUEL**

**BID INFORMATION**

The quantities listed are merely estimates of annual usage-not actual order amounts. During the period of the purchase contract, the County will buy only the actual quantity required, and it will neither be obligated to the purchase of nor limited to the quantities listed. These supplies will only be ordered as needed. The purchase contract will be awarded on the date as approved by Colorado County Commissioners Court. The County reserves the right to reject any or all bids and to accept the one deemed most advantageous to the County.

All bidders shall provide the Brand Name for each type of fuel in the space provided.

All bidders are required to bid a **MARK-UP** per gallon for each fuel type and location. **The Mark-Up shall include any and all delivery charges and fees that will be billed in addition to the Rack Price and Taxes that are listed. MARK-UP WILL REMAIN CONSTANT THROUGHOUT THE TERM OF THE CONTRACT.**

The County is aware that the Rack Price may vary throughout the term of the contract. Bidders shall note on the bid sheet the method or source that will be used throughout the term of the contract to determine the Rack Price and shall provide a sample copy of any documentation available with their bid. In addition, the vendor shall supply documentation of corresponding rack price with each invoice.

All fuel tanks currently being used by the Colorado County Precincts are owned by Colorado County.

Commissioners have the right to reject, at any time, any material that is undesirable. Colorado County legally accepts delivery of fuel after it is unloaded and approved by Commissioners.

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
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Location		Tank Size (Gallons)	Type of Fuel	Estimated Yearly Quantity (Gallons)
Precinct #1	Rock Island	1,000	Diesel, High Sulfur, Off-Road	9,000
		1,000	Diesel, Low Sulfur, On-Road	7,000
		1,000	Gasoline, Unleaded, No Lead	4,500
Precinct #2	Weimar	1,000	Diesel, High Sulfur, Off-Road	10,500
		1,000	Diesel, Low Sulfur, On-Road	7,000
		1,000	Gasoline, Unleaded, No Lead	4,500
Precinct #3	Frelsburg	2,000	Diesel, High Sulfur, Off-Road	9,000
		2,000	Diesel, Low Sulfur, On-Road	6,500
		2,000	Gasoline, Unleaded, No Lead	6,500
Precinct #4	Eagle Lake	2,000	Diesel, High Sulfur, Off-Road	9,000
		2 -1,000	Diesel, Low Sulfur, On-Road	13,000
		1,000	Gasoline, Unleaded, No Lead	2,000
Sheriff's Dept.	Columbus	1,000	Gasoline, Unleaded, No Lead	50,000
EMS	Columbus	1,000	Diesel, Low Sulfur, On-Road	16,000
Airport	Columbus	1,500	100 LL AV gas	1,500
		1,500	Jet A	22,000

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**DELIVERY TIME**

All materials ordered will be delivered to the delivery site designated and within 24 hours from time of order. In the event a contracted vendor is unable to deliver the materials ordered within 24 hours from time of order the County reserves the right to re-order the said material from any other vendor.

**INVOICE INFORMATION**

Each invoice must include a copy of the source document used to calculate the base price of the fuel purchased, with such base price marked. The successful bidder shall use the same source document throughout the term of the contract (ex: weekly OPIS Price Index; rack pricing from the same company, etc.).

Name of Bidder	<hr/>	
Signed by	<hr/>	
Title	<hr/>	
Address	<hr/>	
Phone Number	Vendor Tax ID	<hr/>
E-Mail Address	<hr/>	

The County of Colorado does not discriminate on the basis of race, color, national origin, sex, religion, age, and disability in employment or the provision of services.



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**COUNTY OF COLORADO, TEXAS**  
**INVITATION TO BID AND BID QUOTATION FORM**

THIS IS A QUOTATION FORM ONLY AND DOES NOT REPRESENT AN ORDER FOR A PURCHASE BY COLORADO COUNTY.

<b>VENDOR'S NAME AND ADDRESS</b>	<b>BID TERM:</b>	April 1, 2025 through March 31, 2026
	<b>BID PROPOSAL FOR:</b>	DELIVERED FUEL - ANNUAL SUPPLY CONTRACT
	<b>DEADLINE FOR BID SUBMISSION:</b>	March 3, 2025 at 2:00 PM
	All transportation costs must be included in bid along with required fees. Diesel fuel shall contain diesel fuel winter additive during the months of November through March. Estimated amounts are not guaranteed for the year. Amounts will vary by need.	

Fuel Type	Applicable Tax per Gallon State-Not Federal	Mark-Up per Gallon	Total
Gasoline, Unleaded 87 Octane Brand Name: _____	\$	\$	\$
Gasoline, Unleaded 89 Octane Brand Name: _____	\$	\$	\$
Gasoline, Unleaded 91 Octane Brand Name: _____	\$	\$	\$
Gasoline, AV 100 Low Lead Brand Name: _____	\$	\$	\$
Jet A Brand Name: _____	\$	\$	\$
Diesel, High Sulfur (Off Road) Brand Name: _____	\$ Exempt	\$	\$
Diesel, Low Sulfur (On Road) Brand Name: _____	\$	\$	\$
DELIVERY IN 24 HOURS FROM RECEIPT OF ORDER.	Method or Source that will be used throughout the term of the contract to determine the Rack Price:		
Date:	Signed:		
	Title:		

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**COUNTY OF COLORADO, TEXAS**

**FUEL TANK DELIVERY SITES**

<b>Precinct #1</b>	Precinct Barn 3334 CR 106 Rock Island, Texas 77470 Phone: 979/234-2071	<b>Precinct #3</b>	Precinct Barn 1501 FM 109 New Ulm, Texas 78950 Phone: 979/732-3270
<b>Precinct #2</b>	Precinct Barn 404 South Eagle Weimar, Texas 78962 Phone: 979/725-8416	<b>Precinct #4</b>	Precinct Barn 310 South McCarty Ave. Eagle Lake, Texas 77434 Phone: 979/234-2633
<b>Sheriff</b>	Jail 2215 Walnut Columbus, Texas 78934 Phone: 979/732-2388	<b>E.M.S.</b>	Colorado County Services Bldg. 305 Radio Lane Columbus, Texas 78934 Phone: 979/732-2188
<b>Airport</b>	Robert R. Wells Jr. 1084 CR 102 Columbus, Texas 78934 Phone: 979/732-4348		

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

- \_20.** Budget amendment to add one (1) full-time IT assistant - current part-time assistant budget of \$20,000 to be reallocated to a full-time position with an additional \$25,000, for a total of \$45,000 annually. (Schneider)

**Charles Schneider stated he needs a full-time assistant.**

**Motion by Judge Prause to approve a budget amendment to add one (1) full-time IT assistant - current part-time assistant budget of \$20,000 to be reallocated to a full-time position with an additional \$25,000, for a total of \$45,000 annually; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

- \_21.** Order fixing number and salaries/wages of office deputies and employees, setting expense and mileage reimbursement for 2025. (Lowrance)

**Discussion was had over the 5% pay increase for employees. There was a misunderstanding as to whether it was a cost-of-living increase or was going to be a merit based increase. It was determined it would not be considered a cost-of-living increase due to incorrect wording.**

**Motion by Judge Prause to approve an order fixing number and salaries/wages of office deputies and employees, setting expense and mileage reimbursement for 2025; seconded by Commissioner Brandt; 3 ayes 2 nays (Gertson and Neuendorff); motion carried; it was so ordered.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**ORDER FIXING NUMBER AND COMPENSATION OF OFFICE DEPUTIES  
AND EMPLOYEES, AND EXPENSE ALLOWANCE FOR SHERIFF'S  
OFFICE, COUNTY AGENTS, FOUR COMMISSIONERS, COUNTY JUDGE, TAX A/C,  
COUNTY CLERK, COUNTY AUDITOR, JUSTICES OF PEACE,  
CONSTABLES, COUNTY ATTORNEY, PUBLIC DEFENDER,  
DISTRICT CLERK, COUNTY TREASURER, 9-1-1 COORDINATOR,  
AND OSSF/FLOODPLAIN ADMINISTRATOR WHILE USING PERSONAL  
AUTOMOBILES IN AND OUT OF COUNTY WHILE PERFORMING COUNTY DUTIES.**

At the first regular meeting of the Commissioners' Court in and for Colorado County, Texas, for the year 2025 held in the regular meeting place of said court in the County Courthouse at Columbus, Texas on this the 27th day of January 2025 with County Judge Ty Prause presiding and Commissioners, Shannon Owers, Ryan Brandt, Keith Neuendorff, and Darrell Gertson present and Kimberly Menke, County Clerk, in attendance, their having come on for hearing the matter of fixing the method of compensation of County and Precinct Officers, deputies and assistants for the calendar year 2025. It was moved by Judge Prause that all County Officials and their deputies and assistants be compensated bi-weekly every other Friday beginning January 10, 2025

Motion seconded by Commissioner Brandt

Question.

Motion carried and it is so ordered.



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**ORDER FIXING COMPENSATION**

Same motions remain in effect, moving that the elected County, District and Precinct Officers be compensated for the calendar year 2025 in the amount set during the regular budget hearing and adoption proceedings as provided by the "Local Government Code", Section 152.011.

That all said compensation shall be paid out of the General Fund of the County in twenty-six (26) bi-weekly installments.

**COMPENSATION OF ELECTED OFFICIALS**

<b><u>ELECTED OFFICIAL</u></b>	<b><u>2025 BUDGET</u></b>
County Judge	\$ 74,578.00
Commissioner, Pct. #1	\$ 73,900.00
Commissioner, Pct. #2	\$ 73,900.00
Commissioner, Pct. #3	\$ 73,900.00
Commissioner, Pct. #4	\$ 73,900.00
County Clerk	\$ 66,486.00
District Clerk	\$ 66,486.00
County Attorney	0.00
County Treasurer	\$ 66,486.00
Tax Assessor/Collector	\$ 66,486.00
Sheriff	\$ 80,318.00

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

<b><u>ELECTED OFFICIAL</u></b>	<b><u>2025 BUDGET</u></b>
Justice of the Peace, Pct. #1	\$ 49,375.00
Justice of the Peace, Pct. #2	\$ 49,375.00
Justice of the Peace, Pct. #3	\$ 49,375.00
Justice of the Peace, Pct. #4	\$ 49,375.00
Constable, Pct #1	\$ 23,144.00
Constable, Pct #2	\$ 23,144.00
Constable, Pct #3	\$ 23,144.00
Constable, Pct #4	\$ 23,144.00

That each of the officers named herein shall fix the compensation of the chief deputy and their other deputies, assistants, and clerks authorized for his/her department as stated in this order. Please refer to Compensation Guidelines for compensation increases or promotions given during the year. When authorized by the Commissioners' Court, a department shall be allowed to employ additional help as needed at the rate established by the Commissioners' Court.

That the officers named herein shall furnish the Auditor's office, at least five days before the scheduled payroll date, the names of those employed in the office during the pay period and shall see that the necessary information is furnished to the Auditor's Office so that proper deductions can be made. Each officer shall promptly furnish to the Auditor's Office, in writing whenever any employee leaves the department or whenever any new employee is hired.

That the salaries or compensation of officers, deputies, assistants, clerks, secretaries, and employees shall be paid bi-weekly with the first pay date on January 10, 2025 and subsequently every other Friday. No employee will be allowed to receive his/her paycheck prior to that date.

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**COMPENSATION OF EMPLOYEES**

<b><u>JOB TITLE</u></b>	<b><u>2025 BUDGET</u></b>
County Judge's Adm Asst	47,540.00
Asst Public Defender-Full-Time	86,100.00
Asst Public Defender	57,680.00
Legal Secretary	42,685.00
District Clerk Deputy Clerk II	36,780.00
Deputy Clerk II	35,000.00
Deputy Clerk I (50%)	18,200.00
J.P. Pct. #1 Deputy Clerk	43,240.00
J.P. Pct. #1 Deputy Clerk	39,449.00
J.P. Pct. #2 Deputy Clerk	38,487.00
J.P. Pct. #2 Deputy Clerk	35,878.00
J.P. Pct. #3 Deputy Clerk	41,263.00
J.P. Pct. #3 Deputy Clerk	31,297.00
J.P. Pct. #4 Deputy Clerk	38,338.00
J.P. Pct. #4 Deputy Clerk	36,592.50
Asst County Attorney	89,255.00
Asst County Attorney-Juvenile	74,493.00
Investigator	64,200.00
Legal Secretary	43,690.00
Legal Secretary	42,020.00
Legal Secretary	39,900.00
Legal Secretary	38,200.00
IHC Coordinator (30%)	14,090.00
Maintenance Supervisor	48,799.00
Yard Maintenance	41,289.00
Janitress/Janitor	30,775.00
Janitress/Janitor	30,250.00
Part Time	15,000.00
D.P.S. Secretary	40,256.00
Airport Manager	6,000.00

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

<b><u>JOB TITLE</u></b>	<b><u>2025 BUDGET</u></b>
OSSF/Floodplain Administrator (60%)	31,454.00
Veteran Service Officer (50%)	26,208.00
EMS Director	53,750.00
Asst EMS Director	79,643.00
Ambulance Billing Clerk (part time)	8,400.00
Fleet Maintenance Supervisor	54,153.00
(3) Shift Captains-Paramedics	77,431.00
(24) EMT's	
Paramedic	70,392.00
Intermediate	59,833.00
Basic	56,314.00
Emergency Management Coordinator (100%)	58,656.00
Emergency Management Coordinator (50%)	22,659.00
9-1-1 Addressing Coordinator	64,336.00
Asst 9-1-1 Addressing Coordinator	36,317.00
County Extension Agent (Ag)	21,006.00
County Extension Agent (FCS)	23,531.00
Ag Agent's Secretary	35,891.00
County Clerk's Office	
Chief Deputy	43,956.00
Deputy Clerk II	37,761.00
Deputy Clerk II	37,063.00
Deputy Clerk I	36,750.00
Deputy Clerk I Vacant	32,920.00
Tax Assessor/Collector' Office	
Chief Deputy	49,631.00
Registration Deputy Clerk II	45,895.00
Registration Deputy Clerk I	34,287.00
Registration Deputy Clerk I	33,600.00
Registration Deputy Clerk I	33,166.00
Election Administrator	58,656.00
Voter Registration Deputy I	34,548.00



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

<b><u>JOB TITLE</u></b>	<b><u>2025 BUDGET</u></b>
County Auditor's Office	
The District Judges of the 25 <sup>th</sup> and 2 <sup>nd</sup> 25 <sup>th</sup> Judicial District has set the salaries for the County Auditor and Assistants for the Fiscal Year 2025 as follows:	
County Auditor	88,920.00
First Assistant County Auditor (vacant)	65,000.00
Assistant County Auditor	50,000.00
Assistant County Auditor (70%)	36,910.00
Assistant County Auditor	36,500.00
Grant Writer (vacant)	70,000.00
IT Coordinator	71,500.00
IT Assistant (Part-Time)	21,840.00
Juvenile Board (County Judge)	5,200.00
Juvenile Board (District Judge)	3,650.00
Juvenile Board (District Judge)	3,650.00

**Sheriff's Department**

Section 152.071 of the Local Government Code has a Special Provision applying to sheriff departments. As per the sheriff, since Colorado County has a population less than 75,000, the sheriff shall classify all positions in its sheriff's department and shall specify the duties and prescribe the compensation for each classification. The compensation listed below represents the maximum level at the grade associated with each classification and the number of employees that were budgeted for each classification. The Sheriff shall prescribe the compensation for each employee within the compensation schedule not to exceed the maximum so stated below and not to exceed the total salary budgeted for his sheriff's department. The compensation listed below does not include scheduled overtime.

One (1) Chief Deputy	80,080.00
Two (2) Lieutenants	72,800.00
Three (3) Investigators	68,640.00
Two (2) Sergeants	59,280.00
Fourteen (14) Deputies	54,080.00
One (1) Civil Deputy	64,480.00
Two (2) School Resource Officers	64,480.00
One (1) Mental Health Officer	62,400.00
One (1) Bailiff Deputy	62,400.00
Administrative Assistants (2)	53,000.00

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

<b><u>JOB TITLE</u></b>	<b><u>2025 BUDGET</u></b>
Dispatch	
Communications Supervisor	56,160.00
One (1) Dispatchers	47,840.00
Nine (9) Dispatchers	45,760.00
Jail	
Jail Administrator	70,116.00
Two (2) Lieutenants	54,080.00
Four (4) Sergeants	47,840.00
Thirteen (13) Jailers	45,760.00
Road & Bridge Pct. #1	
Foreman	64,155.00
Assistant Foreman	58,273.00
Mechanic	53,894.00
Equipment Operator I	52,022.00
Equipment Operator I	50,175.00
Equipment Operator II	50,175.00
Equipment Operator II	48,483.00
Equipment Operator I (part time)	36,247.00
Road & Bridge Pct. #2	
Foreman	58,859.00
Equipment Operator I	51,761.00
Equipment Operator I	50,603.00
Equipment Operator I	49,118.00
Equipment Operator II	47,786.00
Equipment Operator II	47,786.00
Equipment Operator II	39,442.00
Equipment Operator II (vacant)	30,800.00

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

<b><u>JOB TITLE</u></b>	<b><u>2025 BUDGET</u></b>
Road & Bridge Pct. #3	
Foreman	64,595.00
Mechanic	51,583.00
Equipment Operator 1	57,149.00
Equipment Operator I	53,261.00
Equipment Operator I	52,390.00
Equipment Operator I	50,330.00
Equipment Operator II	47,392.00
Equipment Operator II	47,390.00
 Road & Bridge Pct. #4	
Foreman	62,225.00
Mechanic	49,161.00
Equipment Operator I	49,587.00
Equipment Operator I	44,000.00
Equipment Operator I	42,271.00
Equipment Operator II	40,876.00
Equipment Operator II	37,480.00
Equipment Operator II (part time)	29,358.00

The four (4) **Justices of the Peace** shall have an annual travel expense allowance as budgeted for personal mileage while on official county business. All to be paid out of the General Fund of the County and payable at the 2025 IRS standard mileage rate (\$.70 per mile) when claims for mileage have been filed and approved by the Court.

The **COUNTY JUDGE** shall have an in-county and out-of-county expense allowance not to exceed \$1,500.00 per annum to be paid out of General Fund when claims are properly presented and approved by the Court.

The **COUNTY JUDGE** shall have a salary supplement from the State of \$25,200.00 paid semi-monthly under the provisions of Section 26.006 and Section 51.703 of Government Code for stating that at least 40 percent of the functions that the judge performs are judicial functions and the County participating in the constitutional county judge program.

The **COUNTY JUDGE** shall have \$25,000.00 per annum to be paid out of General Fund of the County paid semi-monthly as a salary supplement for being a licensed attorney.

The **COMMISSIONER PCT #4** shall have an in-county and out-of-county expense allowance not to exceed \$15,000.00 per annum to be paid out of Road & Bridge Fund Pct #4 when claims are properly presented and approved by the Court.

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

The **CONSTABLES** shall be paid out of the Security Fund of the County and payable at a rate of \$40.00 per hour for the chief bailiff and \$35.00 per hour for other court bailiffs for county and district courts and \$35.00 per hour for justice courts when claims for bailiff duty for a minimum of 3 hours for all court sessions and are properly presented and approved by the Court requesting the bailiff.

The **RESERVE DEPUTIES** shall be paid out of the Security Fund **AND THE OFF-DUTY SHERIFF'S DEPUTIES AND JAILERS** shall be paid out of the General Fund of the County and payable at \$35.00 per hour when claims for bailiff duty are properly presented and approved by the Court requesting the bailiff. Payment will be made at a minimum for all court sessions for three (3) hours when properly presented and approved by the Court requesting the bailiff.

That the **EMERGENCY MEDICAL SERVICE** shall be paid out of the General Fund of the County and payable at a rate of \$21.00 per hour for full-time and part-time paramedic certification; \$17.85 per hour for full-time and part-time advanced certification; \$16.80 per hour for full-time and part-time basic certification. Employees serving as Captains shall receive an additional \$2.00 per hour.

That the **FULL-TIME AND PART-TIME EMERGENCY MEDICAL TECHNICIANS** shall have \$525,000 per annum to be paid out of the General Fund of the County and payable at a rate of one and a half of the employee's regular rate of pay for all hours worked in excess of 40 hours during a seven day workweek.

That the **FULL-TIME EMERGENCY MEDICAL TECHNICIANS** shall be paid out of the General Fund of the County at a rate of \$125.00 per month for being a field training officer.

That a **FULL-TIME EMERGENCY MEDICAL TECHNICIAN** shall be paid out of the General Fund of the County at a rate of \$166.75 per month for being designated the Designated Infection Control Officer (DICO) for the Emergency Medical Service.

That the **COUNTY EXTENSION AGENTS & 4-H COORDINATOR** shall have an annual travel expense allowance of \$9,500.00. All to be paid out of General Fund of the County and payable at the 2025 IRS standard mileage rate (\$0.70 per mile) when claims for mileage have been filed and approved by the Court.

Where upon, the Court agreed that the **SHERIFF** be authorized to use thirty (30) automobiles including five (5) unmarked and a jail transport van to carry on the duties of this office. The County shall own these automobiles and all operation maintenance costs of such automobiles shall be paid out of General Fund when claims are properly itemized and presented and approved by the Court.

That the **SHERIFF'S DEPUTIES, JAILERS AND DISPATCHERS** shall be paid out of the General Fund of the County at a rate of \$200.00 per month for Masters Certification; \$150.00 per month for Advanced Certification; and \$100.00 per month for Intermediate Certification.



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

That the **OFF-DUTY SHERIFF'S DEPUTIES** shall be paid out of the General Fund of the County at a rate of \$35.00 per hour when claims for transporting duty are properly presented and approved by the sheriff. The County will be responsible for all transports where a court order is issued or the individual being transported is in the legal custody of the Sheriff's Office.

That the **OFF-DUTY DEPUTIES, JAILERS OR DISPATCHERS** shall be paid out of the General Fund of the County at their regular rate of pay when claims for serving as a MATRON or ride along for transporting duty are properly presented and approved by the sheriff. The County will be responsible for all transports where a court order is issued or the individual being transported is in the legal custody of the Sheriff's Office.

That the **OTHER OFFICERS and THEIR DEPUTIES AND ASSISTANTS** shall be allowed mileage compensation when driving their privately owned automobiles in the discharge of their official duties, when there is a departmental budget allocation during the calendar year 2025 at the 2025 IRS standard mileage rate (\$0.70 per mile). Claims for meal allowances while at training or transporting prisoners shall be paid according to Colorado County's Personnel Policy Manual as amended in open court.

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**\_22. Order Authorizing Budget Expenditures for Non-County Departments for 2025. (Lowrance)**

**Michelle Lowrance stated, considering the requirements approved in the last meeting, she is missing information from some of the fire departments. The commissioners agreed to reach out to the departments in their precincts to get the information turned into the auditor's office.**

**Motion by Judge Prause to amend the vote and policy approved in the last meeting by extending the deadline to turn in information to February 28, 2025; seconded by Commissioner Brandt; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**ORDER AUTHORIZING BUDGET EXPENDITURES  
FOR NON COUNTY DEPARTMENTS  
AS PER 2025 BUDGET**

	<b>Based on Court approved allocation methodology</b>	
<b>Fire Departments</b>		
Columbus VFD		52,446.08
Weimar VFD		31,694.23
Eagle Lake VFD		32,502.69
Garwood VFD		29,631.36
Sheridan VFD		16,766.09
Rock Island VFD		16,419.65
Bernardo VFD		22,222.14
Frelsburg VFD		20,132.40
Oakland VFD		13,475.83
Oakridge VFD		14,709.53
	\$	250,000.00
<b>Libraries</b>		
Nesbitt Memorial Library	\$	5,000.00
Eula & David Winterman Library		5,000.00
Weimar Public Library		5,000.00
Veteran's Memorial Library		3,500.00
Sheridan Youth Library		3,500.00
	\$	22,000.00
 Colorado County Youth & Family Services	 \$	 9,500.00
Texana MH Authority		14,180.00
Senior Citizens Service (WCJC)		24,880.00
Colorado Valley Transit		5,000.00
Combined Community Action		5,000.00
Colorado Soil & Water Conservation		7,500.00
Family Crisis Center		3,500.00
Boys & Girls Club of Champions Valley		5,250.00
CASA for Kids		10,000.00
	\$	84,810.00
 Foster Child Care	 \$	 6,000.00
Historical Commission		2,500.00
CASA - Foster Children		5,500.00
Firefighters Association		4,000.00
	\$	18,000.00
 <b>TOTAL ALL ORGANIZATIONS</b>		 <b>374,810.00</b>

**BY ORDER DATED THIS 27TH DAY OF JANUARY, 2025**

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

Department	Log	Roster	Workers Comp
Bernardo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Columbus	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Eagle Lake	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Frelsburg	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Garwood	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Oakland	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Oakridge	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rock Island	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sheridan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Weimar	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

- \_23.** Set a date and specify which County owned buildings to be inspected by Commissioners Court.

**Motion by Commissioner Gertson to inspect EMS Station 3 and the Opportunity Center at the conclusion of the February 10<sup>th</sup> meeting; seconded by Commissioner Owers; 5 ayes 0 nays; motion carried it was so ordered.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
February 12, 2024**

- \_21. Announcements (without discussion and no action) by elected officials/department heads. (Types of Announcements: Events, Road Conditions, Weather Occurrences, Important Dates, Vacancies in Offices or Positions, Accomplishments of Individuals, and Notices)**

**Commissioner Brandt announced that Colorado Valley Telephone is doing work in the Osage area. He has been approached about erosion concerns in the area where they are working. He has contacted Colorado Valley Telephone and was told that all issues will be addressed when the project is completed.**

**Commissioner Gertson announced that he had purchased the tables and chairs for the Fairgrounds. He is currently waiting on a cart to come in and then everything will be delivered to the Fairgrounds. These additional chairs will allow for the maximum seating capacity at the facility.**

- \_22. Commissioners Court Members sign all documents and papers acted upon or approved.**

**Judge Prause stated it is now time to sign all documents and papers.**

- \_23. Go to view and inspect the newly remodeled Elections building, and the new EMS Maintenance building at Station No. 1.**

**Judge Prause announced at 10:05 A.M. the meeting is adjourned at this location and will reconvene at the Elections building.**

- \_24. Adjourn.**

**Meeting reconvened at 10:35 A.M. at the Elections building.**

**Motion to adjourn from the EMS Maintenance building at Station No. 1 at 11:45 A.M.; seconded by Commissioner Weasels; 5 ayes 0 nays; motion carried; it was so ordered.**

**An audio recording of this meeting of February 12, 2024 is available in the County Clerk's Office.**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 22, 2024**

- \_10. Set a date and specify which County owned buildings to be inspected by Commissioners Court.

The court discussed several buildings that could be inspected. It was decided to inspect the Elections Building and the Maintenance Building after the next meeting on February 12, 2024.

(See Attachment)

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

Buildings	Address	City	Date Inspected
Courthouse	400 Spring	Columbus	
Well House	400 Spring	Columbus	
Confederate Museum	400 Spring	Columbus	
Annex	318 Spring	Columbus	3/23/2015
Ag Building	316 Spring	Columbus	3/23/2015
Elections	1117 Travis	Columbus	2/12/2024
Probation Building	1023 Milam	Columbus	3/23/2015
Records Room	1117 Travis	Columbus	
Maintenance	316 Spring	Columbus	
EMS	305 Radio Ln.	Columbus	2/8/2021
EMS Maintenance	305 Radio Ln.	Columbus	2/12/2024
EMS	310 S. McCarty	Eagle Lake	2/11/2019
EMS 3	Hwy 90A	Altair	2/13/2023
EMS	107 Bennie Kosler	Weimar	2/12/2018
PHI		Columbus	2/11/2019
Sheriff's Dept./Jail	2215 Walnut	Columbus	2/10/2020
Prct. 1	3334 CR 106	Rock Island	
Secondary Shop			
Storage Shed			
Truck Storage & Equipment			
Shop			
Prct. 2	404 S. Eagle	Weimar	3/10/2014
Shop			
Storage Shed 1			
Storage Shed 2			
Equipment Shed			
Prct. 3	1501 FM 109	Frelsburg	
Road Equipment Storage			
Truck Storage			
Shop			
Road & Bridge Truck Storage			
Prct. 4	310 S. McCarty	Eagle Lake	4/25/2016
Shop w/side Canopy			
Offices w/Restrooms			
Trk Stge/Equipment Stge			
Opportunity Ctr.	1003 Old Altair Rd.	Altair	4/25/2016 2/13/2023
Radio Towers			
Radio Tower	1501 FM 109	New Ulm	
Radio Tower	1021 Rabbit Rd.	Columbus	
Antenna & Cable Microwave	FM 2434	Columbus	
Antenna & Cable Microwave	600 S. Austin	Eagle Lake	
Antenna & Cable Microwave		Garwood	
Boot Camp	600 FM 3013	Eagle Lake	
Dorms			



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

Dining/Pavilion			
Dormitory			
Robert R. Wells Airport	1084 CR 102	Columbus	
Portable Bldg./Election			
Fuel Pump			
Hangar on Lot S6			
Airport Office			
Hangar on Lot S5			
Hangar on Lot N2			
Hangar on Lot S7			
JP 1	2215 Walnut	Columbus	2/10/2020
JP 2	105 E. Main	Weimar	3/28/2022
JP 3	1117 Travis	Columbus	3/23/2015
JP 4	121 N. McCarty	Eagle Lake	2/11/2019
Beason Park	Hwy. 90 E.	Columbus	
Restrooms			
Pavilion			
Tractor Shed			
Constable, Pct. 2	105 E. Main	Weimar	2/12/2018

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**\_24. Consent Items:**

- a. The League of Women Voters evaluation of how effectively the Colorado County Elections webpage provides citizens with accurate, timely, and accessible information on voting and democratic participation – Score 88 out of 102.
- b. Certificates of Completion/Continuing Education:
  - 1. Election Administrator, Rebecka LaCourse- Texas Registered Election Official renewal (TREO #198); Certified Elections/Registration Administrator (CERA) (National Association of Election Officials) classes provided by The Election Center with Auburn University.
  - 2. Commissioner Pct. 1, Shannon Owers- Texas Open Meetings Act training; Texas Public Information Act training; and Seminar for Newly Elected County Judges and Commissioners.
- c. 2025 membership dues for County Judges and Commissioners Association of Texas in the amount of \$2,160.

**Rebecka LaCourse said concerning item 24a, the score was impacted due to not having a .gov domain.**

**Motion by Commissioner Neuendorff to approve all consent items as presented; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachments)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**



## **2024 General Election County Election Website Review**

1212 Guadalupe, Suite 107  
Austin, TX 78701  
512.472.1100  
[LWVTexas@LWVTexas.org](mailto:LWVTexas@LWVTexas.org)  
[LWVTexas.org](http://LWVTexas.org)

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

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**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

## **2024 General Election County Election Website Review**

### **Summary**

In October 2024, the League of Women Voters of Texas conducted its eleventh review of Texas county election websites in preparation for the November 5, 2024 General Election. The League is so pleased that 62 election websites rated Outstanding and 64 websites rated Very Good. These numbers represent a material increase in high-quality websites even since the March Primary Election, meaning more Texas voters are getting the information they need from their counties!

The League is encouraged to see continued improvement in the information provided on the websites.

- The number of counties ranked Outstanding increased from 41 at the last review to 62.
- The average score of all the counties is 75.3 vs. 65.8 for the Primary Election review.
- Only four counties have websites that are not secure; only six counties have websites that are difficult to find.
- Many counties, including small counties, meet the needs of their voters with links to the appropriate pages on [VoteTexas.gov](https://www.vote-texas.gov).

County election officials continue to face challenges based on misinformation and disinformation, and applaud their dedication, professionalism, and the care they show for voters in their communities.

The League also reviewed [VoteTexas.gov](https://www.vote-texas.gov), the Secretary of State's website for voters. Jane Nelson and her staff did a great job providing voter education material on social media leading to the election. We still see need for improvement to [VoteTexas.gov/es](https://www.vote-texas.gov/es), information on student voting, and information on providing voter assistance.

The Texas Legislature, the Texas Secretary of State, and county election officials must ensure safe and secure elections and provide voters with the information they need to participate fully in our democracy. The League of Women Voters of Texas will continue to support voter education and encourage voter participation in every election.

Previous county website reviews are on the League's [County Election Websites webpage](#).

An amazing group of League volunteers accomplished reviewing all 254 county websites in one week! These include Terra Anders, Katie Brown, Grace Chimene, Toni Gatlin, Ruth Ellen Heaton, Carla Higgins, Margaret Kanyusik, Teri Marsh, Carol Martin, Cindy Meredith, Marilyn Minnaar, Janis Richardson, Jessica Rivera-Lucas, Teresa Salamone, Bobbie Severson-Jordan, Sandy Swan, Cindy Thomas, Adelae Tumbusch, Mary Venn, Anita Woolley, and Pamela Wren. The dedication of these volunteers exemplifies the League living its mission of "Empowering Voters. Defending Democracy" in Texas.

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**Background**

The League of Women Voters is a nonpartisan, grassroots nonprofit organization working to protect and expand voting rights and ensuring everyone is represented in our democracy. Formed in 1919, the Texas League represents more than 3,000 League members with 34 local Leagues across the state. The League never supports or opposes political parties or candidates. We aim to achieve a free and fair democracy, increase participation in government, and expand voter participation in Texas.

The League's review of county election websites aims to:

- Evaluate how effectively these websites provide citizens with accurate, timely, and accessible information on voting and democratic participation.
- Offer county election officials best practices and helpful resources.
- Recommend improvements to the Texas Secretary of State's voter education website, [VoteTexas.gov](https://www.vote.texas.gov).

**Counties Rated Outstanding**  
Find [all county scores here](#).

County	2020 Census	County Website
Angelina	86,395	<a href="https://www.angelinacounty.net">https://www.angelinacounty.net</a>
Armstrong	1,848	<a href="http://www.co.armstrong.tx.us/">http://www.co.armstrong.tx.us/</a>
Austin	30,167	<a href="https://www.austincounty.com/">https://www.austincounty.com/</a>
Bastrop	97,216	<a href="https://www.co.bastrop.tx.us">https://www.co.bastrop.tx.us</a>
Bee	31,047	<a href="http://www.co.bee.tx.us/">http://www.co.bee.tx.us/</a>
Bexar	2,009,324	<a href="https://www.bexar.org/">https://www.bexar.org/</a>
Bowie	92,893	<a href="http://www.co.bowie.tx.us/">http://www.co.bowie.tx.us/</a>
Brazoria	372,031	<a href="https://www.brazoriacountytexas.gov/">https://www.brazoriacountytexas.gov/</a>
Brazos	233,849	<a href="https://www.brazoscountytexas.gov/">https://www.brazoscountytexas.gov/</a>
Burleson	17,642	<a href="https://www.co.burleson.tx.us/">https://www.co.burleson.tx.us/</a>
Burnet	49,130	<a href="http://www.burnetcountytexas.org/">http://www.burnetcountytexas.org/</a>
Caldwell	45,883	<a href="http://www.co.caldwell.tx.us/">http://www.co.caldwell.tx.us/</a>
Cameron	421,017	<a href="https://www.cameroncountytexas.gov/">https://www.cameroncountytexas.gov/</a>



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Comanche	13,594	<a href="https://www.co.comanche.tx.us/">https://www.co.comanche.tx.us/</a>
Dallas	2,613,539	<a href="https://www.dallascounty.org/">https://www.dallascounty.org/</a>
Denton	906,422	<a href="https://dentoncounty.gov/">https://dentoncounty.gov/</a>
Eastland	17,725	<a href="http://www.eastlandcountytexas.com/">http://www.eastlandcountytexas.com/</a>
El Paso	865,657	<a href="http://www.epcounty.com/">http://www.epcounty.com/</a>
Ellis	192,455	<a href="https://co.ellis.tx.us/">https://co.ellis.tx.us/</a>
Fort Bend	822,779	<a href="https://www.fortbendcountytx.gov/">https://www.fortbendcountytx.gov/</a>
Harris	4,731,145	<a href="https://www.harriscountytx.gov/">https://www.harriscountytx.gov/</a>
Hays	241,067	<a href="https://hayscountytx.com/">https://hayscountytx.com/</a>
Hidalgo	870,781	<a href="https://www.hidalgocounty.us/">https://www.hidalgocounty.us/</a>
Hood	61,598	<a href="https://hoodcounty.texas.gov">https://hoodcounty.texas.gov</a>
Houston	22,066	<a href="https://www.co.houston.tx.us/">https://www.co.houston.tx.us/</a>
Jackson	14,988	<a href="http://www.co.jackson.tx.us/">http://www.co.jackson.tx.us/</a>
Jasper	32,980	<a href="http://www.co.jasper.tx.us/">http://www.co.jasper.tx.us/</a>
Jefferson	256,526	<a href="https://co.jefferson.tx.us">https://co.jefferson.tx.us</a>
Karnes	14,710	<a href="http://www.co.karnes.tx.us/">http://www.co.karnes.tx.us/</a>
Kaufman	145,310	<a href="https://www.kaufmancounty.net/">https://www.kaufmancounty.net/</a>
Kendall	44,279	<a href="http://www.co.kendall.tx.us/">http://www.co.kendall.tx.us/</a>
Kenedy	428	<a href="https://www.co.kenedy.tx.us/">https://www.co.kenedy.tx.us/</a>
Kerr	52,598	<a href="http://www.co.kerr.tx.us/">http://www.co.kerr.tx.us/</a>
Lavaca	20,337	<a href="http://www.co.lavaca.tx.us/">http://www.co.lavaca.tx.us/</a>
Liberty	91,628	<a href="https://www.co.liberty.tx.us/">https://www.co.liberty.tx.us/</a>
Live Oak	11,335	<a href="http://www.co.live-oak.tx.us/">http://www.co.live-oak.tx.us/</a>
Lubbock	310,639	<a href="https://www.co.lubbock.tx.us/">https://www.co.lubbock.tx.us/</a>
Mason	3,953	<a href="http://www.co.mason.tx.us/">http://www.co.mason.tx.us/</a>
McLennan	260,579	<a href="https://www.co.mclennan.tx.us/">https://www.co.mclennan.tx.us/</a>

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Mills	4,456	<a href="https://www.co.mills.tx.us/">https://www.co.mills.tx.us/</a>
Montgomery	620,443	<a href="https://www.mctx.org/">https://www.mctx.org/</a>
Nacogdoches	64,653	<a href="https://www.co.nacogdoches.tx.us/index.asp">https://www.co.nacogdoches.tx.us/index.asp</a>
Newton	12,217	<a href="http://www.co.newton.tx.us/">http://www.co.newton.tx.us/</a>
Panola	22,491	<a href="http://www.co.panola.tx.us/">http://www.co.panola.tx.us/</a>
Polk	50,123	<a href="https://www.co.polk.tx.us/">https://www.co.polk.tx.us/</a>
Potter	118,525	<a href="https://www.co.potter.tx.us/">https://www.co.potter.tx.us/</a>
Reeves	14,748	<a href="https://www.reevescounty.org/">https://www.reevescounty.org/</a>
Robertson	16,757	<a href="http://www.co.robertson.tx.us/">http://www.co.robertson.tx.us/</a>
Rockwall	107,819	<a href="https://www.rockwallcountytexas.com/">https://www.rockwallcountytexas.com/</a>
San Patricio	68,755	<a href="http://www.co.san-patricio.tx.us/">http://www.co.san-patricio.tx.us/</a>
Smith	233,479	<a href="https://www.smith-county.com/">https://www.smith-county.com/</a>
Stephens	9,101	<a href="https://www.co.stephens.tx.us/">https://www.co.stephens.tx.us/</a>
Swisher	6,971	<a href="https://www.co.swisher.tx.us/">https://www.co.swisher.tx.us/</a>
Tarrant	2,110,640	<a href="https://www.tarrantcountytx.gov/en.html">https://www.tarrantcountytx.gov/en.html</a>
Terry	11,831	<a href="http://www.co.terry.tx.us/">http://www.co.terry.tx.us/</a>
Travis	1,290,188	<a href="https://www.traviscountytx.gov">https://www.traviscountytx.gov</a>
Upton	3,308	<a href="http://www.co.upton.tx.us/">http://www.co.upton.tx.us/</a>
Val Verde	47,586	<a href="https://valverdecounty.texas.gov/">https://valverdecounty.texas.gov/</a>
Walker	76,400	<a href="https://www.co.walker.tx.us/">https://www.co.walker.tx.us/</a>
Webb	267,114	<a href="https://www.webbcountytx.gov/">https://www.webbcountytx.gov/</a>
Williamson	609,017	<a href="https://www.wilco.org/">https://www.wilco.org/</a>
Wood	44,843	<a href="https://www.mywoodcounty.com/">https://www.mywoodcounty.com/</a>

**NOTE:** We invite counties to notify the League at [lwvtexas@lwvtexas.org](mailto:lwvtexas@lwvtexas.org) of any updates to their websites that were made after the review was completed. The League will update the score and the list of "Outstanding" counties as appropriate.



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## **Comments About Outstanding Websites**

As shown by the results above, counties of all sizes can provide outstanding election websites for their citizens to get the information they need to vote in every election. Here is a sample of comments made by reviewers about some of the Outstanding websites:

### **Armstrong County**

*"This county wants to be sure its voters have all the information they need to vote!"*

Election website: [Elections Office](#)

Elections Administrator: Tamara Froggatt

### **Karnes County**

*"Excellent voter resource. Very impressed with how much work has gone into preparing this website. Good job, Karnes County! Your voters have access to all the important information they need to vote. "*

Election website: [Karnes County, Texas](#)

Elections Administrator: Beth Montalvo

### **McLennan County**

*"Excellent! Easy to navigate."*

Elections website: [Elections | McLennan County, TX](#)

Elections Administrator: Jared Goldsmith

### **Reeves County**

*"Very well organized. Simple visual cues to help you easily navigate. Found everything I was asked to find - all within 1-3 well-defined clicks."*

Elections website: [ELECTIONS DEPARTMENT | Reeves County, TX](#)

Elections Administrator: Kellie Nagy

### **San Patricio County**

*"Everything a voter needs to vote in every election is provided on a well-organized, easy-to-use website. The voters of San Patricio County should be very proud of the election information presented on their election website."*

Election website: [Elections - Home](#)

Elections Administrator: Pamela Hill

### **Stephens County**

*"Very clean, easy to find. Most items on election website link to the SOS page....worked!"*

Election website: [Elections](#)

Elections Administrator: Jared McLane

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County Election Website Review Process and Results

**Process**  
In late August 2024, county election officials were notified via email of the upcoming review and the criteria that would be used. Beginning October 14th, League volunteers evaluated the 254 county election websites based on a set of election information criteria. Some criteria were based on 2021 election laws, including links for voters to update their voter registration online, the Ballot by Mail Tracker, and poll watcher training. The criteria were also derived from the Center for Civic Designs - Designing Election Department Websites and Election Tools, which offer free, practical resources for election officials. Each item reviewed was awarded points if the item was present and properly labeled on the website. Five bonus points were awarded if there was a link to the League's nonpartisan Voters Guide at VOTE411.org and if election information was provided in a language in addition to English and Spanish. Following the completion of the survey, the data were reviewed to detect and correct duplicate entries, missed items, and inconsistencies.

**Results**  
The highest possible score for all items, including bonus points, was 110. The spreadsheet with the results for all counties is here.

Score	Rating	Counties	Percent
90-100+	Outstanding	62	24.4%
80-89	Very Good	64	25.2%
60-79	Good	85	33.5%
50-59	Fair	12	4.7%
40-49	Bare Minimum	11	4.3%
<40	Inadequate	20	7.9%

For this review, the average score for the Texas counties is 75.3, which compares favorably to the 65.8 average for the 2024 Primary Election, and shows a significant improvement from the average score of 58.9 for the 2022 General Election! Twenty-one more counties were rated Outstanding than at the last review, 12 more counties were rated Very Good and the number of counties rated Inadequate was reduced from 44 to 20! The League is so grateful to see this remarkable improvement in information provided to voters!

Website security

	Counties	Percent
URL is secure (5 points)	250	98.4%
URL verified with ".gov" (4 points)	34	13.45



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The number of counties whose website is secure continues to climb, and now all but four counties (Dallam, Martin, Somervell and Titus) ensure the URL is locked with "https:" for security.

We are also encouraged that the number of counties that properly identify themselves as an official website by using the ".gov" domain jumped again to 34. This compares to 29 at the last review and only 13 in 2022. Using a ".gov" domain gives voters confidence they are on the official county website. The risks of not having a ".gov" website include voters being confused with look-alike websites and using unofficial websites to get biased or unofficial information.

**Easy-to-find elections information**

	Counties	Percent
Election information is easy to find (4 points)	248	97.6%

Since the last review, 28 more counties have made changes so that it is easy for voters to find election information. Now, 248 counties have election websites or web pages that can be easily accessed via a dropdown or direct link from the main county website and are clearly labeled "Elections" or "Voter Information". We encourage counties to have all voter/election information on a page or site distinct from the main county website and that all information related to voting and elections be on that elections page or site. While voter registration may still be handled by the Tax Assessor-Collector in some counties, the elections web page should link to the voter registration tools on that other department's page.

**Up-to-date and accurate voting and election information**

Information found on the website	Counties	Percent
County Election Office contact information (4 points)	233	91.7%
Early voting dates, hours, and location(s) (5 points)	251	98.8%
Election Day date, hours, location(s) (5 points)	248	97.6%
Sample ballots (5 points)	244	96.1%
Election results (5 points)	236	92.9%
Voter equipment testing notice (4 points)	186	73.2%
Voter registration information (5 points)	218	85.8%
Link to update voter registration online (5 points)	178	71.1%
Voter ID Information (5 points)	200	78.7%
Vote By Mail information and updated application (5 points)	214	84.3%

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Vote by Mail tracker (5 points)	161	63.4%
Election and/or poll worker recruitment and/or training (4 points)	137	53.9%
Volunteer Deputy Registrar recruitment and/or training (4 points)	98	38.6%
Poll watcher recruitment and/or training (4 points)	59	23.2%

Election laws passed in 2021 mandated a new application for ballot by mail and voter registration application. The Texas Legislature also allowed for tools for voters to track their vote by mail ballot and to update voter registration online. Further, it was stipulated that the Secretary of State provide updated training for election workers and poll watchers.

While credit was given to counties that provide voting locations, times, and places on their Notice of General Election, counties are encouraged to provide that information directly on the elections web page or via a clearly labeled link so that their voters can easily find it. Also, much of the criteria above can be fulfilled by having a properly labeled link to the Secretary of State’s website. These include:

- Voter registration information [English](#) [Spanish](#)
- Update your voter registration [English](#) [Spanish](#)
- Voter ID information [English](#) [Spanish](#)
- Vote by mail [English](#) [Spanish](#)
- Track my Ballot [English](#) [Spanish](#)
- My Voter Portal [English](#) [Spanish](#)
- Poll worker training [English](#)
- Poll watcher training [English](#)

**Information for special categories of voters**

	Counties	Percent
Military and overseas voters (4 points)	152	59.8%
Voters with disabilities (4 points)	166	65.4%
Student, young, and/or first time voters (4 points)	66	26.0%

Military and overseas voters need specific information to vote in elections. Voters with disabilities desire to vote and should be supported and facilitated. High school and college student voters are the future of our democracy. Please welcome these young voters to your website by providing the information they need to vote.

We encourage counties to provide resources for military and overseas voters, as well as voters with disabilities, by linking to (and clearly labeling) the information from the Secretary of State:

- [Military and overseas voters](#)
- [Services available to voters with disabilities in Texas.](#)



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The Secretary of State does not have a page dedicated to student voters. Counties are encouraged to provide their own information or include links to other nonpartisan sources.

- The League's nonpartisan voter education website at [VOTE411.org](https://VOTE411.org) provides an excellent resource for first-time voters on the [Make a Voting Plan](#) web page.
- [Campus Votes Project - Texas](#)
- [Voting as a college student | Vote.gov](#)

**Note:**

- [The Americans with Disabilities Act](#) prohibits discrimination against people with disabilities. Information needs to be presented in an accessible format. Links to PDFs, for example, are not an accessible format according to [Chapter 5. Website Accessibility Under Title II of the ADA](#).
- While posting the "Notice of Voting Order" fulfills the needs of the election law, that language does not clearly denote information for voters with disabilities. Counties should provide information for voters with disabilities with a clear, specific title and link to relevant information on curbside voting and assistance at the polls.
- Refer to [Voting and Polling Places | ADA.gov](#) and [Guidance on Web Accessibility and the ADA](#).

**Link to Texas Secretary of State's voter information**

	Counties	Percent
Link to to <a href="https://VoteTexas.gov">VoteTexas.gov</a> (5 points)	213	83.9%

Comprehensive voter information can be found at [VoteTexas.gov](https://VoteTexas.gov), and we highly encourage counties to have a prominent, easy-to-find link to this website on their elections web page using [this logo](#). In addition to linking to the main page of [VoteTexas.gov](https://VoteTexas.gov), counties can fill the needs of voters by linking to specific pages on voter registration, voter ID, election results, ballot-by-mail information, and poll worker and poll watcher training. But, in order to meet voters' needs, these links must be clearly labeled for each category of information.

**Voter information in other languages**

	Counties	Percent
Voter information in Spanish (5 points)	212	83.5%
Voter information in other languages (5 bonus points)	19	7.5%

"Pursuant to state and federal law, all election materials prepared for voters in English must also be provided in Spanish and any other required minority languages. The bilingual requirement applies to instruction posters, ballots, official affidavits, and other forms requiring voter's signature, early voting materials, and all other election information provided to voters in English." Tex. Elec. Code § 272.005, 52 U.S.C. 10303(f)(4) and 52 U.S.C. 10503.

We are pleased to see so many counties now providing voter information in Spanish! This 83.5% rate is a material

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improvement from the 53.1% of counties that provided Spanish voter information in 2022. In this review, we credited those counties that provide most of their information available in Spanish on their webpage and counties that have an easily visible translation button (provided important information was not in a non-translatable pdf). Credit goes to election officials and to the Texas Association of Counties, which provided the translation button on the website template they provide to counties.

The jurisdictions listed in the following document are legally obligated to provide election materials in languages other than English as prescribed in Section 203 of the Voting Rights Act: Covered Areas for Voting Rights Bilingual Election Materials - 2020. While few counties in Texas are required to provide voter information in languages other than Spanish and English, some counties go beyond the law and provide information in additional languages to meet the needs of all members of their communities.

Counties are encouraged to provide a link to the Secretary of State's Spanish voter information page at [votetexas.gov/es](https://www.vote-texas.gov/es), and use resources from that page to embed Spanish images and pamphlets. For example, use a simple list, such as:

- o [VoteTexas.gov](#) English Spanish
- o Register to vote English Spanish
- o Update your voter registration online English Spanish
- o Voter ID English Spanish
- o Vote by mail English Spanish
- o Track my vote by mail ballot English Spanish
- o My Voter Portal English Spanish
- o Military/overseas voters English Spanish
- o Voters with special needs/disabled English Spanish
- o League of Women Voters nonpartisan Voters Guide: [VOTE411.org](https://www.vote411.org) English Spanish

**Link to [VOTE411.org](https://www.vote411.org), the League's nonpartisan Voters Guide**

	Counties	Percent
<a href="https://www.vote411.org">VOTE411.org</a> link (5 bonus points)	79	31.3%

Voters often want information about candidates and explanations of what is on the ballot. [VOTE411.org](https://www.vote411.org) is a widely used, trusted, nonpartisan resource that allows voters to compare candidate responses to questions posed by the League. The League invites all candidates on the ballot who have opponents to participate, and publishes the responses without editing. For Texas constitutional amendment elections, voters can find plain language explanations, along with the pros and cons, of proposed amendments. If there is a local League in the community, [VOTE411.org](https://www.vote411.org) covers local races and ballot measures as well.

**Review of the Texas Secretary of State's Website for Voters**

Voters across the state rely on [VoteTexas.gov](https://www.vote-texas.gov) for critical voter information, either directly or through links on 213 county election websites. Counties also often link to [sos.state.tx.us](https://sos.state.tx.us) and [MyVoterPortal](https://www.myvoterportal.org).



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At the last review, the two material insufficiencies were cited on [VoteTexas.gov](https://www.vote-texas.gov). These related to (i) links on the Spanish version of the website that went to English pages or forms and (ii) the lack of guidance for college students living away from home. At this time, these issues remain. Here are a few examples on [VoteTexas.gov](https://www.vote-texas.gov):

1. The link to Election Results on [VoteTexas.gov/es](https://www.vote-texas.gov/es) does not translate to Spanish.
2. Several of the other links on [VoteTexas.gov/es](https://www.vote-texas.gov/es) link to a page in English, which can be translated with another click. The links should land directly on a Spanish page.
3. The link to [File an Election Complaint](#) lands on an English pdf form.

Regarding student voting information, we found that counties also do not provide this information for their voters, likely due to the lack of guidance from the Secretary of State. It would be helpful to have a section on student voting that counties can link to. The current information for student voters, being a link to an election advisory regarding the official definition of a residence, is confusing and intimidating.

Another suggestion to enhance [VoteTexas.gov](https://www.vote-texas.gov) is to add a section that provides clear guidance for assisting and witnessing for voters.

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## Addendum

**County Election Website Checklist**  
*Use this guide to review your county election website*

**Is the website secure?**

- ☐ Uses a government-verified DotGov domain name
- ☐ URL has HTTPS and/or a "lock" icon

**Is the election information easy for voters to find?**

- ☐ A web page or site is dedicated to election information
- ☐ Provides the word "election" or "voting" in the menu or menu dropdown on the main county website, not just under the name "County Clerk" or "Tax Assessor/Collector"

**Is the information voters need accurate, clearly worded and up-to-date?**

- ☐ Contact information for county election offices
- ☐ Current election
  - ☐ Dates, hours and locations for early voting & Election Day
  - ☐ Sample ballots
  - ☐ Election results
  - ☐ Voting equipment testing (tabulation) notice
- ☐ Be a Voter
  - ☐ Register to vote English Spanish
  - ☐ Update your voter registration online English Spanish
  - ☐ Voter ID English Spanish
  - ☐ Vote by Mail English Spanish
  - ☐ Vote by Mail Tracker English Spanish
  - ☐ Student, young and/or first-time voters Voting as a college student
  - ☐ Military/overseas voters English Spanish
  - ☐ Voters with special needs/disabled English Spanish
- ☐ Voter Resources
  - ☐ VoteTexas.gov English Spanish
  - ☐ My Voter Portal English Spanish
  - ☐ VOTE411.org English Spanish, the League of Women Voters nonpartisan Voters Guide
- ☐ Get involved
  - ☐ Become an Election Worker English Spanish
  - ☐ Become a Volunteer Deputy Registrar English Spanish
  - ☐ Become a Poll Watcher English Spanish
  - ☐ Become a Student Clerk English Spanish



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**Resources for County Election Officials**

- Website security
  - [Helping Mitigate Election Office Cybersecurity and Impersonation Risks](#)
  - [CISA Cybersecurity Best Practices](#)
  - [Let's Encrypt](#)
  - [Elections Infrastructure ISAC Registration](#)
  - [Multi-state ISAC Registration](#)
  - [DMARC.org](#)
  - Texas Department of Information Resources [county cybersecurity training](#)
  - [Texas Secretary of State Election Security Best Practices](#)
- Texas-specific
  - [Texas Secretary of State 2022 Advisory Note 3 Web Posting Requirements](#)
  - [Texas Association of Counties](#)
  - [2023 Changes to Accessibility Requirements](#)
  - [Resources for Election Workers - Disability Rights Texas](#)
  - [Fair Election Center Student Voting Guide](#)
- Best practices and other
  - [New Rule on the Accessibility of Web Content and Mobile Apps Provided by State and Local Governments | ADA.gov](#)
  - League [website reports and ratings](#)
  - [Center for Civic Design](#) guidelines for election officials
  - [Plainlanguage.gov](#) tips to make your website is easier to read and understand
  - [Make a Voting Plan | VOTE411](#) helpful for first time voters

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Name of county/websites	Total score	Website URL and in gov?	Website secure?	Elections website easy to find?	Election Office contact information	Early voting dates, hours, and location(s)	Election Day date, hours, and location (s)	Sample ballots	Election results	Voting equipment testing ratios	Voter registration information	Link to update voter registration online	Voter ID information	Vote by Mail Info & updated application	Vote by Mail teacher	Information for student, young, and/or first time voters	Information for military or overseas voters	Information for voters with disabilities	Link to Vote by Mail	Link to VOTE411.org OR local election site	Election and/or Poll Worker recruitment and/or training	VGR sign up and/or training	Poll Watcher training	Voter information in Spanish	Voter information in other languages
Adams - <a href="https://www.co.adams.tx.us/">https://www.co.adams.tx.us/</a>	75	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	Yes	Yes	No	Yes	No	
Alameda - <a href="https://www.co.alameda.tx.us/">https://www.co.alameda.tx.us/</a>	80	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No	Yes	No	
Albany - <a href="https://www.co.albany.tx.us/">https://www.co.albany.tx.us/</a>	89	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	Yes	No	
Alcona - <a href="https://www.co.alcona.tx.us/">https://www.co.alcona.tx.us/</a>	80	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	Yes	No	Yes	No	
Alford - <a href="https://www.co.alford.tx.us/">https://www.co.alford.tx.us/</a>	33	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	No	No	No	Yes	No	No	No	No	No	No	No	No	Yes	No	
Altamont - <a href="https://www.co.altamont.tx.us/">https://www.co.altamont.tx.us/</a>	82	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No	Yes	No	
Aransas - <a href="https://www.co.aransas.tx.us/">https://www.co.aransas.tx.us/</a>	84	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	No	Yes	Yes	No	
Archer - <a href="https://www.co.archer.tx.us/">https://www.co.archer.tx.us/</a>	75	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	No	Yes	No	
Armstrong - <a href="https://www.co.armstrong.tx.us/">https://www.co.armstrong.tx.us/</a>	85	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	No	Yes	Yes	Yes	No	No	No	No	Yes	No	
Asa - <a href="https://www.co.asa.tx.us/">https://www.co.asa.tx.us/</a>	86	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes	Yes	Yes	No	Yes	Yes	
Ashtabula - <a href="https://www.co.ashtabula.tx.us/">https://www.co.ashtabula.tx.us/</a>	82	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No	No	No	No	No	Yes	Yes	No	No	No	No	No	
Austin - <a href="https://www.co.austin.tx.us/">https://www.co.austin.tx.us/</a>	88	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	No	
Barber - <a href="https://www.co.barber.tx.us/">https://www.co.barber.tx.us/</a>	71	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	Yes	No	Yes	No	No	No	Yes	No	
Barren - <a href="https://www.co.barren.tx.us/">https://www.co.barren.tx.us/</a>	71	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	No	No	No	Yes	No	
Barrow - <a href="https://www.co.barrow.tx.us/">https://www.co.barrow.tx.us/</a>	83	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	No	
Barstow - <a href="https://www.co.barstow.tx.us/">https://www.co.barstow.tx.us/</a>	84	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	
Bartholomew - <a href="https://www.co.bartholomew.tx.us/">https://www.co.bartholomew.tx.us/</a>	82	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	Yes	No	No	No	No	
Bastrop - <a href="https://www.co.bastrop.tx.us/">https://www.co.bastrop.tx.us/</a>	84	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No	Yes	No	Yes	Yes	No	No	
Baylor - <a href="https://www.co.baylor.tx.us/">https://www.co.baylor.tx.us/</a>	57	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	No	No	No	Yes	Yes	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	87	No	Yes	Yes [2]	Yes [2]	Yes [2]	Yes [2]	Yes	Yes	No	Yes	Yes [5]	Yes	Yes [7]	No	No	Yes [8]	No	Yes [9]	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	89	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	24	No	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	24	No	Yes	Yes	No	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	80	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	93	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	88	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	75	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes	Yes	Yes	Yes	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	48	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	No	No	No	No	No	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	101	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	89	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	56	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	No	No	No	No	Yes	Yes	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	93	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	71	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No	Yes	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	75	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	92	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	85	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	101	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	84	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	38	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	68	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	Yes	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	61	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	65	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	No	Yes	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	87	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	93	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	93	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	61	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	103	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	47	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	84	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No	No	No	No	No	No	Yes	No	No	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	88	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	Yes	No	No	Yes	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	44	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	No	No	Yes	No	No	No	No	No	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	101	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	88	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	110	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	86	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	24	No	Yes	Yes	No	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	88	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	43	No	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No	No	No	No	No	No	No	No	Yes	No	Yes	No	No	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	19	No	Yes	Yes	No	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	28	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	75	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	No	No	No	Yes	No	Yes	Yes	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	24	No	Yes	Yes	No	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	68	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	No	Yes	Yes	Yes	No	No	No	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	67	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	72	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes	Yes	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	78	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No	Yes	No	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	98	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	No	
Beckham - <a href="https://www.co.beckham.tx.us/">https://www.co.beckham.tx.us/</a>	87	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No														

MINUTES OF THE COLORADO COUNTY

COMMISSIONER'S COURT REGULAR MEETING

January 27, 2025

Name of county/web site	Total score	Website URL and in .gov?	Website secure?	Election website easy to find?	Election Office contact information	Early voting dates, hours, and location(s)	Election Day date, hours, and location (s)	Sample ballots	Election results	Voting equipment testing routine	Voter registration information	Link to update voter online	Voter ID information	Vote by Mail info & updated application	Vote by Mail booklet	Information for student, young, and/or first time voters	Information for military or overseas voters	Information for voters with disabilities	Link to VoteTales.gov	Link to VOTER411.ORG OR Review.ORG	Election and/or Poll Worker recruitment and/or training	VDR sign up and/or training	Poll Worker training	Voter information in Spanish	Voter information in other languages
Liberty - <a href="https://www.co.liberty.tx.us/">https://www.co.liberty.tx.us/</a>	101	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
Limestone - <a href="http://www.co.limestone.tx.us/">http://www.co.limestone.tx.us/</a>	71	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes	No	Yes	No	Yes	No	
Llano - <a href="http://www.co.llano.tx.us/">http://www.co.llano.tx.us/</a>	75	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No	Yes	No	No	No	Yes	No	
Llano - <a href="https://www.co.llano-orkin.tx.us/">https://www.co.llano-orkin.tx.us/</a>	92	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	No
Llano - <a href="https://www.co.llano.tx.us/">https://www.co.llano.tx.us/</a>	87	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	No
Loving - <a href="https://www.co.loving.tx.us/">https://www.co.loving.tx.us/</a>	86	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	No	No	Yes	Yes	No	No	No	Yes	No	
Lubbock - <a href="https://www.co.lubbock.tx.us/">https://www.co.lubbock.tx.us/</a>	87	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
Lynn - <a href="http://www.co.lynn.tx.us/">http://www.co.lynn.tx.us/</a>	47	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	No	No	No	No	No	Yes	No	
Madison - <a href="http://www.co.madison.tx.us/madisonco/">http://www.co.madison.tx.us/madisonco/</a>	71	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No	No	No	Yes	No	
Marion - <a href="http://www.co.marion.tx.us/">http://www.co.marion.tx.us/</a>	84	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	
Marion - <a href="http://www.co.marion.tx.us/">http://www.co.marion.tx.us/</a>	70	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	No	Yes	Yes	Yes	Yes	No	No	Yes	No	
Mason - <a href="http://www.co.mason.tx.us/">http://www.co.mason.tx.us/</a>	84	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	
Metacorda - <a href="http://www.co.metacorda.tx.us/">http://www.co.metacorda.tx.us/</a>	79	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	Yes	No	Yes	No	Yes	No	
Meyersick - <a href="https://www.co.meyersick.tx.us/">https://www.co.meyersick.tx.us/</a>	20	No	Yes	No	No	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	
McCluskey - <a href="http://www.co.mccluskey.tx.us/">http://www.co.mccluskey.tx.us/</a>	44	No	Yes	Yes	No	Yes	No	Yes	Yes	No	Yes	Yes	No	No	No	No	No	No	No	No	No	No	Yes	No	
McLennan - <a href="https://www.co.mclennan.tx.us/">https://www.co.mclennan.tx.us/</a>	85	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	
McMullen - <a href="https://www.co.mcmullen.tx.us/">https://www.co.mcmullen.tx.us/</a>	61	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	No	No	Yes	No	No	No	No	No	
Medina - <a href="https://www.co.medina.tx.us/">https://www.co.medina.tx.us/</a>	73	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No	Yes	Yes	Yes	No	Yes	No	No	No	
Meredith - <a href="https://www.co.meredith.tx.us/">https://www.co.meredith.tx.us/</a>	62	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes	No	Yes	No	No	No	No	No	Yes	No	
Milford - <a href="https://www.co.milford.tx.us/">https://www.co.milford.tx.us/</a>	83	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	
Miller County - <a href="http://www.millercounty.net/">http://www.millercounty.net/</a>	66	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	No	No	Yes	No	Yes	Yes	Yes	No	No	No	
Mill - <a href="https://www.co.mill.tx.us/">https://www.co.mill.tx.us/</a>	105	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
Miller - <a href="https://www.co.miller.tx.us/">https://www.co.miller.tx.us/</a>	70	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	No	No	Yes	No	No	No	Yes	No	Yes	No	
Monroe - <a href="https://www.co.monroe.tx.us/">https://www.co.monroe.tx.us/</a>	88	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	No	
Montague - <a href="https://www.co.montague.tx.us/">https://www.co.montague.tx.us/</a>	93	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	
Montgomery - <a href="https://www.co.montgomery.tx.us/">https://www.co.montgomery.tx.us/</a>	77	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	No	No	Yes	No	
Moore - <a href="http://www.co.moore.tx.us/">http://www.co.moore.tx.us/</a>	79	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	No	Yes	Yes	Yes	No	
Morris - <a href="https://www.co.morris.tx.us/">https://www.co.morris.tx.us/</a>	80	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	No	Yes	No	Yes	No	
Motley - <a href="http://www.co.motley.tx.us/">http://www.co.motley.tx.us/</a>	80	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	No	
Nacogdoches - <a href="https://www.co.nacogdoches.tx.us/">https://www.co.nacogdoches.tx.us/</a>	81	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
Nevada - <a href="http://www.co.nevada.tx.us/">http://www.co.nevada.tx.us/</a>	61	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	No	No	No	No	Yes	No	Yes	No	Yes	No	
Newton - <a href="http://www.co.newton.tx.us/">http://www.co.newton.tx.us/</a>	101	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
Nolan - <a href="http://www.co.nolan.tx.us/">http://www.co.nolan.tx.us/</a>	84	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	Yes	No	Yes	No	
Nueces - <a href="https://www.co.nueces.com/">https://www.co.nueces.com/</a>	88	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No	Yes	No	
Ochiltree - <a href="https://www.co.ochiltree.tx.us/">https://www.co.ochiltree.tx.us/</a>	80	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	
Odessa - <a href="https://www.co.odessa.tx.us/">https://www.co.odessa.tx.us/</a>	77	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	No	No	Yes	No	
Orange - <a href="http://www.co.orange.tx.us/">http://www.co.orange.tx.us/</a>	75	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	No	No	No	No	
Palo Pinto - <a href="http://www.co.palo-pinto.tx.us/">http://www.co.palo-pinto.tx.us/</a>	77	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes	Yes	No	No	Yes	No	
Panola - <a href="http://www.co.panola.tx.us/">http://www.co.panola.tx.us/</a>	91	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
Parker - <a href="https://www.co.parker.tx.us/">https://www.co.parker.tx.us/</a>	75	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	No	No	Yes	Yes	No	
Parmer - <a href="https://www.co.parker.tx.us/">https://www.co.parker.tx.us/</a>	84	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	No	Yes	No	
Pecos - <a href="https://www.co.pecos.tx.us/">https://www.co.pecos.tx.us/</a>	68	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No	No	Yes	Yes	No	No	No	Yes	No	
Pell - <a href="https://www.co.pell.tx.us/">https://www.co.pell.tx.us/</a>	83	No	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
Pettit - <a href="https://www.co.pettit.tx.us/">https://www.co.pettit.tx.us/</a>	106	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Prentiss - <a href="http://www.co.prentiss.tx.us/">http://www.co.prentiss.tx.us/</a>	53	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Ram - <a href="http://www.co.ram.tx.us/">http://www.co.ram.tx.us/</a>	81	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	No	No	Yes	No	
Randall - <a href="https://www.co.randall.tx.us/">https://www.co.randall.tx.us/</a>	83	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	No	No	Yes	No	
Ransom - <a href="https://www.co.ransom.tx.us/">https://www.co.ransom.tx.us/</a>	87	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	Yes	No	
Real - <a href="http://www.co.real.tx.us/">http://www.co.real.tx.us/</a>	85	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	No	Yes	Yes	Yes	No	No	No	Yes	No	
Red River - <a href="https://www.co.red-river.tx.us/">https://www.co.red-river.tx.us/</a>	87	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
Reeves - <a href="https://www.co.reevescounty.org/">https://www.co.reevescounty.org/</a>	101	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
Reynolds - <a href="https://www.co.reynolds.tx.us/">https://www.co.reynolds.tx.us/</a>	84	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	
Roberts - <a href="https://www.co.roberts.tx.us/">https://www.co.roberts.tx.us/</a>	84	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	
Robertson - <a href="http://www.co.robertson.tx.us/">http://www.co.robertson.tx.us/</a>	93	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	No	
Rockwall - <a href="https://www.co.rockwall.tx.us/">https://www.co.rockwall.tx.us/</a>	106	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Russell - <a href="http://www.co.russell.tx.us/">http://www.co.russell.tx.us/</a>	82	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes	Yes	No	No	No	Yes	Yes	Yes	No	No	Yes	No	
Rusk - <a href="https://www.co.rusk.tx.us/">https://www.co.rusk.tx.us/</a>	79	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes	No	No	Yes	No	No	
Sabine - <a href="https://www.co.sabine.tx.us/">https://www.co.sabine.tx.us/</a>	75	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	No	No	Yes	No	
San Augustine - <a href="https://www.co.san-augustine.tx.us/">https://www.co.san-augustine.tx.us/</a>	87	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No	No	
San Jacinto - <a href="http://www.co.san-jacinto.tx.us/">http://www.co.san-jacinto.tx.us/</a>	61	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	No	No	No	No	No	No	Yes	No	No	No	
San Patricio - <a href="http://www.co.san-patricio.tx.us/">http://www.co.san-patricio.tx.us/</a>	105	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
San Saba - <a href="http://www.co.san-saba.tx.us/">http://www.co.san-saba.tx.us/</a>	29	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	
Schleicher - <a href="https://www.co.schleicher.tx.us/">https://www.co.schleicher.tx.us/</a>	59	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Scurry - <a href="http://www.co.scurry.tx.us/">http://www.co.scurry.tx.us/</a>	71	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	No	Yes	Yes	Yes	No	No	Yes	No	
Shackelford - <a href="http://www.co.shackelford.tx.us/">http://www.co.shackelford.tx.us/</a>	71	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	No	No	No	Yes	No	
Shelby - <a href="http://www.co.shelby.tx.us/">http://www.co.shelby.tx.us/</a>	37	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	
Sherman - <a href="http://www.co.sherman.tx.us/">http://www.co.sherman.tx.us/</a>	74	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	Yes	No	Yes	No	
Smith - <a href="https://www.co.smith-county.com/">https://www.co.smith-county.com/</a>	98	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No					



# MINUTES OF THE COLORADO COUNTY

## COMMISSIONER'S COURT REGULAR MEETING

January 27, 2025

Name of county/website	Total score	Website URL and in gov?	Website secure?	Election website easy to find?	Election Office contact information	Early voting dates, hours, and location(s)	Election Day date, hours, and location (s)	Sample ballots	Election results	Voting equipment testing notice	Voter registration information	Link to update voter registration online	Voter ID information	Vote by Mail info & updated application	Vote by Mail broker	Information for student, young, or first time voters	Information for military or overseas voters	Information for voters with disabilities	Link to VoterID11.gov OR MyVoteNow.com	Election and/or Poll Worker recruitment and/or training	VDR sign up and/or training	Poll Watcher training	Voter information in Spanish	Voter information in other languages
Adams - <a href="https://www.co.adams.tx.us/">https://www.co.adams.tx.us/</a>	76	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	No	Yes	No	
Alameda - <a href="https://www.co.alameda.tx.us/">https://www.co.alameda.tx.us/</a>	83	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	
Anderson - <a href="https://www.co.anderson.tx.us/">https://www.co.anderson.tx.us/</a>	87	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	No	Yes	Yes	
Archer - <a href="https://www.co.archer.tx.us/">https://www.co.archer.tx.us/</a>	83	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	Yes	No	Yes	Yes	
Armstrong - <a href="https://www.co.armstrong.tx.us/">https://www.co.armstrong.tx.us/</a>	29	No	Yes	Yes	No	Yes	No	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	
Bailey - <a href="https://www.co.bailey.tx.us/">https://www.co.bailey.tx.us/</a>	87	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	
Baker - <a href="https://www.co.baker.tx.us/">https://www.co.baker.tx.us/</a>	76	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	No	Yes	No	
Baldwin - <a href="https://www.co.baldwin.tx.us/">https://www.co.baldwin.tx.us/</a>	86	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	No	No	Yes	No	
Bandera - <a href="https://www.co.bandera.tx.us/">https://www.co.bandera.tx.us/</a>	86	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes	Yes	No	Yes	No	
Bastrop - <a href="https://www.co.bastrop.tx.us/">https://www.co.bastrop.tx.us/</a>	93	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	No	
Baylor - <a href="https://www.co.baylor.tx.us/">https://www.co.baylor.tx.us/</a>	72	No	Yes	Yes [10]	Yes [11]	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	No	Yes	No	
Beck - <a href="https://www.co.beck.tx.us/">https://www.co.beck.tx.us/</a>	71	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	No	Yes	No	Yes	No	No	No	Yes	No	
Bellevue - <a href="https://www.co.bellevue.tx.us/">https://www.co.bellevue.tx.us/</a>	76	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	Yes	Yes	Yes	No	
Bell - <a href="https://www.co.bell.tx.us/">https://www.co.bell.tx.us/</a>	101	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	
Brewster - <a href="https://www.co.brewster.tx.us/">https://www.co.brewster.tx.us/</a>	87	No	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	No	No	No	Yes	No	No	No	
Brown - <a href="https://www.co.brown.tx.us/">https://www.co.brown.tx.us/</a>	82	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No	Yes	Yes	
Burnet - <a href="https://www.co.burnet.tx.us/">https://www.co.burnet.tx.us/</a>	70	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	No	No	Yes	Yes	No	Yes	No	Yes	No	
Burnett - <a href="https://www.co.burnett.tx.us/">https://www.co.burnett.tx.us/</a>	88	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	
Burr - <a href="https://www.co.burr.tx.us/">https://www.co.burr.tx.us/</a>	82	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	
Cameron - <a href="https://www.co.cameron.tx.us/">https://www.co.cameron.tx.us/</a>	70	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	No	Yes	No	Yes	No	Yes	No	Yes	No	
Candlish - <a href="https://www.co.candlish.tx.us/">https://www.co.candlish.tx.us/</a>	72	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	
Carr - <a href="https://www.co.carr.tx.us/">https://www.co.carr.tx.us/</a>	76	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No	Yes	No	
Cass - <a href="https://www.co.cass.tx.us/">https://www.co.cass.tx.us/</a>	82	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	No	
Castro - <a href="https://www.co.castro.tx.us/">https://www.co.castro.tx.us/</a>	76	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes	No	Yes	No	
Cherokee - <a href="https://www.co.cherokee.tx.us/">https://www.co.cherokee.tx.us/</a>	75	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	
Chilton - <a href="https://www.co.chilton.tx.us/">https://www.co.chilton.tx.us/</a>	67	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	
Chisum - <a href="https://www.co.chisum.tx.us/">https://www.co.chisum.tx.us/</a>	81	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Cimarron - <a href="https://www.co.cimarron.tx.us/">https://www.co.cimarron.tx.us/</a>	82	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Citrus - <a href="https://www.co.citrus.tx.us/">https://www.co.citrus.tx.us/</a>	87	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	No	
Clay - <a href="https://www.co.clay.tx.us/">https://www.co.clay.tx.us/</a>	88	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	Yes	No	
Clayton - <a href="https://www.co.clayton.tx.us/">https://www.co.clayton.tx.us/</a>	86	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	
Clear - <a href="https://www.co.clear.tx.us/">https://www.co.clear.tx.us/</a>	76	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	Yes	No	Yes	No	
Comanche - <a href="https://www.co.comanche.tx.us/">https://www.co.comanche.tx.us/</a>	75	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	
Concho - <a href="https://www.co.concho.tx.us/">https://www.co.concho.tx.us/</a>	67	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	
Conjaco - <a href="https://www.co.conjaco.tx.us/">https://www.co.conjaco.tx.us/</a>	81	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Cooper - <a href="https://www.co.cooper.tx.us/">https://www.co.cooper.tx.us/</a>	82	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Cotton - <a href="https://www.co.cotton.tx.us/">https://www.co.cotton.tx.us/</a>	87	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	No	
Cottonwood - <a href="https://www.co.cottonwood.tx.us/">https://www.co.cottonwood.tx.us/</a>	88	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	Yes	No	
Craig - <a href="https://www.co.craig.tx.us/">https://www.co.craig.tx.us/</a>	76	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	
Crocket - <a href="https://www.co.crocket.tx.us/">https://www.co.crocket.tx.us/</a>	75	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	
Crosby - <a href="https://www.co.crosby.tx.us/">https://www.co.crosby.tx.us/</a>	67	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	
Crowley - <a href="https://www.co.crowley.tx.us/">https://www.co.crowley.tx.us/</a>	81	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Culberson - <a href="https://www.co.culberson.tx.us/">https://www.co.culberson.tx.us/</a>	82	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Curtis - <a href="https://www.co.curtis.tx.us/">https://www.co.curtis.tx.us/</a>	87	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	No	
Dallam - <a href="https://www.co.dallam.tx.us/">https://www.co.dallam.tx.us/</a>	88	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	
Dallas - <a href="https://www.co.dallas.tx.us/">https://www.co.dallas.tx.us/</a>	76	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	
Dawson - <a href="https://www.co.dawson.tx.us/">https://www.co.dawson.tx.us/</a>	75	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	
Deaf Smith - <a href="https://www.co.deafsmith.tx.us/">https://www.co.deafsmith.tx.us/</a>	67	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	
Delaware - <a href="https://www.co.delaware.tx.us/">https://www.co.delaware.tx.us/</a>	81	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Denton - <a href="https://www.co.denton.tx.us/">https://www.co.denton.tx.us/</a>	82	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
DeWitt - <a href="https://www.co.dewitt.tx.us/">https://www.co.dewitt.tx.us/</a>	87	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	No	
Dickens - <a href="https://www.co.dickens.tx.us/">https://www.co.dickens.tx.us/</a>	88	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	
Dimmit - <a href="https://www.co.dimmit.tx.us/">https://www.co.dimmit.tx.us/</a>	76	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	
Dodd - <a href="https://www.co.dodd.tx.us/">https://www.co.dodd.tx.us/</a>	75	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	
Dolan - <a href="https://www.co.dolan.tx.us/">https://www.co.dolan.tx.us/</a>	67	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	81	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	82	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	87	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	88	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	76	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	75	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	67	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	81	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	82	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	87	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	88	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	76	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	75	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	67	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	81	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes	No	No	No	Yes	No	
Dove - <a href="https://www.co.dove.tx.us/">https://www.co.dove.tx.us/</a>	82	No																						

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

- [1] Responder updated this value.
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January 27, 2025

## Rebecka LaCourse, REO

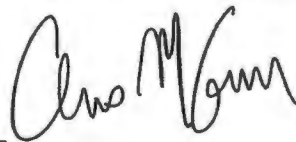
Texas Registered Election Official

Having previously obtained the professional status of Texas Registered Election Official (TREO) under curriculum jointly sponsored by Texas Association of County Election Officials (TACEO) and Election Center, this certificate of renewal is issued to the TREO named above as successful completion of the Election Center's recertification requirements to remain Registered Election Official status.


On this 8<sup>th</sup> day of January 2025

Additional requirements may be added to maintain this status within Texas. REO status cannot be transferred nor assigned to any other individual.

REO status is not conferred upon offices or jurisdictions and must be earned by a specific individual.

  
\_\_\_\_\_  
Executive Director  
TACEO



  
\_\_\_\_\_  
Tammy Patrick  
Chief Program Officer  
Election Center

January 27, 2025

# *Certificate of Completion*



*Congratulations to*


**Rebecka LaCourse**

1. Introduction to Election and Voter Registration Systems Administration

Jan 18, 2024 - Feb 2, 2024

*Class Date*



  
*CEO for Programs*



January 27, 2025

# *Certificate of Completion*



*Congratulations to*

**Rebecka LaCourse**

2. Management and Leadership Concepts in Election  
and Voter Registration Administration

Jun 12, 2024 - Jun 27, 2024

*Class Date*



A handwritten signature in black ink, appearing to read "Jack".

*CEO for Programs*

January 27, 2025

# *Certificate of Completion*



*Congratulations to*

**Rebecka LaCourse**

3. Strategic Planning & Budgeting

Feb 15, 2024 - Mar 1, 2024

*Class Date*



*CEO for Programs*

January 27, 2025

# *Certificate of Completion*



*Congratulations to*

**Rebecka LaCourse**

4. Election Information Access & Security

Jul 10, 2024 - Jul 25, 2024

*Class Date*



A handwritten signature in black ink, appearing to read "Jack", written over a horizontal line.

*CEO for Programs*

January 27, 2025

# *Certificate of Completion*



*Congratulations to*

**Rebecka LaCourse**

6. Communications & Public Relations

Aug 14, 2024 - Aug 29, 2024

*Class Date*



A handwritten signature in black ink, appearing to read "Jack".

*CEO for Programs*



January 27, 2025

# *Certificate of Completion*

**ELECTION CENTER**

THE NATIONAL ASSOCIATION *of* ELECTION OFFICIALS

*Congratulations to*

**Rebecka LaCourse**

7. Enhancing Voter Participation

Mar 14, 2024 - Mar 29, 2024

*Class Date*



*CEO for Programs*

January 27, 2025

# *Certificate of Completion*



*Congratulations to*

**Rebecka LaCourse**

8. Implementing New Programs

Sep 19, 2024 - Oct 4, 2024

*Class Date*



A handwritten signature in black ink, appearing to read "Jack".

*CEO for Programs*

January 27, 2025

# *Certificate of Completion*



*Congratulations to*


**Rebecka LaCourse**

9. History III

Apr 4, 2024 - Apr 19, 2024

*Class Date*



  
*CEO for Programs*

January 27, 2025

# *Certificate of Completion*




*Congratulations to*

**Rebecka LaCourse**

10. Constitutional Law of Elections

Oct 10, 2024 - Oct 25, 2024  
*Class Date*



  
*CEO for Programs*



January 27, 2025

# *Certificate of Completion*



*Congratulations to*

**Rebecka LaCourse**

11. History I: Ancients to 1781

May 8, 2024 - May 23, 2024  
*Class Date*



  
*CEO for Programs*

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**Natalie R. Hejl**

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**From:** Office of the Attorney General <noreply@texasattorneygeneral.gov>  
**Sent:** Thursday, January 16, 2025 8:16 AM  
**To:** Natalie R. Hejl  
**Subject:** Open Meetings Act Training Confirmation and Certificate

You don't often get email from noreply@texasattorneygeneral.gov. [Learn why this is important](#)

**CERTIFICATE *of* COURSE COMPLETION**

**Open Meetings Act**

I, **Shannon Owers**, certify that I have completed a course of training on the Texas Open Meetings Act that satisfies the legal requirements of Government Code, Section 551.005.

Certificate is issued effective this 15th of January, 2025.




**NOTICE TO CERTIFICATE HOLDER:** *You are responsible for the safekeeping of this document as evidence that you have completed this open government training course. The Office of the Attorney General does not maintain a record of course completion for you and is unable to issue duplicate certificates. Government Code Section 551.005(c) requires the governmental body with which you serve to maintain this Certificate of Course Completion and make it available for public inspection.*

If you have any questions, please contact the Open Government Hotline 1-877-673-6839.

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

January 27, 2025

 Outlook

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**Public Information Act Training Confirmation and Certificate**

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From Office of the Attorney General <noreply@texasattorneygeneral.gov>

Date Thu 1/16/2025 8:07 AM

To Jennifer Baldwin <jennifer.baldwin@ag.tamu.edu>

You don't often get email from noreply@texasattorneygeneral.gov. [Learn why this is important](#)

**CERTIFICATE of COURSE COMPLETION**

**Public Information Act**

I, **Shannon Owers**, certify that I have completed a course of training on the Texas Public Information Act that satisfies the legal requirements of Government Code, Section 552.012.

Certificate is issued effective this 15th of January, 2025.



**NOTICE TO CERTIFICATE HOLDER:** You are responsible for the safekeeping of this document as evidence that you have completed this open government training course. The Office of the Attorney General does not maintain a record of course completion for you and is unable to issue duplicate certificates. Government Code Section 552.012(e) requires the governmental body with which you serve to maintain this Certificate of Course Completion and make it available for public inspection.

If you have any questions, please contact the Open Government Hotline 1-877-673-6839.



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025



CONTINUING EDUCATION CREDIT FORM  
Seminar for Newly Elected County Judges and Commissioners  
January 14-17, 2025

Session	Title	CE	Mark if attended
Tuesday, January 14, 2025			
Opening General Session	Constitutional Basis of County Government	4.5	<input checked="" type="radio"/>
	Powers, Duties, & Responsibilities		
	Sources of Revenue and Types of Expenditures		
	Budgeting in County Government		
	County Purchasing		
Wednesday, January 15, 2025			
General Session	Property Tax Issues	8.0	<input checked="" type="radio"/>
	County Regulatory Authority		
	County Litigation and Legal Representation		
	Personnel Issues		
	Open Records and Records Management		
	Guide to Texas Ethics and Disclosure Law Ch. 171 & 174		
	Election Issues		
	Subdivision Regulations		
	County Roads		
Thursday, January 16, 2025			
General Session	Conducting a Commissioners Court Meeting	8.0	<input checked="" type="radio"/>
	Effective Operations of Commissioners Court		
	Additional Duties and Responsibilities		
	Working Lunch: County and Judicial Issues in the Legislature		
	Working Effectively with the Legislature/State Government		
	Law Enforcement and Jail Issues		
	Emergency Management Issues - County Role		
	Open Forum		
Friday, January 17, 2025			
General Session	Open Forum	3.5	<input checked="" type="radio"/>
	Communication & Social Media		
Q&A Wrap-up	So What? Now What?		
24 Total CE Hours Available		Total	

I, 

S	h	a	n	n	o	n								
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FIRST NAME

R
---

MI

LAST NAME 

O	w	e	r	s															
---	---	---	---	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

hereby certify my attendance at each of the sessions as indicated above.

Signature:

County:

Colorado

I am a ...

☐ County Judge

☒ County Commissioner

☐ Other

Precinct:

☒ 1 ☐ 2 ☐ 3 ☐ 4

Return to registration desk by noon on Friday, January 17, 2025 or mail by February 1, 2025 to:

V.G. Young Institute of County Government

2137 TAMU

College Station, TX 77843-2137



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**County Judges and Commissioners Association of Texas  
1301 Nueces Street, Suite 201  
Austin, Texas 78701**

**INVOICE  
ANNUAL COUNTY DUES**

**Taxpayer I.D. # 74-2611550**

**Honorable Ty Prause  
Colorado County Judge  
P.O. Box 236  
Columbus, Texas 78934-0236**

**January 15, 2025**

YEAR	COUNTY	ASSESSED DUES FOR CALENDAR YEAR	PAST DUE	TOTAL AMOUNT DUE
2025	Colorado County	\$2160.00	None	\$2160.00

The County Judges and Commissioners Association of Texas is requesting payment of your annual county dues in the amount specified above. The dues are assessed based on the population of your county, from the 2020 census.

The dues paid by the counties are utilized in the following ways:

**Legislative:** Jim Allison, Senior General Counsel, and Rick Thompson, Program Director, monitor the legislative session, all called special sessions, and interim hearings. The State Officers supervise and assist in the support of our legislative program.

**Consultation:** Jim and the firm legal staff are available for internet list serve, telephone, and email consultation for important problems in your county. Phone numbers: (512) 482-0701, (800) 733-0699; Email address: [j.allison@allison-bass.com](mailto:j.allison@allison-bass.com).

**Education:** The State Association Education Committee monitors and certifies the Continuing Education Program for County Commissioners. Our educational programs are a vital part of our organization, and we need to maintain their excellence. The State Association maintains a transcript and issues a Certificate of Completion to all commissioners who complete the required 16 hours of continuing education. The Advanced Curriculum Program provides an opportunity for additional educational achievement.

County Progress Magazine provides informative monthly articles of special interest to us. Your dues include an annual subscription for each member of the Commissioners Court. By your support, we will be able to continue these services for each of you.

**Please make check payable to:**  
County Judges and Commissioners Association of Texas  
**Mail to:**  
County Judges and Commissioners Association of Texas  
1301 Nueces Street, Suite 201  
Austin, Texas 78701

**If you have questions, please call:**  
Byron Ryder, President  
County Judges and Commissioners Association of Texas  
(903) 388-0341

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

\_25. County Auditor's Monthly Financial Report for December 2024.

**Michelle Lowrance said the county ended the year in a favorable position.  
(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**



**Colorado County  
Monthly Financial Report  
December 2024**

In accordance with Section 114.025 of the Texas Local Government Code, this report for the month of December, 2024 is prepared for Commissioner's Court and the 25<sup>th</sup> Judicial District Judges.

In accordance with the requirements of Section 114.024 of the Texas Local Government Code, this report is presented at the regular meeting of the Commissioners Court on January 27, 2025.

This report is delivered as an unaudited draft report, pending final auditor adjustments to present the financial statements on an accrual basis of accounting.

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**Table of Contents**

<b>Section 1</b>	<b>Combined Statement of Cash, Revenues and Disbursements</b>
<b>Section 2</b>	<b>Summary of Revenues and Expenditures (Budget Detail Report)</b>
<b>Section 3</b>	<b>County Bond Indebtedness</b>
<b>Section 4</b>	<b>Current Claims for Payment for Review and Approval</b>
<b>Section 5</b>	<b>Employee Leave Report</b>

Additional information will be presented in final form for all relevant periods after all audit adjustments are recorded and reconciled.

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

# Section 1.



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025



Colorado County, TX

Statement of Cash, Revenues, and Disbursements

Date Range: 12/01/2024 - 12/31/2024

Fund	Beginning Cash Balance	Revenues	Expenditures	Ending Cash Balance
0010 - County Attorney Forfeiture	363,475.01	1,506.56	1,977.52	364,017.05
0011 - County Attorney Seizure	99,035.31	407.12	0.00	99,442.43
0012 - General Fund	10,538,522.01	570,078.55	1,445,348.69	10,772,719.60
0013 - Records Preservation	1,011,161.84	20,778.38	1,295.07	1,030,645.15
0014 - Airport	224,034.36	12,444.71	511.95	225,389.01
0015 - Sheriff's Forfeiture	22,776.15	125.83	118.14	22,783.84
0016 - America Rescue Plan	2,578,155.78	10,722.22	691,694.05	1,897,183.95
0017 - Colorado County Fairgrounds	1,252.53	5,016.39	2,724.05	4,083.47
0018 - Colorado County Community Development Fund	180,112.53	29.81	72,000.00	108,142.34
0021 - Road & Bridge Pct 1	2,079,315.96	14,424.70	61,125.29	2,135,044.05
0022 - Road & Bridge Pct 2	1,690,151.75	12,807.73	55,308.13	1,745,087.42
0023 - Road & Bridge Pct 3	2,502,182.33	16,933.05	75,502.39	2,559,952.98
0024 - Road & Bridge Pct 4	1,815,816.57	12,196.52	62,768.07	1,840,955.23
0031 - Election Services Contract	5,828.70	23.65	0.00	5,852.35
0032 - HAVA Cares Act	4,129.42	16.76	0.00	4,146.18
0045 - LEOSE Account	44,418.72	180.24	0.00	44,598.96
0050 - Security Fund	39,520.37	2,303.14	3,902.22	37,921.29
0055 - Law Library	162,657.14	1,120.31	332.64	163,611.13
0060 - Justice Court Tech	14,118.15	959.77	0.00	15,077.92
0062 - Co & District Court Tech	40,373.02	665.73	0.00	41,038.75
0065 - Historical Commission	7,053.38	25.00	0.00	7,078.38
0070 - Capital Projects	1,093.86	4.44	0.00	1,098.30
0075 - Debt Service	308,392.93	2,011.27	1,800.00	360,735.96
0080 - Hot Check	11,254.79	0.00	0.00	11,254.79
0085 - Cty Atty State Supplement	5,918.28	0.00	2,565.79	3,352.49
Report Total:	23,750,750.89	684,781.88	2,478,974.00	23,501,213.02

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

# Section 2

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025



Colorado County, TX

Budget Detail Report  
Account Summary  
For Fiscal: FY 2024 Period Ending: 12/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 0010 - County Attorney Forfeiture							
Department: 0100 - 0100							
Revenue							
0010-0100-00-45205	FORFEITURES AWARDED	0.00	0.00	0.00	37,638.36	37,638.36	0.00 %
0010-0100-00-46100	INTEREST INCOME	0.00	0.00	1,506.56	19,465.77	19,465.77	0.00 %
Revenue Total:		0.00	0.00	1,506.56	57,104.13	57,104.13	0.00%
Department: 0100 - 0100 Total:		0.00	0.00	1,506.56	57,104.13	57,104.13	0.00%
Department: 0475 - COUNTY ATTORNEY							
Expense							
0010-0475-00-60103	SALARY, ASST CO ATTORNEY	0.00	0.00	335.00	4,020.08	-4,020.08	0.00 %
0010-0475-00-60300	FICA	0.00	0.00	25.50	306.00	-306.00	0.00 %
0010-0475-00-60305	GROUP MEDICAL INSURANCE	0.00	0.00	39.46	467.22	-467.22	0.00 %
0010-0475-00-60310	RETIREMENT	0.00	0.00	43.56	522.72	-522.72	0.00 %
0010-0475-00-62690	MISCELLANEOUS EXPENSE	0.00	0.00	1,534.00	1,534.00	-1,534.00	0.00 %
0010-0475-00-67115	EQUIPMENT	0.00	0.00	0.00	44.99	-44.99	0.00 %
Expense Total:		0.00	0.00	1,977.52	6,895.01	-6,895.01	0.00%
Department: 0475 - COUNTY ATTORNEY Total:		0.00	0.00	1,977.52	6,895.01	-6,895.01	0.00%
Fund: 0010 - County Attorney Forfeiture Surplus (Deficit):		0.00	0.00	-470.96	50,209.12	50,209.12	0.00%
Fund: 0011 - County Attorney Seizure							
Department: 0100 - 0100							
Revenue							
0011-0100-00-46100	INTEREST INCOME	0.00	0.00	407.12	4,224.71	4,224.71	0.00 %
Revenue Total:		0.00	0.00	407.12	4,224.71	4,224.71	0.00%
Department: 0100 - 0100 Total:		0.00	0.00	407.12	4,224.71	4,224.71	0.00%
Department: 0475 - COUNTY ATTORNEY							
Expense							
0011-0475-00-69080	RETURNED TO DEFENDENTS	0.00	0.00	0.00	5,194.29	-5,194.29	0.00 %
0011-0475-00-90120	TRANSFER TO OTHER ENTITIES	0.00	0.00	0.00	11,427.45	-11,427.45	0.00 %
0011-0475-00-90475	TRANSFER TO CO ATTY FORFEITURE...	0.00	0.00	0.00	-3,439.12	3,439.12	0.00 %
Expense Total:		0.00	0.00	0.00	13,182.62	-13,182.62	0.00%
Department: 0475 - COUNTY ATTORNEY Total:		0.00	0.00	0.00	13,182.62	-13,182.62	0.00%
Fund: 0011 - County Attorney Seizure Surplus (Deficit):		0.00	0.00	407.12	-8,957.91	-8,957.91	0.00%
Fund: 0012 - General Fund							
Department: 0000 - 0000							
Revenue							
0012-0000-00-42105	STATE JURY SERVICE REIMB FEE	0.00	7,500.00	177.97	23,593.25	16,093.25	314.58 %
0012-0000-00-42115	GRANT - TITLE IV-E PRS CONTRACTS	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
0012-0000-00-42125	GRANT - STATE COMPTROLLER	50,000.00	50,000.00	0.00	9,540.56	-40,459.44	19.08 %
0012-0000-00-42130	GRANT - HOMELAND SECURITY	0.00	0.00	0.00	9,590.28	9,590.28	0.00 %
0012-0000-00-42140	GRANT - TOBACCO SETTLEMENT	0.00	0.00	0.00	36,734.98	36,734.98	0.00 %
0012-0000-00-44106	JUDICIAL EDUCATION FEES	500.00	500.00	55.04	905.03	405.03	181.01 %
0012-0000-00-44112	STENOGRAPHERS FEES	8,000.00	8,000.00	1,119.68	10,278.47	2,278.47	128.48 %
0012-0000-00-44124	CONSTABLE CITATION FEES	10,000.00	10,000.00	1,855.00	7,837.84	-2,162.16	78.38 %
0012-0000-00-44130	STATE DRUG COURT COST FEES	100.00	100.00	2.48	45.70	-54.30	45.70 %
0012-0000-00-44133	STATE EMS/TRAUMA FUND FEES	250.00	250.00	94.38	636.99	386.99	254.80 %
0012-0000-00-44136	STATE ARREST FEES	6,500.00	6,500.00	0.00	1,155.48	-5,344.52	17.78 %
0012-0000-00-44137	STATE JUDICIAL SUPPORT FEE	0.00	0.00	5.77	-14.48	-14.48	0.00 %
0012-0000-00-44138	STATE INDIGENT LEGAL SERVICE FEE	0.00	0.00	0.00	27.03	27.03	0.00 %
0012-0000-00-44142	LANGUAGE ACCESS FEES	1,000.00	1,000.00	96.03	1,143.03	143.03	114.30 %



MINUTES OF THE COLORADO COUNTY  
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January 27, 2025

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0000-00-44145</u>	STATE INDIGENT DEFENSE FUND FE...	50.00	50.00	0.00	169.86	119.86	339.72 %
<u>0012-0000-00-44147</u>	STATE WARRANT AND/OR CAPIAS F...	2,000.00	2,000.00	0.00	640.14	-1,359.86	32.01 %
<u>0012-0000-00-44148</u>	APPELLATE COURT FEES	1,500.00	1,500.00	191.00	2,181.15	681.15	145.41 %
<u>0012-0000-00-44151</u>	COUNTY TRAFFIC FEES	5,000.00	5,000.00	897.63	8,044.67	3,044.67	160.89 %
<u>0012-0000-00-44154</u>	CHILD SAFETY FEES	250.00	250.00	0.00	0.00	-250.00	0.00 %
<u>0012-0000-00-44160</u>	MOVING VIOLATIONS FEES	100.00	100.00	0.03	1.19	-98.81	1.19 %
<u>0012-0000-00-44163</u>	TIME PAYMENT FEES	2,000.00	2,000.00	0.00	763.97	-1,236.03	38.20 %
<u>0012-0000-00-44166</u>	COURT FACILITY FEES	6,000.00	6,000.00	970.22	7,850.22	1,850.22	130.84 %
<u>0012-0000-00-44175</u>	LOT APPLICATION FEES	5,000.00	5,000.00	0.00	1,000.00	-4,000.00	20.00 %
<u>0012-0000-00-45100</u>	FINES & TRIAL FEES-CO CLERK	50,000.00	50,000.00	4,383.00	38,249.75	-11,750.25	76.50 %
<u>0012-0000-00-45110</u>	FINES & TRIAL FEES - DIST CLERK	40,000.00	40,000.00	4,526.07	28,683.45	-11,316.55	71.71 %
<u>0012-0000-00-47100</u>	UNCLAIMED PROPERTY-UNCASHED...	500.00	500.00	0.00	0.00	-500.00	0.00 %
<u>0012-0000-00-47127</u>	DONATIONS/COUNTY WIDE	2,500.00	2,500.00	0.00	20.00	-2,480.00	0.80 %
<u>0012-0000-00-47151</u>	RENTAL INCOME-EL FACILITIES	105,500.00	105,500.00	0.00	28,500.00	-77,000.00	27.01 %
<u>0012-0000-00-47226</u>	STATE CONSOLIDATED COURT COS...	20,000.00	20,000.00	1,585.17	12,831.58	-7,168.42	64.16 %
<u>0012-0000-00-47250</u>	GRANT PROCEEDS	3,609,200.00	75,000.00	0.00	23,891.94	-51,108.06	31.86 %
<u>0012-0000-00-47906</u>	LOCAL TRUANCY & DIVERSION	0.00	0.00	0.00	3,351.75	3,351.75	0.00 %
<u>0012-0000-00-47908</u>	JUDICIAL SUPPORT FEES	0.00	0.00	1.43	68.43	68.43	0.00 %
<u>0012-0000-00-47909</u>	STATE CIVIL FEES	0.00	0.00	1,376.17	5,834.91	5,834.91	0.00 %
<u>0012-0000-00-47910</u>	COUNTY CIVIL FEES	0.00	0.00	1,127.00	10,659.32	10,659.32	0.00 %
<u>0012-0000-00-47911</u>	COUNTY CIVIL FILING FEE	7,500.00	7,500.00	0.00	-155.48	-7,655.48	2.07 %
Revenue Total:		3,934,450.00	407,750.00	18,464.07	274,061.01	-133,688.99	67.21 %
Department: 0000 - 0000 Total:		3,934,450.00	407,750.00	18,464.07	274,061.01	-133,688.99	67.21 %
Department: 0100 - 0100							
Revenue							
<u>0012-0100-00-41100</u>	CURRENT AD VALOREM TAXES	10,492,500.00	10,492,500.00	0.00	10,956,786.66	464,286.66	104.42 %
<u>0012-0100-00-41120</u>	DELINQ TAX COLLECTIONS	100,000.00	100,000.00	6,130.25	122,778.40	22,778.40	122.78 %
<u>0012-0100-00-41125</u>	PENALTY & INTEREST	90,000.00	90,000.00	3,552.34	87,410.22	-2,589.78	97.12 %
<u>0012-0100-00-41201</u>	SALES TAX	1,800,000.00	1,800,000.00	170,768.11	2,639,769.81	839,769.81	146.65 %
<u>0012-0100-00-41300</u>	MIXED DRINK TAX	35,000.00	35,000.00	5,271.41	58,105.89	23,105.89	166.02 %
<u>0012-0100-00-43120</u>	BEER & LIQUOR LICENSES	7,500.00	7,500.00	0.00	12,406.75	4,906.75	165.42 %
<u>0012-0100-00-46100</u>	INTEREST INCOME	600,000.00	950,000.00	43,443.64	743,506.60	-206,493.40	78.26 %
<u>0012-0100-00-47145</u>	OIL & GAS ROYALTY	200.00	200.00	0.00	0.00	-200.00	0.00 %
<u>0012-0100-00-47200</u>	MISCELLANEOUS INCOME	100,000.00	100,000.00	1,339.48	67,351.96	-32,648.04	67.35 %
Revenue Total:		13,225,200.00	13,575,200.00	230,505.23	14,688,116.29	1,112,916.29	108.20 %
Department: 0100 - 0100 Total:		13,225,200.00	13,575,200.00	230,505.23	14,688,116.29	1,112,916.29	108.20 %
Department: 0400 - COUNTY JUDGE							
Revenue							
<u>0012-0400-00-44256</u>	COUNTY JUDGE	1,000.00	1,000.00	93.00	1,052.81	52.81	105.28 %
<u>0012-0400-00-47190</u>	STATE SALARY SUPPLEMENT-CO JU...	25,200.00	25,200.00	0.00	20,290.00	-4,910.00	80.52 %
Revenue Total:		26,200.00	26,200.00	93.00	21,342.81	-4,857.19	81.46 %
Expense							
<u>0012-0400-00-60100</u>	SALARY, COUNTY JUDGE	71,026.00	71,026.00	5,463.54	71,026.02	-0.02	100.00 %
<u>0012-0400-00-60101</u>	SALARY, CO JUDGE STATE SUPPLEM...	25,200.00	25,200.00	2,100.00	25,200.00	0.00	100.00 %
<u>0012-0400-00-60104</u>	WAGES, JUDGE'S SECRETARY	42,896.00	42,896.00	3,317.70	42,966.09	-70.09	100.16 %
<u>0012-0400-00-60108</u>	SALARY, CO JUDGE-ATTY SUPPLEM...	25,000.00	25,000.00	2,084.10	25,009.20	-9.20	100.04 %
<u>0012-0400-00-60300</u>	FICA	12,555.00	12,555.00	987.17	12,506.34	-48.66	99.61 %
<u>0012-0400-00-60305</u>	GROUP MEDICAL INSURANCE	24,000.00	24,000.00	1,936.18	22,869.45	-1,130.55	95.29 %
<u>0012-0400-00-60310</u>	RETIREMENT	21,336.00	21,336.00	1,685.50	21,346.11	-10.11	100.05 %
<u>0012-0400-00-61000</u>	COMMUNICATIONS EXPENSE	3,000.00	3,000.00	191.00	1,066.42	-1,933.58	35.55 %
<u>0012-0400-00-61700</u>	CONFERENCES/SEMINARS/DUES	2,150.00	2,150.00	425.00	1,606.76	-543.24	74.73 %
<u>0012-0400-00-62000</u>	TRAVEL EXPENSES	1,500.00	1,500.00	0.00	705.47	-794.53	47.03 %
<u>0012-0400-00-62400</u>	COPIER USAGE EXPENSE	1,560.00	1,560.00	234.67	2,462.27	-902.27	157.84 %
<u>0012-0400-00-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	3,000.00	3,000.00	165.03	2,024.18	-975.82	67.47 %



MINUTES OF THE COLORADO COUNTY  
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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
0012-0400-00-70500	EQUIPMENT OVER \$500	2,500.00	2,500.00	0.00	5,694.00	-3,194.00	227.76 %
	Expense Total:	235,723.00	235,723.00	18,589.89	234,482.31	1,240.69	99.47%
	Department: 0400 - COUNTY JUDGE Surplus (Deficit):	-209,523.00	-209,523.00	-18,496.89	-213,139.50	-3,616.50	101.73%
Department: 0401 - COMMISSIONER'S COURT							
Expense							
0012-0401-00-60100	SALARY, COMMISSIONERS	281,524.00	281,524.00	21,655.68	281,523.84	0.16	100.00 %
0012-0401-00-60300	FICA	21,537.00	21,537.00	1,574.30	20,593.78	943.22	95.62 %
0012-0401-00-60305	GROUP MEDICAL INSURANCE	48,000.00	48,000.00	3,954.76	46,755.12	1,244.88	97.41 %
0012-0401-00-60310	RETIREMENT	36,598.00	36,598.00	2,815.20	36,597.60	0.40	100.00 %
0012-0401-00-60400	COMM TRAINING/CONFERENCES	6,000.00	6,000.00	290.00	3,901.32	2,098.68	65.02 %
0012-0401-00-60700	RURAL FIRE FIGHTING AIDE	194,000.00	194,000.00	0.00	194,000.00	0.00	100.00 %
0012-0401-00-62500	WORKERS COMPENSATION	75,000.00	75,000.00	0.00	47,405.00	27,595.00	63.21 %
0012-0401-00-66510	APPRAISAL DISTRICT FEES	543,000.00	543,000.00	0.00	627,204.56	-84,204.56	115.51 %
0012-0401-00-66531	OUTSIDE LEGAL SERVICES	250,000.00	250,000.00	5,777.75	70,870.16	179,129.84	28.35 %
0012-0401-00-66700	GENERAL LIABILITY INS.	10,000.00	10,000.00	0.00	3,964.50	6,035.50	39.65 %
0012-0401-00-66701	PUBLIC OFFICIALS LIAB INS	30,000.00	30,000.00	0.00	12,714.00	17,286.00	42.38 %
0012-0401-00-69056	LIBRARIES	22,000.00	22,000.00	0.00	22,000.00	0.00	100.00 %
0012-0401-00-69058	FIREFIGHTER'S ASSOC	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
0012-0401-00-69062	SOIL & WATER CONSERVATION	7,500.00	7,500.00	0.00	7,500.00	0.00	100.00 %
	Expense Total:	1,529,159.00	1,529,159.00	36,067.69	1,375,029.88	154,129.12	89.92%
	Department: 0401 - COMMISSIONER'S COURT Total:	1,529,159.00	1,529,159.00	36,067.69	1,375,029.88	154,129.12	89.92%
Department: 0403 - COUNTY CLERK							
Revenue							
0012-0403-00-44109	JURY FEES	5,500.00	5,500.00	193.36	1,748.10	-3,751.90	31.78 %
0012-0403-00-44169	BIRTH CERTIFICATE FEES	150.00	150.00	3,151.20	14,503.60	14,353.60	9,669.07 %
0012-0403-00-44185	CLERK'S VITAL STATISTICS FEE	1,000.00	1,000.00	89.00	878.00	-122.00	87.80 %
0012-0403-00-44253	COUNTY CLERK	200,000.00	200,000.00	25,068.67	165,444.20	-34,555.80	82.72 %
0012-0403-00-47232	CO. RECORDS PRESERVATION	250.00	250.00	0.00	0.00	-250.00	0.00 %
	Revenue Total:	206,900.00	206,900.00	28,502.23	182,573.90	-24,326.10	88.24%
Expense							
0012-0403-00-60100	SALARY, COUNTY CLERK	63,320.00	63,320.00	4,870.76	63,319.88	0.12	100.00 %
0012-0403-00-60104	WAGES, DEPUTIES	189,641.00	189,641.00	11,948.54	153,398.42	36,242.58	80.89 %
0012-0403-00-60300	FICA	19,352.00	19,352.00	1,191.39	15,235.28	4,116.72	78.73 %
0012-0403-00-60305	GROUP MEDICAL INSURANCE	72,000.00	72,000.00	4,927.68	56,226.51	15,773.49	78.09 %
0012-0403-00-60310	RETIREMENT	32,885.00	32,885.00	2,186.49	28,276.84	4,608.16	85.99 %
0012-0403-00-61000	COMMUNICATIONS EXPENSE	2,500.00	2,500.00	34.84	208.58	2,291.42	8.34 %
0012-0403-00-61700	CONFERENCES/SEMINARS/DUES	3,500.00	3,500.00	450.00	3,758.29	-258.29	107.38 %
0012-0403-00-62400	COPIER USAGE EXPENSE	4,000.00	4,000.00	241.04	2,868.01	1,131.99	71.70 %
0012-0403-00-62640	SUPPLIES/EQUIPMENT UNDER \$500	14,000.00	14,000.00	199.93	4,354.34	9,645.66	31.10 %
0012-0403-00-64000	SOFTWARE/LICENSE SERVICES (LAN...	75,000.00	75,000.00	2,250.00	44,842.00	30,158.00	59.79 %
0012-0403-00-70500	EQUIPMENT OVER \$500	25,000.00	25,000.00	0.00	3,831.09	21,168.91	15.32 %
	Expense Total:	501,198.00	501,198.00	28,300.67	376,319.24	124,878.76	75.08%
	Department: 0403 - COUNTY CLERK Surplus (Deficit):	-294,298.00	-294,298.00	201.56	-193,745.34	100,552.66	65.83%
Department: 0410 - ELECTIONS							
Expense							
0012-0410-00-60104	SALARY, ELECTION ADMINISTRATOR	51,328.00	51,328.00	3,986.62	51,827.06	-499.06	100.97 %
0012-0410-00-60105	OVERTIME	0.00	0.00	0.00	1,850.79	-1,850.79	0.00 %
0012-0410-00-60109	WAGES, ELECTION PERSONNEL	33,825.00	33,825.00	0.00	21,438.43	12,386.57	63.38 %
0012-0410-00-60300	FICA	6,514.00	6,514.00	483.50	7,496.58	-982.58	115.08 %
0012-0410-00-60305	GROUP MEDICAL INSURANCE	24,000.00	24,000.00	1,740.01	21,395.38	2,604.62	89.15 %
0012-0410-00-60310	RETIREMENT	11,070.00	11,070.00	827.01	11,374.40	-304.40	102.75 %
0012-0410-00-61000	COMMUNICATIONS EXPENSE	6,000.00	6,000.00	362.36	6,495.78	-495.78	108.26 %
0012-0410-00-61100	COPIER LEASE EXPENSE	2,500.00	2,500.00	404.33	4,851.96	-2,351.96	194.08 %
0012-0410-00-61300	PUBLICATIONS	2,500.00	2,500.00	0.00	4,557.84	-2,057.84	182.31 %
0012-0410-00-61600	BONDS	200.00	200.00	0.00	70.00	130.00	35.00 %
0012-0410-00-61700	CONFERENCES/SEMINARS/DUES	3,500.00	3,500.00	747.55	3,216.23	283.77	91.89 %

MINUTES OF THE COLORADO COUNTY  
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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0410-00-62600</u>	OFFICE SUPPLIES - ADMIN	1,200.00	1,200.00	29.53	1,595.70	-395.70	132.98 %
<u>0012-0410-00-62605</u>	VOTING SUPPLIES/PRINTING	26,500.00	26,500.00	0.00	19,231.15	7,268.85	72.57 %
<u>0012-0410-00-62652</u>	VOTER REGISTRATION EXPENSES	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<u>0012-0410-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	1,000.00	1,000.00	102.03	490.29	509.71	49.03 %
<u>0012-0410-00-63405</u>	MAINTAINING VOTING EQUIP	26,000.00	26,000.00	12,946.88	15,897.57	10,102.43	61.14 %
<u>0012-0410-00-66310</u>	EQUIPMENT & SOFTWARE	9,000.00	9,000.00	0.00	10,287.24	-1,287.24	114.30 %
<u>0012-0410-00-66450</u>	ELECTION SECURITY	1,750.00	1,750.00	480.00	2,640.10	-890.10	150.86 %
<u>0012-0410-00-66650</u>	BUILDING RENT	500.00	500.00	0.00	0.00	500.00	0.00 %
<u>0012-0410-00-69010</u>	ELECTION JUDGES & CLERKS	73,000.00	73,000.00	2,486.00	54,956.77	18,043.23	75.28 %
Expense Total:		286,387.00	286,387.00	24,595.82	239,673.27	46,713.73	83.69 %
Department: 0410 - ELECTIONS Total:		286,387.00	286,387.00	24,595.82	239,673.27	46,713.73	83.69 %
Department: 0426 - COUNTY COURT							
Expense							
<u>0012-0426-00-60130</u>	WAGES, TEMPORARY	0.00	0.00	600.00	1,500.00	-1,500.00	0.00 %
<u>0012-0426-00-60300</u>	FICA	0.00	0.00	45.90	114.75	-114.75	0.00 %
<u>0012-0426-00-60601</u>	COURT REPORTERS	6,000.00	6,000.00	0.00	5,372.88	627.12	89.55 %
<u>0012-0426-00-62662</u>	JUROR EXPENSE	3,500.00	3,500.00	0.00	820.00	2,680.00	23.43 %
<u>0012-0426-00-66530</u>	INTERPRETER	10,000.00	10,000.00	0.00	340.00	9,660.00	3.40 %
<u>0012-0426-00-66540</u>	PROFESSIONAL SVCS-NON-SPF	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<u>0012-0426-00-69026</u>	VISITING JUDGE EXPENSES	5,000.00	5,000.00	0.00	117.92	4,882.08	2.36 %
<u>0012-0426-00-69030</u>	COURT APPOINTED ATTORNEYS	5,000.00	5,000.00	0.00	4,258.97	741.03	85.18 %
Expense Total:		32,000.00	32,000.00	645.90	12,524.52	19,475.48	39.14 %
Department: 0426 - COUNTY COURT Total:		32,000.00	32,000.00	645.90	12,524.52	19,475.48	39.14 %
Department: 0428 - PUBLIC DEFENDER							
Revenue							
<u>0012-0428-00-44115</u>	PUBLIC DEFENDER FEES	10,000.00	10,000.00	813.95	10,432.89	432.89	104.33 %
<u>0012-0428-00-44125</u>	TIDC IMPROVEMENT GRANT	0.00	9,200.00	170.94	8,023.95	-1,176.05	87.22 %
<u>0012-0428-00-47250</u>	TIDC FORMULA GRANT	0.00	0.00	0.00	24,391.00	24,391.00	0.00 %
Revenue Total:		10,000.00	19,200.00	984.89	42,847.84	23,647.84	223.17 %
Expense							
<u>0012-0428-00-60103</u>	SALARY, PUBLIC DEFENDER	136,932.00	136,932.00	10,533.24	136,934.76	-2.76	100.00 %
<u>0012-0428-00-60104</u>	WAGES, SECRETARY	40,652.00	40,652.00	3,127.04	40,652.30	-0.30	100.00 %
<u>0012-0428-00-60300</u>	FICA	13,585.00	13,585.00	1,031.10	13,420.38	164.62	98.79 %
<u>0012-0428-00-60305</u>	GROUP MEDICAL INSURANCE	36,000.00	36,000.00	2,963.70	35,037.64	962.36	97.33 %
<u>0012-0428-00-60310</u>	RETIREMENT	23,086.00	23,086.00	1,775.84	23,085.92	0.08	100.00 %
<u>0012-0428-00-61000</u>	COMMUNICATIONS EXPENSE	1,500.00	1,500.00	42.43	224.20	1,275.80	14.95 %
<u>0012-0428-00-61305</u>	LAW BOOKS/ON-LINE SUBSCRIPTIO...	3,000.00	3,000.00	347.80	2,744.32	255.68	91.48 %
<u>0012-0428-00-61700</u>	CONFERENCES/SEMINARS/DUES	2,000.00	2,000.00	0.00	540.00	1,460.00	27.00 %
<u>0012-0428-00-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	3,000.00	3,000.00	0.00	1,646.18	1,353.82	54.87 %
<u>0012-0428-00-67115</u>	EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<u>0012-0428-00-69068</u>	TIDC GRANT EXPENDITURES	18,400.00	18,400.00	227.94	16,389.83	2,010.17	89.08 %
Expense Total:		280,155.00	280,155.00	20,049.09	270,675.53	9,479.47	96.62 %
Department: 0428 - PUBLIC DEFENDER Surplus (Deficit):		-270,155.00	-260,955.00	-19,064.20	-227,827.69	33,127.31	87.31 %
Department: 0433 - 25TH JUDICIAL DISTRICT							
Expense							
<u>0012-0433-00-60600</u>	CRT REPORTER SAL&BENEFITS	14,018.00	14,018.00	0.00	11,888.00	2,130.00	84.81 %
<u>0012-0433-00-60900</u>	CRT COORDINATOR SAL&BENEF	10,000.00	10,000.00	0.00	8,300.00	1,700.00	83.00 %
<u>0012-0433-00-62600</u>	OFFICE SUPPLIES	300.00	300.00	0.00	88.56	211.44	29.52 %
<u>0012-0433-00-62664</u>	COURT REPORTERS EXPENSE	3,000.00	3,000.00	0.00	4,560.42	-1,560.42	152.01 %
<u>0012-0433-00-62666</u>	CRT COORDINATORS EXPENSE	250.00	250.00	0.00	0.00	250.00	0.00 %
<u>0012-0433-00-62805</u>	TRAVEL & EDUCATION	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Expense Total:		28,568.00	28,568.00	0.00	24,836.98	3,731.02	86.94 %
Department: 0433 - 25TH JUDICIAL DISTRICT Total:		28,568.00	28,568.00	0.00	24,836.98	3,731.02	86.94 %



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 0434 - 2ND 25TH JUDICIAL DISTRICT							
Expense							
0012-0434-00-60110	CRT COORD SALARY&BENEFITS	10,000.00	10,000.00	0.00	8,019.00	1,981.00	80.19 %
0012-0434-00-60600	CRT REPORTER SAL&BENEFITS	14,018.00	14,018.00	0.00	11,904.00	2,114.00	84.92 %
0012-0434-00-62600	OFFICE SUPPLIES	300.00	300.00	0.00	0.00	300.00	0.00 %
0012-0434-00-62664	COURT REPORTERS EXPENSE	3,000.00	3,000.00	268.00	4,426.55	-1,426.55	147.55 %
0012-0434-00-62666	CRT COORDINATORS EXPENSE	250.00	250.00	0.00	0.00	250.00	0.00 %
0012-0434-00-62805	TRAVEL & EDUCATION	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Expense Total:		28,568.00	28,568.00	268.00	24,349.55	4,218.45	85.23%
Department: 0434 - 2ND 25TH JUDICIAL DISTRICT Total:		28,568.00	28,568.00	268.00	24,349.55	4,218.45	85.23%
Department: 0435 - DISTRICT COURT							
Revenue							
0012-0435-00-42110	REIMB OF JUROR PMTS-STATE CO...	7,500.00	0.00	0.00	251.02	251.02	0.00 %
0012-0435-00-44118	INTERPRETOR FEES	1,000.00	1,000.00	-600.00	-600.00	-1,600.00	60.00 %
0012-0435-00-44172	CERTIFICATION OF DISCOVERY FEES	500.00	500.00	0.00	49.30	-450.70	9.86 %
0012-0435-00-44173	COURT INITIATED GRONSHIP FEE	4,000.00	4,000.00	0.00	0.00	-4,000.00	0.00 %
0012-0435-00-44178	TRUANCY PREVENTION FEES	10,000.00	10,000.00	0.00	285.46	-9,714.54	2.85 %
0012-0435-00-44247	VISUAL RECORDING FEE	300.00	300.00	188.26	726.32	426.32	242.11 %
0012-0435-00-44274	DNA TESTING	100.00	100.00	9.06	23.18	-76.82	23.18 %
0012-0435-00-45200	BOND FORFEITURES	15,000.00	15,000.00	5,500.00	62,464.00	47,464.00	416.43 %
0012-0435-00-47229	COURT RECORDS PRESERVATION	5,000.00	5,000.00	1,400.29	11,579.89	6,579.89	231.60 %
0012-0435-00-47235	COUNTY SPECIALITY COURT ACCT	2,000.00	2,000.00	413.89	3,036.61	1,036.61	151.83 %
0012-0435-00-47247	FTA/OMNIBASE	1,000.00	1,000.00	0.00	561.63	-438.37	56.16 %
Revenue Total:		46,400.00	38,900.00	6,911.50	78,377.41	39,477.41	201.48%
Expense							
0012-0435-00-60130	WAGES TEMPORARY	0.00	0.00	1,650.00	9,588.00	-9,588.00	0.00 %
0012-0435-00-60300	FICA	0.00	0.00	126.23	621.89	-621.89	0.00 %
0012-0435-00-60310	RETIREMENT	0.00	0.00	0.00	39.00	-39.00	0.00 %
0012-0435-00-60601	COURT REPORTERS	7,350.00	7,350.00	0.00	4,897.00	2,453.00	66.63 %
0012-0435-00-61210	COURT REPORTERS RECORD	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
0012-0435-00-62205	PRINTED FORMS	1,500.00	1,500.00	0.00	350.00	1,150.00	23.33 %
0012-0435-00-62662	JUROR EXPENSE	20,000.00	20,000.00	124.85	27,036.05	-7,036.05	135.18 %
0012-0435-00-66530	INTERPRETORS	20,000.00	20,000.00	-217.42	6,028.33	13,971.67	30.14 %
0012-0435-00-66542	PROF SVCS-NON SPECIFIED	10,000.00	10,000.00	800.00	29,600.00	-19,600.00	296.00 %
0012-0435-00-69014	THD ADM JUDICIAL EXPENSE	1,500.00	1,500.00	0.00	1,138.94	361.06	75.93 %
0012-0435-00-69016	COURT OF APPEALS EXPENSE	4,000.00	4,000.00	0.00	2,529.00	1,471.00	63.23 %
0012-0435-00-69028	VISITING JUDGES EXPENSE	6,000.00	6,000.00	0.00	1,761.55	4,238.45	29.36 %
0012-0435-00-69032	COURT APPOINTED ATTORNEYS	20,000.00	20,000.00	17,712.50	80,861.69	-60,861.69	404.31 %
Expense Total:		93,350.00	93,350.00	20,196.16	164,451.45	-71,101.45	176.17%
Department: 0435 - DISTRICT COURT Surplus (Deficit):		-46,950.00	-54,450.00	-13,284.66	-86,074.04	-31,624.04	158.08%
Department: 0450 - DISTRICT CLERK							
Revenue							
0012-0450-00-44109	COUNTY JURY FEES	0.00	0.00	146.62	7,059.34	7,059.34	0.00 %
0012-0450-00-44250	DISTRICT CLERK	50,000.00	50,000.00	4,696.68	46,145.78	-3,854.22	92.29 %
Revenue Total:		50,000.00	50,000.00	4,843.30	53,205.12	3,205.12	106.41%
Expense							
0012-0450-00-60100	SALARY, DISTRICT CLERK	63,320.00	63,320.00	4,870.76	63,319.88	0.12	100.00 %
0012-0450-00-60104	WAGES, DEPUTIES	80,239.00	80,239.00	5,758.68	78,126.03	2,112.97	97.37 %
0012-0450-00-60111	WAGES, PART-TIME CLERK	17,269.00	17,269.00	1,461.88	18,811.86	-1,542.86	108.93 %
0012-0450-00-60300	FICA	12,303.00	12,303.00	912.61	12,027.11	275.89	97.76 %
0012-0450-00-60305	GROUP MEDICAL INSURANCE	36,000.00	36,000.00	2,957.13	35,245.31	754.69	97.90 %
0012-0450-00-60310	RETIREMENT	20,908.00	20,908.00	1,571.87	20,694.20	213.80	98.98 %
0012-0450-00-61000	COMMUNICATIONS EXPENSE	1,000.00	1,000.00	34.86	208.61	791.39	20.86 %
0012-0450-00-61700	CONFERENCES/SEMINARS/DUES	4,000.00	4,000.00	250.00	2,744.81	1,255.19	68.62 %
0012-0450-00-62400	COPIER USAGE EXPENSE	3,500.00	3,500.00	237.79	2,373.69	1,126.31	67.82 %
0012-0450-00-62640	SUPPLIES/EQUIPMENT UNDER \$500	7,500.00	7,500.00	0.00	4,252.56	3,247.44	56.70 %

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**Budget Detail Report**

For Fiscal: FY 2024 Period Ending: 12/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0450-00-64000</u>	SOFTWARE/LICENSE SERVICES (TYL...	275,000.00	275,000.00	43,750.00	235,030.40	39,969.60	85.47 %
<u>0012-0450-00-70500</u>	EQUIPMENT OVER \$500	5,000.00	5,000.00	0.00	3,660.53	1,339.47	73.21 %
Expense Total:		526,039.00	526,039.00	61,805.58	476,494.99	49,544.01	90.58%
Department: 0450 - DISTRICT CLERK Surplus (Deficit):		-476,039.00	-476,039.00	-56,962.28	-423,289.87	52,749.13	88.92%
Department: 0451 - JUSTICE OF THE PEACE #1							
Revenue							
<u>0012-0451-00-44109</u>	JURY FEES	0.00	0.00	0.00	110.70	110.70	0.00 %
<u>0012-0451-00-44262</u>	JUSTICE OF PEACE PCT. #1	115,000.00	115,000.00	5,268.65	82,927.70	-32,072.30	72.11 %
Revenue Total:		115,000.00	115,000.00	5,268.65	83,038.40	-31,961.60	72.21%
Expense							
<u>0012-0451-00-60100</u>	SALARY, JUSTICE OF PEACE 1	47,023.00	47,023.00	3,617.16	47,023.08	-0.08	100.00 %
<u>0012-0451-00-60104</u>	WAGES, CLERKS	78,751.00	78,751.00	6,057.75	78,752.30	-1.30	100.00 %
<u>0012-0451-00-60130</u>	WAGES, TEMPORARY	0.00	0.00	0.00	750.00	-750.00	0.00 %
<u>0012-0451-00-60300</u>	FICA	9,622.00	9,622.00	711.80	9,338.02	283.98	97.05 %
<u>0012-0451-00-60305</u>	GROUP MEDICAL INSURANCE	36,000.00	36,000.00	2,001.84	23,662.31	12,337.69	65.73 %
<u>0012-0451-00-60310</u>	RETIREMENT	16,351.00	16,351.00	1,257.74	16,350.62	0.38	100.00 %
<u>0012-0451-00-61000</u>	COMMUNICATIONS EXPENSE	1,500.00	1,500.00	497.32	1,339.38	160.62	89.29 %
<u>0012-0451-00-61100</u>	COPIER LEASE EXPENSE	1,500.00	1,500.00	404.33	4,851.96	-3,351.96	323.46 %
<u>0012-0451-00-61700</u>	CONFERENCES/SEMINARS/DUES	1,000.00	1,000.00	70.00	821.08	178.92	82.11 %
<u>0012-0451-00-62000</u>	TRAVEL EXPENSES	2,000.00	2,000.00	983.71	2,276.81	-276.81	113.84 %
<u>0012-0451-00-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	4,000.00	4,000.00	261.70	2,514.41	1,485.59	62.86 %
<u>0012-0451-00-62662</u>	JUROR EXPENSE	1,000.00	1,000.00	0.00	868.00	132.00	86.80 %
<u>0012-0451-00-70500</u>	EQUIPMENT OVER \$500	2,000.00	2,000.00	0.00	1,543.82	456.18	77.19 %
Expense Total:		200,747.00	200,747.00	15,863.35	190,091.79	10,655.21	94.69%
Department: 0451 - JUSTICE OF THE PEACE #1 Surplus (Deficit):		-85,747.00	-85,747.00	-10,594.70	-107,053.39	-21,306.39	124.85%
Department: 0452 - JUSTICE OF THE PEACE #2							
Revenue							
<u>0012-0452-00-44109</u>	JURY FEES	0.00	0.00	28.63	298.69	298.69	0.00 %
<u>0012-0452-00-44265</u>	JUSTICE OF PEACE PCT. #2	60,000.00	60,000.00	8,487.36	52,911.33	-7,088.67	88.19 %
Revenue Total:		60,000.00	60,000.00	8,515.99	53,210.02	-6,789.98	88.68%
Expense							
<u>0012-0452-00-60100</u>	SALARY, JUSTICE OF PEACE 2	47,023.00	47,023.00	3,617.16	47,023.08	-0.08	100.00 %
<u>0012-0452-00-60104</u>	WAGES, CLERKS	70,823.00	70,823.00	5,447.96	70,824.86	-1.86	100.00 %
<u>0012-0452-00-60130</u>	WAGES, TEMPORARY	0.00	0.00	0.00	100.00	-100.00	0.00 %
<u>0012-0452-00-60300</u>	FICA	9,015.00	9,015.00	551.70	7,347.99	1,667.01	81.51 %
<u>0012-0452-00-60305</u>	GROUP MEDICAL INSURANCE	36,000.00	36,000.00	2,954.77	34,929.78	1,070.22	97.03 %
<u>0012-0452-00-60310</u>	RETIREMENT	15,320.00	15,320.00	1,178.48	15,320.24	-0.24	100.00 %
<u>0012-0452-00-61000</u>	COMMUNICATIONS EXPENSE	3,500.00	3,500.00	268.28	2,673.00	827.00	76.37 %
<u>0012-0452-00-61100</u>	COPIER LEASE EXPENSE	2,000.00	2,000.00	404.33	4,851.96	-2,851.96	242.60 %
<u>0012-0452-00-61700</u>	CONFERENCES/SEMINARS/DUES	2,500.00	2,500.00	340.00	1,278.16	1,221.84	51.13 %
<u>0012-0452-00-62000</u>	TRAVEL EXPENSES	1,500.00	1,500.00	169.58	1,025.04	474.96	68.34 %
<u>0012-0452-00-62600</u>	OFFICE SUPPLIES	0.00	0.00	826.57	1,757.25	-1,757.25	0.00 %
<u>0012-0452-00-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	4,000.00	4,000.00	182.48	916.59	3,083.41	22.91 %
<u>0012-0452-00-62662</u>	JUROR EXPENSE	1,000.00	1,000.00	0.00	540.00	460.00	54.00 %
<u>0012-0452-00-70500</u>	EQUIPMENT OVER \$500	2,000.00	2,000.00	0.00	1,350.00	650.00	67.50 %
Expense Total:		194,681.00	194,681.00	15,941.31	189,937.95	4,743.05	97.56%
Department: 0452 - JUSTICE OF THE PEACE #2 Surplus (Deficit):		-134,681.00	-134,681.00	-7,425.32	-136,727.93	-2,046.93	101.52%
Department: 0453 - JUSTICE OF THE PEACE #3							
Revenue							
<u>0012-0453-00-44109</u>	JURY FEES	0.00	0.00	7.87	238.06	238.06	0.00 %
<u>0012-0453-00-44268</u>	JUSTICE OF PEACE PCT. #3	75,000.00	75,000.00	6,206.79	66,157.73	-8,842.27	88.21 %
Revenue Total:		75,000.00	75,000.00	6,214.66	66,395.79	-8,604.21	88.53%
Expense							
<u>0012-0453-00-60100</u>	SALARY, JUSTICE OF PEACE 3	47,023.00	47,023.00	3,617.16	47,023.08	-0.08	100.00 %
<u>0012-0453-00-60104</u>	WAGES, CLERKS	68,675.00	68,675.00	5,315.80	69,106.77	-431.77	100.63 %



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report

For Fiscal: FY 2024 Period Ending: 12/31/2024

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<u>0012-0453-00-60300</u>	FICA	8,851.00	8,851.00	632.86	8,675.29	175.71	98.01 %
<u>0012-0453-00-60305</u>	GROUP MEDICAL INSURANCE	36,000.00	36,000.00	1,982.11	23,322.20	12,677.80	64.78 %
<u>0012-0453-00-60310</u>	RETIREMENT	15,041.00	15,041.00	1,161.28	15,100.46	-59.46	100.40 %
<u>0012-0453-00-61000</u>	COMMUNICATIONS EXPENSE	1,000.00	1,000.00	115.32	691.17	308.83	69.12 %
<u>0012-0453-00-61100</u>	COPIER LEASE EXPENSE	1,500.00	1,500.00	404.33	4,851.96	-3,351.96	323.46 %
<u>0012-0453-00-61700</u>	CONFERENCES/SEMINARS/DUES	1,250.00	1,250.00	70.00	459.00	791.00	36.72 %
<u>0012-0453-00-62000</u>	TRAVEL EXPENSES	500.00	500.00	0.00	316.45	183.55	63.29 %
<u>0012-0453-00-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	5,500.00	5,500.00	266.44	1,150.04	4,349.96	20.91 %
<u>0012-0453-00-62662</u>	JUROR EXPENSE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<u>0012-0453-00-70500</u>	EQUIPMENT OVER \$500	2,000.00	2,000.00	0.00	1,971.56	28.44	98.58 %
Expense Total:		188,340.00	188,340.00	13,565.30	172,667.98	15,672.02	91.68%
Department: 0453 - JUSTICE OF THE PEACE #3 Surplus (Deficit):		-113,340.00	-113,340.00	-7,350.64	-106,272.19	7,067.81	93.76%
Department: 0454 - JUSTICE OF THE PEACE #4							
Revenue							
<u>0012-0454-00-44109</u>	JURY FEES	0.00	0.00	9.59	176.29	176.29	0.00 %
<u>0012-0454-00-44271</u>	JUSTICE OF PEACE PCT. #4	75,000.00	75,000.00	11,148.27	84,785.03	9,785.03	113.05 %
Revenue Total:		75,000.00	75,000.00	11,157.86	84,961.32	9,961.32	113.28%
Expense							
<u>0012-0454-00-60100</u>	SALARY, JUSTICE OF PEACE 4	47,023.00	47,023.00	3,617.16	47,023.08	-0.08	100.00 %
<u>0012-0454-00-60104</u>	WAGES, PART-TIME CLERK	21,449.00	21,449.00	0.00	0.00	21,449.00	0.00 %
<u>0012-0454-00-60112</u>	WAGES, CLERK	36,494.00	36,494.00	5,489.44	62,143.14	-25,649.14	170.28 %
<u>0012-0454-00-60300</u>	FICA	8,030.00	8,030.00	682.94	8,277.43	-247.43	103.08 %
<u>0012-0454-00-60305</u>	GROUP MEDICAL INSURANCE	31,200.00	31,200.00	2,001.36	20,531.95	10,668.05	65.81 %
<u>0012-0454-00-60310</u>	RETIREMENT	13,646.00	13,646.00	1,183.86	14,191.57	-545.57	104.00 %
<u>0012-0454-00-61000</u>	COMMUNICATIONS EXPENSE	3,225.00	3,225.00	370.44	2,525.28	699.72	78.30 %
<u>0012-0454-00-61700</u>	CONFERENCES/SEMINARS/DUES	1,750.00	1,750.00	0.00	951.54	798.46	54.37 %
<u>0012-0454-00-62000</u>	TRAVEL EXPENSES	3,500.00	3,500.00	915.22	5,341.95	-1,841.95	152.63 %
<u>0012-0454-00-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	3,500.00	3,500.00	334.34	3,676.04	-176.04	105.03 %
<u>0012-0454-00-62662</u>	JUROR EXPENSE	1,500.00	1,500.00	0.00	1,628.00	-128.00	108.53 %
<u>0012-0454-00-66651</u>	OFFICE RENT	5,000.00	5,000.00	0.00	4,680.00	320.00	93.60 %
<u>0012-0454-00-70500</u>	EQUIPMENT OVER \$500	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
Expense Total:		178,317.00	178,317.00	14,594.76	170,969.98	7,347.02	95.88%
Department: 0454 - JUSTICE OF THE PEACE #4 Surplus (Deficit):		-103,317.00	-103,317.00	-3,436.90	-86,008.66	17,308.34	83.25%
Department: 0475 - COUNTY ATTORNEY							
Revenue							
<u>0012-0475-00-42125</u>	GRANT - SB 22 PROSECUTOR'S GR...	0.00	175,000.00	0.00	175,000.00	0.00	100.00 %
<u>0012-0475-00-44259</u>	COUNTY ATTORNEY	12,000.00	12,000.00	774.37	7,025.72	-4,974.28	58.55 %
<u>0012-0475-00-44260</u>	LEGAL FUNDS	0.00	0.00	0.00	56,250.00	56,250.00	0.00 %
Revenue Total:		12,000.00	187,000.00	774.37	238,275.72	51,275.72	127.42%
Expense							
<u>0012-0475-00-60103</u>	SALARY, ASST CO ATTORNEY	155,952.00	155,952.00	11,996.22	163,474.00	-7,522.00	104.82 %
<u>0012-0475-00-60104</u>	WAGES, LEGAL SECRETARIES (4)	157,196.00	157,196.00	9,641.41	123,973.19	33,222.81	78.87 %
<u>0012-0475-00-60105</u>	OVERTIME	0.00	0.00	0.00	88.56	-88.56	0.00 %
<u>0012-0475-00-60114</u>	SALARY, LONGEVITY	7,680.00	7,680.00	700.00	700.00	6,980.00	9.11 %
<u>0012-0475-00-60115</u>	WAGES, INVESTIGATOR	61,143.00	61,143.00	4,723.20	61,402.78	-259.78	100.42 %
<u>0012-0475-00-60300</u>	FICA	28,633.00	28,633.00	2,016.30	26,120.76	2,512.24	91.23 %
<u>0012-0475-00-60305</u>	GROUP MEDICAL INSURANCE	84,000.00	84,000.00	5,530.06	63,389.59	20,610.41	75.46 %
<u>0012-0475-00-60310</u>	RETIREMENT	48,658.00	48,658.00	3,517.88	45,472.07	3,185.93	93.45 %
<u>0012-0475-00-61000</u>	COMMUNICATIONS EXPENSE	0.00	0.00	217.16	451.68	-451.68	0.00 %
<u>0012-0475-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	0.00	0.00	0.00	168.93	-168.93	0.00 %
<u>0012-0475-00-67115</u>	EQUIPMENT	2,500.00	2,500.00	0.00	1,352.89	1,147.11	54.12 %
<u>0012-0475-00-69012</u>	CO/DIST ATTY OFFICE EXPENSES	35,000.00	35,000.00	4,677.96	36,537.62	-1,537.62	104.39 %
<u>0012-0475-00-69068</u>	SB22 PROSECUTORS GRANT EXPEN...	175,000.00	175,000.00	0.00	0.00	175,000.00	0.00 %
Expense Total:		755,762.00	755,762.00	43,020.19	523,132.07	232,629.93	69.22%
Department: 0475 - COUNTY ATTORNEY Surplus (Deficit):		-743,762.00	-568,762.00	-42,245.82	-284,856.35	283,905.65	50.08%

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 0495 - COUNTY AUDITOR							
Expense							
0012-0495-00-60102	SALARY, COUNTY AUDITOR	84,686.00	84,686.00	6,514.30	84,687.53	-1.53	100.00 %
0012-0495-00-60104	WAGES, ASSISTANTS	200,910.00	200,910.00	10,478.68	124,922.12	75,987.88	62.18 %
0012-0495-00-60300	FICA	21,813.00	21,813.00	1,137.93	14,630.03	7,182.97	67.07 %
0012-0495-00-60305	GROUP MEDICAL INSURANCE	60,000.00	60,000.00	3,950.56	39,101.77	20,898.23	65.17 %
0012-0495-00-60310	RETIREMENT	37,113.00	37,113.00	2,209.09	27,282.43	9,830.57	73.51 %
0012-0495-00-61000	COMMUNICATIONS EXPENSE	1,600.00	1,600.00	34.86	262.51	1,337.49	16.41 %
0012-0495-00-61100	COPIER LEASE EXPENSE	1,500.00	1,500.00	404.33	4,851.96	-3,351.96	323.46 %
0012-0495-00-61700	CONFERENCES/SEMINARS/DUES	3,250.00	3,250.00	100.00	1,694.63	1,555.37	52.14 %
0012-0495-00-62640	SUPPLIES/EQUIPMENT UNDER \$500	4,750.00	4,750.00	55.00	2,107.60	2,642.40	44.37 %
0012-0495-00-70500	EQUIPMENT OVER \$500	2,000.00	2,000.00	0.00	594.00	1,406.00	29.70 %
Expense Total:		417,622.00	417,622.00	24,884.75	300,134.58	117,487.42	71.87%
Department: 0495 - COUNTY AUDITOR Total:		417,622.00	417,622.00	24,884.75	300,134.58	117,487.42	71.87%
Department: 0497 - COUNTY TREASURER							
Expense							
0012-0497-00-60100	SALARY, COUNTY TREASURER	63,320.00	63,320.00	4,870.76	63,563.42	-243.42	100.38 %
0012-0497-00-60300	FICA	4,844.00	4,844.00	363.32	4,744.60	99.40	97.95 %
0012-0497-00-60305	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	988.69	11,688.78	311.22	97.41 %
0012-0497-00-60310	RETIREMENT	8,232.00	8,232.00	633.20	8,263.26	-31.26	100.38 %
0012-0497-00-61000	COMMUNICATIONS EXPENSE	500.00	500.00	34.86	208.54	291.46	41.71 %
0012-0497-00-61700	CONFERENCES/SEMINARS/DUES	2,500.00	2,500.00	235.00	1,779.50	720.50	71.18 %
0012-0497-00-62000	TRAVEL EXPENSES	1,000.00	1,000.00	677.37	677.37	322.63	67.74 %
0012-0497-00-62640	SUPPLIES/EQUIPMENT UNDER \$500	3,500.00	3,500.00	684.82	3,326.34	173.66	95.04 %
0012-0497-00-70500	EQUIPMENT OVER \$500	1,500.00	1,500.00	0.00	750.57	749.43	50.04 %
Expense Total:		97,396.00	97,396.00	8,488.02	95,002.38	2,393.62	97.54%
Department: 0497 - COUNTY TREASURER Total:		97,396.00	97,396.00	8,488.02	95,002.38	2,393.62	97.54%
Department: 0499 - TAX ASSESSOR-COLLECTOR							
Revenue							
0012-0499-00-41110	TAX ASSESSOR-COLLECTOR	140,000.00	140,000.00	6,965.49	37,146.20	-102,853.80	26.53 %
0012-0499-00-41400	5% MOTOR VEH SALES TAX COMMI...	500,000.00	500,000.00	0.00	449,679.16	-50,320.84	89.94 %
0012-0499-00-41500	VIT OVERAGES	20,000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
0012-0499-00-47139	SALES-VENDING & SCRAP METALS	100.00	100.00	0.00	0.00	-100.00	0.00 %
Revenue Total:		660,100.00	660,100.00	6,965.49	486,825.36	-173,274.64	73.75%
Expense							
0012-0499-00-60100	SALARY, TAX A/C	63,320.00	63,320.00	4,870.76	63,319.88	0.12	100.00 %
0012-0499-00-60104	WAGES, DEPUTIES	191,000.00	191,000.00	14,667.02	168,393.86	22,606.14	88.16 %
0012-0499-00-60105	OVERTIME	0.00	0.00	188.23	4,113.49	-4,113.49	0.00 %
0012-0499-00-60300	FICA	19,456.00	19,456.00	1,469.09	17,520.89	1,935.11	90.05 %
0012-0499-00-60305	GROUP MEDICAL INSURANCE	72,000.00	72,000.00	4,922.16	57,897.28	14,102.72	80.41 %
0012-0499-00-60310	RETIREMENT	33,062.00	33,062.00	2,564.39	30,250.90	2,811.10	91.50 %
0012-0499-00-61000	COMMUNICATIONS EXPENSE	1,250.00	1,250.00	34.86	547.25	702.75	43.78 %
0012-0499-00-61100	COPIER LEASE EXPENSE	3,000.00	3,000.00	404.33	4,851.96	-1,851.96	161.73 %
0012-0499-00-61700	CONFERENCES/SEMINARS/DUES	2,000.00	2,000.00	105.19	3,138.85	-1,138.85	156.94 %
0012-0499-00-62640	SUPPLIES/EQUIPMENT UNDER \$500	4,000.00	4,000.00	229.19	2,943.50	1,056.50	73.59 %
0012-0499-00-70500	EQUIPMENT OVER \$500	1,500.00	1,500.00	0.00	1,775.00	-275.00	118.33 %
Expense Total:		390,588.00	390,588.00	29,455.22	354,752.86	35,835.14	90.83%
Department: 0499 - TAX ASSESSOR-COLLECTOR Surplus (Deficit):		269,512.00	269,512.00	-22,489.73	132,072.50	-137,439.50	49.00%
Department: 0510 - COURTHOUSE BLDG							
Expense							
0012-0510-00-60104	WAGES, MAINT DIRECTOR	46,476.00	46,476.00	3,966.05	46,967.99	-491.99	101.06 %
0012-0510-00-60105	OVERTIME	0.00	0.00	0.00	242.99	-242.99	0.00 %
0012-0510-00-60116	WAGES, GROUNDS/MAINT	39,323.00	39,323.00	3,024.86	39,347.04	-24.04	100.06 %
0012-0510-00-60117	WAGES, JANITORAL STAFF	56,881.00	56,881.00	2,322.93	53,042.42	3,838.58	93.25 %
0012-0510-00-60119	WAGES, PART-TIME	17,733.00	17,733.00	0.00	0.00	17,733.00	0.00 %
0012-0510-00-60300	FICA	12,272.00	12,272.00	710.14	10,666.56	1,605.44	86.92 %



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**Budget Detail Report**

For Fiscal: FY 2024 Period Ending: 12/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0510-00-60305</u>	GROUP MEDICAL INSURANCE	48,000.00	48,000.00	3,940.56	45,619.21	2,380.79	95.04 %
<u>0012-0510-00-60310</u>	RETIREMENT	20,854.00	20,854.00	1,210.82	18,144.82	2,709.18	87.01 %
<u>0012-0510-00-61000</u>	COMMUNICATIONS EXPENSE	1,500.00	1,500.00	0.00	80.00	1,420.00	5.33 %
<u>0012-0510-00-62690</u>	MISCELLANEOUS SUPPLIES	10,000.00	10,000.00	1,414.57	11,234.48	-1,234.48	112.34 %
<u>0012-0510-00-63000</u>	UTILITIES - CH/Annex	120,000.00	120,000.00	7,493.98	95,864.04	24,135.96	79.89 %
<u>0012-0510-00-63100</u>	GROUPS MAINTENANCE	20,000.00	20,000.00	3,110.54	19,337.81	662.19	96.69 %
<u>0012-0510-00-63200</u>	CLEANING SUPPLIES	10,000.00	10,000.00	1,326.92	7,454.95	2,545.05	74.55 %
<u>0012-0510-00-63205</u>	PEST CONTROL	4,000.00	4,000.00	275.00	3,016.97	983.03	75.42 %
<u>0012-0510-00-63210</u>	REPAIRS TO BLDGS - CH/Annex	80,000.00	80,000.00	54.42	278,118.08	-198,118.08	347.65 %
<u>0012-0510-00-63220</u>	ELEVATOR MAINTENANCE	10,000.00	10,000.00	0.00	11,123.76	-1,123.76	111.24 %
<u>0012-0510-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	42,500.00	42,500.00	2,316.33	11,079.27	31,420.73	26.07 %
<u>0012-0510-00-63500</u>	REPAIR MATERIALS	5,000.00	5,000.00	160.45	567.88	4,432.12	11.36 %
<u>0012-0510-00-66710</u>	BUILDING INSURANCE	120,000.00	120,000.00	0.00	76,138.00	43,862.00	63.45 %
<u>0012-0510-00-67100</u>	HAND TOOLS & EQUIPMENT	3,000.00	3,000.00	186.96	651.71	2,348.29	21.72 %
<u>0012-0510-00-69064</u>	MISCELLANEOUS EXPENSE	5,000.00	5,000.00	330.81	10,233.68	-5,233.68	204.67 %
<u>0012-0510-00-70500</u>	EQUIPMENT OVER \$500	5,000.00	5,000.00	0.00	529.99	4,470.01	10.60 %
Expense Total:		677,539.00	677,539.00	31,845.34	739,461.65	-61,922.65	109.14 %
Department: 0510 - COURTHOUSE BLDG Total:		677,539.00	677,539.00	31,845.34	739,461.65	-61,922.65	109.14 %
Department: 0515 - PARKS & RECREATION							
Revenue							
<u>0012-0515-00-43100</u>	BEASON PARK PERMIT FEES	500.00	500.00	0.00	700.00	200.00	140.00 %
Revenue Total:		500.00	500.00	0.00	700.00	200.00	140.00 %
Expense							
<u>0012-0515-00-63000</u>	UTILITIES - Beason's Park	1,000.00	1,000.00	0.00	238.26	761.74	23.83 %
<u>0012-0515-00-63410</u>	MAINTENANCE	1,500.00	1,500.00	133.45	1,362.10	137.90	90.81 %
Expense Total:		2,500.00	2,500.00	133.45	1,600.36	899.64	64.01 %
Department: 0515 - PARKS & RECREATION Surplus (Deficit):		-2,000.00	-2,000.00	-133.45	-900.36	1,099.64	45.02 %
Department: 0525 - SEPTIC SYSTEM/FLOOD PLAIN							
Revenue							
<u>0012-0525-00-44100</u>	DEVELOPMENT FEES	30,000.00	30,000.00	3,060.00	25,770.00	-4,230.00	85.90 %
<u>0012-0525-00-44157</u>	SEPTIC SYSTEM FEES	60,000.00	60,000.00	5,200.00	54,830.00	-5,170.00	91.38 %
Revenue Total:		90,000.00	90,000.00	8,260.00	80,600.00	-9,400.00	89.56 %
Expense							
<u>0012-0525-00-60103</u>	WAGES, OSSF COORDINATOR	29,957.00	29,957.00	2,358.00	32,003.38	-2,046.38	106.83 %
<u>0012-0525-00-60300</u>	FICA	2,292.00	2,292.00	180.40	2,448.27	-156.27	106.82 %
<u>0012-0525-00-60310</u>	RETIREMENT	3,894.00	3,894.00	306.54	4,160.36	-266.36	106.84 %
<u>0012-0525-00-61000</u>	COMMUNICATIONS EXPENSE	1,000.00	1,000.00	207.63	554.79	445.21	55.48 %
<u>0012-0525-00-61220</u>	DOCUMENT IMAGING	500.00	500.00	0.00	0.00	500.00	0.00 %
<u>0012-0525-00-61700</u>	CONFERENCES/SEMINARS/DUES	1,000.00	1,000.00	0.00	521.00	479.00	52.10 %
<u>0012-0525-00-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	1,000.00	1,000.00	403.45	551.96	448.04	55.20 %
<u>0012-0525-00-63310</u>	TRAVEL EXPENSE	500.00	500.00	0.00	357.51	142.49	71.50 %
<u>0012-0525-00-66500</u>	CONTRACT SERVICES	5,000.00	5,000.00	0.00	1,890.00	3,110.00	37.80 %
<u>0012-0525-00-70500</u>	EQUIPMENT OVER \$500	500.00	500.00	0.00	659.00	-159.00	131.80 %
Expense Total:		45,643.00	45,643.00	3,456.02	43,146.27	2,496.73	94.53 %
Department: 0525 - SEPTIC SYSTEM/FLOOD PLAIN Surplus (Deficit):		44,357.00	44,357.00	4,803.98	37,453.73	-6,903.27	84.44 %
Department: 0530 - EMERGENCY MANAGEMENT							
Expense							
<u>0012-0530-00-60103</u>	SALARY, ASST EMO COORDINATOR	21,580.00	21,580.00	877.25	17,545.00	4,035.00	81.30 %
<u>0012-0530-00-60105</u>	OVERTIME	0.00	0.00	0.00	993.19	-993.19	0.00 %
<u>0012-0530-00-60121</u>	SALARY, EMO COORDINATOR	50,369.00	50,369.00	3,875.84	54,773.59	-4,404.59	108.74 %
<u>0012-0530-00-60300</u>	FICA	5,504.00	5,504.00	288.14	4,764.92	739.08	86.57 %
<u>0012-0530-00-60305</u>	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	884.72	9,853.61	2,146.39	82.11 %
<u>0012-0530-00-60310</u>	RETIREMENT	9,353.00	9,353.00	617.90	9,530.29	-177.29	101.90 %
<u>0012-0530-00-61000</u>	COMMUNICATIONS EXPENSE	5,500.00	5,500.00	1,191.62	7,236.15	-1,736.15	131.57 %
<u>0012-0530-00-61700</u>	CONFERENCES/SEMINARS/DUES	2,500.00	2,500.00	0.00	66.61	2,433.39	2.66 %
<u>0012-0530-00-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	4,000.00	4,000.00	15.42	126.13	3,873.87	3.15 %

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0530-00-62654</u>	COVID-19 EXPENSES	0.00	0.00	0.00	1,004.28	-1,004.28	0.00 %
<u>0012-0530-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	8,000.00	8,000.00	1,276.27	11,449.84	-3,449.84	143.12 %
<u>0012-0530-00-63400</u>	RADIO REPAIRS & MAINTENANCE	40,000.00	40,000.00	90.00	9,165.55	30,834.45	22.91 %
<u>0012-0530-00-69068</u>	CDBG GRANT EXPENDITURES (TOW...	3,000,000.00	0.00	0.00	0.00	0.00	0.00 %
<u>0012-0530-00-69074</u>	STATE HOMELAND SECURITY GRANT	10,000.00	10,000.00	11,310.00	49,338.14	-39,338.14	493.38 %
<u>0012-0530-00-70500</u>	EQUIPMENT OVER \$500	61,000.00	411,000.00	0.00	231,274.00	179,726.00	56.27 %
	Expense Total:	3,229,806.00	579,806.00	20,427.16	407,121.30	172,684.70	70.22%
Department: 0530 - EMERGENCY MANAGEMENT Total:		3,229,806.00	579,806.00	20,427.16	407,121.30	172,684.70	70.22%
Department: 0540 - EMS							
Revenue							
<u>0012-0540-00-44103</u>	AMBULANCE FEES COLLECTED	1,600,000.00	1,650,000.00	208,412.24	2,189,982.60	539,982.60	132.73 %
<u>0012-0540-00-44276</u>	INSURANCE REIMBURSEMENT	0.00	0.00	0.00	45,387.45	45,387.45	0.00 %
<u>0012-0540-00-44277</u>	EVENT REVENUE	0.00	0.00	-52,001.68	370.73	370.73	0.00 %
<u>0012-0540-00-44278</u>	SPLASHWAY REIMBURSEMENT	0.00	0.00	46,163.26	46,163.26	46,163.26	0.00 %
<u>0012-0540-00-44279</u>	SERVICE REIMB (FOOTBALL GAMES)	0.00	0.00	22,700.00	29,550.00	29,550.00	0.00 %
<u>0012-0540-00-47131</u>	DONATIONS - JOHNSON FOUNDATI...	0.00	0.00	0.00	100,000.00	100,000.00	0.00 %
<u>0012-0540-00-47132</u>	MISC DONATIONS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00 %
<u>0012-0540-00-47250</u>	GRANT PROCEEDS	0.00	0.00	0.00	14,763.00	14,763.00	0.00 %
	Revenue Total:	1,600,000.00	1,650,000.00	226,273.82	2,427,217.04	777,217.04	147.10%
Expense							
<u>0012-0540-20-60103</u>	SALARY, EMS DIRECTOR	51,250.00	51,250.00	3,942.62	51,254.06	-4.06	100.01 %
<u>0012-0540-20-60104</u>	WAGES, AMBULANCE ACCT	8,000.00	8,000.00	618.08	7,580.41	419.59	94.76 %
<u>0012-0540-20-60105</u>	OVERTIME	500,000.00	500,000.00	68,922.13	791,438.19	-291,438.19	158.29 %
<u>0012-0540-20-60106</u>	HOLIDAY PAY	41,500.00	41,500.00	0.00	12,989.92	28,510.08	31.30 %
<u>0012-0540-20-60122</u>	SALARY, ASST EMS DIRECTOR	75,850.00	75,850.00	5,823.54	75,708.93	141.07	99.81 %
<u>0012-0540-20-60124</u>	WAGES, FULL-TIME PARAMEDICS	982,880.00	982,880.00	78,666.94	946,726.23	36,153.77	96.32 %
<u>0012-0540-20-60125</u>	WAGES, PART-TIME EMT	100,000.00	100,000.00	15,115.00	220,502.25	-120,502.25	220.50 %
<u>0012-0540-20-60200</u>	WAGES, EXTRA JOBS	45,000.00	45,000.00	4,292.50	106,144.32	-61,144.32	235.88 %
<u>0012-0540-20-60300</u>	FICA	141,997.00	141,997.00	13,388.19	167,415.92	-25,418.92	117.90 %
<u>0012-0540-20-60305</u>	GROUP MEDICAL INSURANCE	312,000.00	312,000.00	21,992.60	263,634.44	48,365.56	84.50 %
<u>0012-0540-20-60310</u>	RETIREMENT	241,287.00	241,287.00	23,059.54	286,454.93	-45,167.93	118.72 %
<u>0012-0540-20-62610</u>	FIRST RESPONDER SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
<u>0012-0540-20-62612</u>	AMBULANCE SUPPLIES	100,000.00	100,000.00	11,116.35	142,945.63	-42,945.63	142.95 %
<u>0012-0540-20-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	15,000.00	15,000.00	3,625.45	37,298.52	-22,298.52	248.66 %
<u>0012-0540-20-62670</u>	FUEL & OIL	120,000.00	120,000.00	10,127.59	119,841.30	158.70	99.87 %
<u>0012-0540-20-63400</u>	RADIOS & RADIO REPAIRS	10,000.00	10,000.00	0.00	2,323.84	7,676.16	23.24 %
<u>0012-0540-20-64000</u>	SOFTWARE/LICENSE SERVICES	0.00	0.00	3,549.52	6,509.74	-6,509.74	0.00 %
<u>0012-0540-20-69070</u>	CONTINGENCY-MATCHING GRNT	5,000.00	5,000.00	0.00	1,767.00	3,233.00	35.34 %
<u>0012-0540-20-70500</u>	EQUIPMENT OVER \$500	30,000.00	30,000.00	16,884.29	128,096.17	-98,096.17	426.99 %
<u>0012-0540-20-76000</u>	MOTOR VEHICLES	200,000.00	250,000.00	0.00	395,085.34	-145,085.34	158.03 %
<u>0012-0540-24-60103</u>	WAGES, FLEET MAINTENANCE	51,574.00	51,574.00	4,023.12	43,060.32	8,513.68	83.49 %
<u>0012-0540-24-60105</u>	OVERTIME	0.00	0.00	0.00	279.27	-279.27	0.00 %
<u>0012-0540-24-60300</u>	FICA	0.00	0.00	288.86	3,230.78	-3,230.78	0.00 %
<u>0012-0540-24-60305</u>	GROUP MEDICAL INSURANCE	0.00	0.00	988.69	5,834.64	-5,834.64	0.00 %
<u>0012-0540-24-60310</u>	RETIREMENT	0.00	0.00	523.01	5,634.01	-5,634.01	0.00 %
<u>0012-0540-24-63300</u>	REPAIRS OF EQUIP/VEHICLES	100,000.00	100,000.00	2,707.09	103,719.06	-3,719.06	103.72 %
<u>0012-0540-24-63305</u>	BATTERIES, TIRES & TUBES	0.00	0.00	630.00	6,180.42	-6,180.42	0.00 %
<u>0012-0540-24-67100</u>	HAND TOOLS & EQUIPMENT	0.00	0.00	0.00	561.84	-561.84	0.00 %
<u>0012-0540-25-61000</u>	COMMUNICATIONS EXPENSE	17,500.00	17,500.00	4,703.33	38,313.93	-20,813.93	218.94 %
<u>0012-0540-25-61100</u>	COPIER LEASE EXPENSE	2,000.00	2,000.00	404.33	6,662.10	-4,662.10	333.11 %
<u>0012-0540-25-61700</u>	CONFERENCES/SEMINARS/DUES	0.00	0.00	840.00	3,307.13	-3,307.13	0.00 %
<u>0012-0540-25-62100</u>	UNIFORMS	12,000.00	12,000.00	778.93	23,203.39	-11,203.39	193.36 %
<u>0012-0540-25-62607</u>	TRAINING COURSES/SUPPLIES	15,000.00	15,000.00	66.87	1,615.46	13,384.54	10.77 %
<u>0012-0540-25-62654</u>	COVID-19 EXPENSES	0.00	0.00	127.79	1,529.25	-1,529.25	0.00 %
<u>0012-0540-25-66515</u>	DRUG & ALCOHOL TESTING	3,500.00	3,500.00	420.00	5,922.50	-2,422.50	169.21 %
<u>0012-0540-25-66532</u>	MEDICAL DIRECTOR EXPENSES	15,000.00	15,000.00	0.00	22,000.00	-7,000.00	146.67 %
<u>0012-0540-25-66546</u>	MEDICAL WASTE SERVICES	1,500.00	1,500.00	0.00	1,209.02	290.98	80.60 %



MINUTES OF THE COLORADO COUNTY  
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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0540-25-66705</u>	INSURANCE	12,500.00	12,500.00	0.00	0.00	12,500.00	0.00 %
<u>0012-0540-25-69022</u>	BILLING SERVICES	0.00	0.00	1,817.16	11,290.20	-11,290.20	0.00 %
<u>0012-0540-25-69060</u>	LICENSING FEES & eDISPATCH	15,000.00	15,000.00	0.00	18,453.88	-3,453.88	123.03 %
<u>0012-0540-25-69066</u>	MISCELLANEOUS/MATCHING GRAN...	1,000.00	1,000.00	0.00	5,482.96	-4,482.96	548.30 %
Expense Total:		3,227,838.00	3,277,838.00	299,443.52	4,071,207.30	-793,369.30	124.20%
Department: 0540 - EMS Surplus (Deficit):		-1,627,838.00	-1,627,838.00	-73,169.70	-1,643,990.26	-16,152.26	100.99%
Department: 0551 - CONSTABLE, PRECINCT 1							
Expense							
<u>0012-0551-00-60100</u>	SALARY, CONSTABLE PCT #1	22,042.00	22,042.00	1,695.54	22,112.02	-70.02	100.32 %
<u>0012-0551-00-60300</u>	FICA	1,686.00	1,686.00	129.36	1,687.58	-1.58	100.09 %
<u>0012-0551-00-60305</u>	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	981.59	11,058.94	941.06	92.16 %
<u>0012-0551-00-60310</u>	RETIREMENT	2,865.00	2,865.00	220.42	2,874.56	-9.56	100.33 %
<u>0012-0551-00-61000</u>	COMMUNICATIONS EXPENSE	300.00	300.00	0.00	300.00	0.00	100.00 %
<u>0012-0551-00-61700</u>	CONFERENCES/SEMINARS/DUES	500.00	500.00	70.00	247.50	252.50	49.50 %
<u>0012-0551-00-63310</u>	TRAVEL EXPENSE	1,000.00	1,000.00	0.00	75.48	924.52	7.55 %
<u>0012-0551-00-69900</u>	MISCELLANEOUS EXPENSE	500.00	500.00	300.00	4,301.06	-3,801.06	860.21 %
Expense Total:		40,893.00	40,893.00	3,396.91	42,657.14	-1,764.14	104.31%
Department: 0551 - CONSTABLE, PRECINCT 1 Total:		40,893.00	40,893.00	3,396.91	42,657.14	-1,764.14	104.31%
Department: 0552 - CONSTABLE, PRECINCT 2							
Expense							
<u>0012-0552-00-60100</u>	SALARY, CONSTABLE PCT #2	22,042.00	22,042.00	1,695.54	22,042.02	-0.02	100.00 %
<u>0012-0552-00-60300</u>	FICA	1,686.00	1,686.00	84.10	1,069.35	616.65	63.43 %
<u>0012-0552-00-60305</u>	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	785.01	10,578.39	1,421.61	88.15 %
<u>0012-0552-00-60310</u>	RETIREMENT	2,865.00	2,865.00	220.42	2,865.46	-0.46	100.02 %
<u>0012-0552-00-61000</u>	COMMUNICATIONS EXPENSE	300.00	300.00	44.98	324.25	-24.25	108.08 %
<u>0012-0552-00-61700</u>	CONFERENCES/SEMINARS/DUES	500.00	500.00	100.00	170.00	330.00	34.00 %
<u>0012-0552-00-62000</u>	TRAVEL EXPENSES	2,500.00	2,500.00	2,632.57	2,960.84	-460.84	118.43 %
<u>0012-0552-00-69900</u>	MISCELLANEOUS EXPENSE	500.00	500.00	3,729.82	3,859.62	-3,359.62	771.92 %
Expense Total:		42,393.00	42,393.00	9,292.44	43,869.93	-1,476.93	103.48%
Department: 0552 - CONSTABLE, PRECINCT 2 Total:		42,393.00	42,393.00	9,292.44	43,869.93	-1,476.93	103.48%
Department: 0553 - CONSTABLE, PRECINCT 3							
Expense							
<u>0012-0553-00-60100</u>	SALARY, CONSTABLE PCT #3	22,042.00	22,042.00	1,695.54	22,042.02	-0.02	100.00 %
<u>0012-0553-00-60300</u>	FICA	1,686.00	1,686.00	126.92	1,647.33	38.67	97.71 %
<u>0012-0553-00-60305</u>	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	714.13	10,050.84	1,949.16	83.76 %
<u>0012-0553-00-60310</u>	RETIREMENT	2,865.00	2,865.00	220.42	2,865.46	-0.46	100.02 %
<u>0012-0553-00-61000</u>	COMMUNICATIONS EXPENSE	300.00	300.00	0.00	0.00	300.00	0.00 %
<u>0012-0553-00-61700</u>	CONFERENCES/SEMINARS/DUES	500.00	500.00	70.00	317.50	182.50	63.50 %
<u>0012-0553-00-62000</u>	TRAVEL EXPENSES	1,000.00	1,000.00	280.73	509.23	490.77	50.92 %
<u>0012-0553-00-69900</u>	MISCELLANEOUS EXPENSE	500.00	500.00	0.00	652.72	-152.72	130.54 %
Expense Total:		40,893.00	40,893.00	3,107.74	38,085.10	2,807.90	93.13%
Department: 0553 - CONSTABLE, PRECINCT 3 Total:		40,893.00	40,893.00	3,107.74	38,085.10	2,807.90	93.13%
Department: 0554 - CONSTABLE, PRECINCT 4							
Expense							
<u>0012-0554-00-60100</u>	SALARY, CONSTABLE PCT #4	22,042.00	22,042.00	1,695.54	22,042.02	-0.02	100.00 %
<u>0012-0554-00-60300</u>	FICA	1,686.00	1,686.00	101.57	1,305.07	380.93	77.41 %
<u>0012-0554-00-60305</u>	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	847.81	11,469.54	530.46	95.58 %
<u>0012-0554-00-60310</u>	RETIREMENT	2,865.00	2,865.00	220.42	2,865.46	-0.46	100.02 %
<u>0012-0554-00-61700</u>	CONFERENCES/SEMINARS/DUES	600.00	600.00	0.00	177.50	422.50	29.58 %
<u>0012-0554-00-62000</u>	TRAVEL EXPENSES	250.00	250.00	0.00	199.37	50.63	79.75 %
<u>0012-0554-00-69900</u>	MISCELLANEOUS EXPENSE	500.00	500.00	0.00	95.00	405.00	19.00 %
Expense Total:		39,943.00	39,943.00	2,865.34	38,153.96	1,789.04	95.52%
Department: 0554 - CONSTABLE, PRECINCT 4 Total:		39,943.00	39,943.00	2,865.34	38,153.96	1,789.04	95.52%

MINUTES OF THE COLORADO COUNTY  
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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 0555 - RURAL ADDRESSING							
Revenue							
0012-0555-00-44120	911 Mailing Fee	0.00	0.00	0.00	10.00	10.00	0.00 %
0012-0555-00-47238	SALE OF 911 ADDRESS SIGNS	4,000.00	4,000.00	230.00	3,768.00	-232.00	94.20 %
	Revenue Total:	4,000.00	4,000.00	230.00	3,778.00	-222.00	94.45%
Expense							
0012-0555-00-60103	WAGES, 9-1-1 COORDINATOR	61,272.00	61,272.00	4,713.26	60,991.10	280.90	99.54 %
0012-0555-00-60104	WAGES, ASST COORDINATOR	34,588.00	34,588.00	2,673.12	32,985.19	1,602.81	95.37 %
0012-0555-00-60105	OVERTIME	0.00	0.00	0.00	1,967.25	-1,967.25	0.00 %
0012-0555-00-60300	FICA	7,333.00	7,333.00	561.31	7,298.09	34.91	99.52 %
0012-0555-00-60305	GROUP MEDICAL INSURANCE	24,000.00	24,000.00	1,790.20	21,162.53	2,837.47	88.18 %
0012-0555-00-60310	RETIREMENT	12,462.00	12,462.00	960.22	12,472.39	-10.39	100.08 %
0012-0555-00-61000	COMMUNICATIONS EXPENSE	1,250.00	1,250.00	367.27	980.22	269.78	78.42 %
0012-0555-00-61700	CONFERENCES/SEMINARS/DUES	750.00	750.00	0.00	203.14	546.86	27.09 %
0012-0555-00-62640	SUPPLIES/EQUIP UNDER \$500	2,500.00	2,500.00	67.93	4,005.80	-1,505.80	160.23 %
0012-0555-00-62656	911 OPERATING EXPENSES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
0012-0555-00-63300	REPAIRS OF EQUIP/VEHICLES	1,500.00	1,500.00	0.00	70.16	1,429.84	4.68 %
0012-0555-00-63310	TRAVEL EXPENSE	2,000.00	2,000.00	0.00	288.00	1,712.00	14.40 %
0012-0555-00-63430	EQUIPMENT/SOFTWARE	3,000.00	3,000.00	0.00	4,211.36	-1,211.36	140.38 %
0012-0555-00-66520	FLOODPLAIN CONSULTANT	7,500.00	7,500.00	0.00	4,700.00	2,800.00	62.67 %
0012-0555-00-69034	FLOODPLAIN EXPENSES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
	Expense Total:	164,155.00	164,155.00	11,133.31	151,335.23	12,819.77	92.19%
Department: 0555 - RURAL ADDRESSING Surplus (Deficit):		-160,155.00	-160,155.00	-10,903.31	-147,557.23	12,597.77	92.13%
Department: 0560 - COUNTY SHERIFF							
Revenue							
0012-0560-00-42100	PRISONER TRANSPORT REIMB/STAT...	5,000.00	0.00	0.00	0.00	0.00	0.00 %
0012-0560-00-42125	GRANT - SB 22 LEO GRANT	0.00	350,000.00	0.00	350,000.00	0.00	100.00 %
0012-0560-00-44121	SHERIFF'S FEES	50,000.00	50,000.00	4,116.15	51,547.65	1,547.65	103.10 %
0012-0560-00-44275	INMATE TRANSPORT	0.00	5,000.00	841.00	4,487.00	-513.00	89.74 %
0012-0560-00-44276	INSURANCE REIMBURSEMENT	0.00	0.00	0.00	13,686.89	13,686.89	0.00 %
0012-0560-00-47130	DONATIONS/MENTAL HEALTH DEP...	0.00	0.00	0.00	76,902.16	76,902.16	0.00 %
0012-0560-00-47131	DONATIONS - WINTERMANN FOUN...	0.00	0.00	0.00	114,638.63	114,638.63	0.00 %
0012-0560-00-47136	SALE OF POLICE REPORTS	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
0012-0560-00-47241	MATCHING FUNDS-SCHOOL RES OFC	84,650.00	84,650.00	0.00	84,633.00	-17.00	99.98 %
0012-0560-00-47244	CHILD ABUSE PREVENTION FUND	50.00	50.00	0.84	576.65	526.65	1,153.30 %
0012-0560-11-47200	MISCELLANEOUS INCOME	0.00	0.00	314.00	364.39	364.39	0.00 %
	Revenue Total:	141,200.00	491,200.00	5,271.99	696,836.37	205,636.37	141.86%
Expense							
0012-0560-00-69068	SB22 LEO GRANT EXPENDITURES	350,000.00	350,000.00	5,880.44	355,836.63	-5,836.63	101.67 %
0012-0560-10-60104	WAGES, DISPATCHERS	463,517.00	463,517.00	35,105.60	379,546.08	83,970.92	81.88 %
0012-0560-10-60105	OVERTIME	0.00	0.00	0.00	5,220.95	-5,220.95	0.00 %
0012-0560-10-60106	HOLIDAY PAY	0.00	0.00	0.00	5,663.92	-5,663.92	0.00 %
0012-0560-10-60200	CERTIFICATE PAY	0.00	0.00	830.76	11,977.79	-11,977.79	0.00 %
0012-0560-10-60300	FICA	0.00	0.00	2,534.79	28,108.80	-28,108.80	0.00 %
0012-0560-10-60305	GROUP MEDICAL INSURANCE	0.00	0.00	6,936.58	82,454.99	-82,454.99	0.00 %
0012-0560-10-60310	RETIREMENT	0.00	0.00	4,671.73	50,539.71	-50,539.71	0.00 %
0012-0560-10-62105	EMPLOYEE UNIFORMS	0.00	0.00	687.24	5,478.70	-5,478.70	0.00 %
0012-0560-10-62640	SUPPLIES/EQUIPMENT UNDER \$500	0.00	0.00	786.48	12,664.25	-12,664.25	0.00 %
0012-0560-10-62658	911 OPERATING/DISPATCH EXPENS...	30,000.00	30,000.00	179.00	1,757.32	28,242.68	5.86 %
0012-0560-10-62690	MISCELLANEOUS EXPENSE	0.00	0.00	134.12	1,458.49	-1,458.49	0.00 %
0012-0560-10-67110	EMERGENCY EQUIP/DETAIL	0.00	0.00	0.00	1,090.61	-1,090.61	0.00 %
0012-0560-10-70500	EQUIPMENT OVER \$500	70,000.00	70,000.00	17,886.84	31,105.45	38,894.55	44.44 %
0012-0560-11-60104	WAGES, MH DEPUTY	57,908.00	57,908.00	4,995.00	71,779.09	-13,871.09	123.95 %
0012-0560-11-60105	OVERTIME	0.00	0.00	5,287.88	50,508.80	-50,508.80	0.00 %
0012-0560-11-60106	HOLIDAY PAY	60,000.00	60,000.00	0.00	11,980.72	48,019.28	19.97 %
0012-0560-11-60126	WAGES, DEPUTIES	1,301,154.00	1,301,154.00	103,905.49	1,208,819.00	92,335.00	92.90 %
0012-0560-11-60200	CERTIFICATE PAY	50,800.00	50,800.00	2,100.02	28,292.50	22,507.50	55.69 %



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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0560-11-60300</u>	FICA	152,027.00	152,027.00	8,448.31	101,639.85	50,387.15	66.86 %
<u>0012-0560-11-60305</u>	GROUP MEDICAL INSURANCE	456,000.00	456,000.00	23,867.08	241,228.54	214,771.46	52.90 %
<u>0012-0560-11-60310</u>	RETIREMENT	258,409.00	258,409.00	15,117.51	180,252.39	78,156.61	69.75 %
<u>0012-0560-11-62105</u>	EMPLOYEE UNIFORMS	9,000.00	9,000.00	610.77	14,824.25	-5,824.25	164.71 %
<u>0012-0560-11-62630</u>	PHOTO/RIFLE/RANGE SUPPLIES	2,500.00	2,500.00	0.00	694.86	1,805.14	27.79 %
<u>0012-0560-11-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	20,000.00	20,000.00	728.43	7,317.24	12,682.76	36.59 %
<u>0012-0560-11-62670</u>	FUEL & OIL	120,000.00	120,000.00	15,374.20	140,432.67	-20,432.67	117.03 %
<u>0012-0560-11-62690</u>	MISCELLANEOUS EXPENSE	10,000.00	10,000.00	2,365.83	12,674.95	-2,674.95	126.75 %
<u>0012-0560-11-63300</u>	REPAIRS OF EQUIP/VEHICLES	50,000.00	50,000.00	12,339.64	53,551.35	-3,551.35	107.10 %
<u>0012-0560-11-63305</u>	BATTERIES, TIRES & TUBES	15,000.00	15,000.00	446.16	9,164.22	5,835.78	61.09 %
<u>0012-0560-11-63400</u>	RADIO AND RADIO REPAIRS	4,000.00	4,000.00	0.00	1,585.30	2,414.70	39.63 %
<u>0012-0560-11-66700</u>	AUTO LIABILITY INSURANCE	20,000.00	20,000.00	0.00	9,706.00	10,294.00	48.53 %
<u>0012-0560-11-67110</u>	EMERGENCY EQUIP/DETAIL	7,500.00	7,500.00	0.00	3,752.42	3,747.58	50.03 %
<u>0012-0560-11-69002</u>	FEDERAL EXPRESS CHARGES	250.00	250.00	0.00	10.46	239.54	4.18 %
<u>0012-0560-11-69069</u>	WINTERMAN EXPENDITURES	0.00	0.00	80,212.00	95,951.95	-95,951.95	0.00 %
<u>0012-0560-11-70500</u>	EQUIPMENT OVER \$500	50,000.00	50,000.00	3,629.14	58,772.56	-8,772.56	117.55 %
<u>0012-0560-11-75100</u>	RADIO EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<u>0012-0560-11-76000</u>	MOTOR VEHICLES	360,000.00	360,000.00	-61,805.00	385,992.20	-25,992.20	107.22 %
<u>0012-0560-11-76500</u>	MH EQUIPMENT	0.00	0.00	0.00	60,161.76	-60,161.76	0.00 %
<u>0012-0560-12-62631</u>	FINGERPRINT/EVIDENCE SUPPLIES	2,000.00	2,000.00	0.00	383.08	1,616.92	19.15 %
<u>0012-0560-13-66100</u>	ESTRAY EXPENSES	1,500.00	1,500.00	1,883.50	3,528.50	-2,028.50	235.23 %
<u>0012-0560-14-60100</u>	SALARY, SHERIFF	76,494.00	76,494.00	5,884.16	76,494.08	-0.08	100.00 %
<u>0012-0560-14-60104</u>	WAGES, SECRETARY	48,185.00	48,185.00	7,730.77	70,538.00	-22,353.00	146.39 %
<u>0012-0560-14-60105</u>	OVERTIME	0.00	0.00	8,923.28	136,054.78	-136,054.78	0.00 %
<u>0012-0560-14-60200</u>	CERTIFICATE PAY	0.00	0.00	92.30	4,338.39	-4,338.39	0.00 %
<u>0012-0560-14-60300</u>	FICA	0.00	0.00	2,271.59	24,326.17	-24,326.17	0.00 %
<u>0012-0560-14-60305</u>	GROUP MEDICAL INSURANCE	0.00	0.00	6,583.02	56,293.32	-56,293.32	0.00 %
<u>0012-0560-14-60310</u>	RETIREMENT	0.00	0.00	3,974.05	42,914.07	-42,914.07	0.00 %
<u>0012-0560-14-61000</u>	COMMUNICATIONS EXPENSE	50,000.00	50,000.00	8,309.36	55,754.58	-5,754.58	111.51 %
<u>0012-0560-14-61100</u>	COPIER LEASE EXPENSE	3,000.00	3,000.00	404.33	4,851.96	-1,851.96	161.73 %
<u>0012-0560-14-61220</u>	DOCUMENT IMAGING	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<u>0012-0560-14-61700</u>	CONFERENCES/SEMINARS/DUES	1,500.00	1,500.00	550.00	11,011.10	-9,511.10	734.07 %
<u>0012-0560-14-61810</u>	SCHOOLS FOR DEPUTIES/DISPATCH...	8,000.00	8,000.00	560.98	9,225.13	-1,225.13	115.31 %
<u>0012-0560-14-64000</u>	SOFTWARE/LICENSE SERVICES	50,000.00	50,000.00	0.00	35,800.69	14,199.31	71.60 %
<u>0012-0560-14-66500</u>	CONTRACT IT SERVICES	25,000.00	25,000.00	4,625.00	28,522.73	-3,522.73	114.09 %
<u>0012-0560-14-66515</u>	DRUG & ALCOHOL TESTING	1,000.00	1,000.00	872.35	1,580.35	-580.35	158.04 %
<u>0012-0560-14-66611</u>	MH TRANSPORTS	2,500.00	2,500.00	7,939.04	41,784.56	-39,284.56	1,671.38 %
Expense Total:		4,194,744.00	4,194,744.00	353,859.77	4,325,398.26	-130,654.26	103.11%
Department: 0560 - COUNTY SHERIFF Surplus (Deficit):		-4,053,544.00	-3,703,544.00	-348,587.78	-3,628,561.89	74,982.11	97.98%
Department: 0565 - COUNTY JAIL							
Revenue							
<u>0012-0565-00-44181</u>	BAIL BOND FEES	500.00	500.00	360.00	4,831.50	4,331.50	966.30 %
<u>0012-0565-00-47200</u>	MISCELLANEOUS INCOME	0.00	0.00	481.50	1,830.60	1,830.60	0.00 %
Revenue Total:		500.00	500.00	841.50	6,662.10	6,162.10	1,332.42%
Expense							
<u>0012-0565-00-60104</u>	WAGES, JAILERS	933,801.00	933,801.00	54,354.19	817,944.96	115,856.04	87.59 %
<u>0012-0565-00-60105</u>	OVERTIME	0.00	0.00	10,372.18	129,871.68	-129,871.68	0.00 %
<u>0012-0565-00-60106</u>	HOLIDAY PAY	39,375.00	39,375.00	0.00	13,855.34	25,519.66	35.19 %
<u>0012-0565-00-60127</u>	WAGES, JAIL ADMINISTRATOR	66,777.00	66,777.00	5,650.02	43,886.48	22,890.52	65.72 %
<u>0012-0565-00-60128</u>	WAGES, BAILIFFS	25,625.00	25,625.00	0.00	0.00	25,625.00	0.00 %
<u>0012-0565-00-60200</u>	CERTIFICATE PAY	8,925.00	8,925.00	507.68	5,192.15	3,732.85	58.18 %
<u>0012-0565-00-60300</u>	FICA	82,199.00	82,199.00	5,286.49	76,560.74	5,638.26	93.14 %
<u>0012-0565-00-60305</u>	GROUP MEDICAL INSURANCE	264,000.00	264,000.00	13,926.37	191,554.78	72,445.22	72.56 %
<u>0012-0565-00-60310</u>	RETIREMENT	139,685.00	139,685.00	9,549.37	136,444.43	3,240.57	97.68 %
<u>0012-0565-00-61100</u>	COPIER LEASE EXPENSE	3,500.00	3,500.00	404.33	4,851.96	-1,351.96	138.63 %
<u>0012-0565-00-61815</u>	SCHOOLS FOR JAILERS	5,000.00	5,000.00	41.99	6,115.58	-1,115.58	122.31 %
<u>0012-0565-00-62105</u>	JAILERS UNIFORMS	2,000.00	2,000.00	121.80	7,509.12	-5,509.12	375.46 %

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Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0565-00-62632</u>	JAIL SUPPLIES	15,000.00	15,000.00	1,284.08	19,295.45	-4,295.45	128.64 %
<u>0012-0565-00-62671</u>	BEDDING & LINENS	250.00	250.00	0.00	0.00	250.00	0.00 %
<u>0012-0565-00-62690</u>	MISCELLANEOUS SUPPLIES	2,000.00	2,000.00	135.00	3,081.14	-1,081.14	154.06 %
<u>0012-0565-00-63000</u>	UTILITIES - Jail	110,000.00	110,000.00	19,710.56	118,472.27	-8,472.27	107.70 %
<u>0012-0565-00-63100</u>	GROUPS MAINTENANCE	1,000.00	1,000.00	880.00	1,230.00	-230.00	123.00 %
<u>0012-0565-00-63200</u>	CLEANING SUPPLIES	7,500.00	7,500.00	6,071.68	26,890.65	-19,390.65	358.54 %
<u>0012-0565-00-63205</u>	PEST CONTROL	1,000.00	1,000.00	85.00	1,170.00	-170.00	117.00 %
<u>0012-0565-00-63210</u>	REPAIRS TO BLDGS - Jail	100,000.00	100,000.00	26,398.91	208,064.29	-108,064.29	208.06 %
<u>0012-0565-00-65000</u>	INMATE INDIGENT SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<u>0012-0565-00-65010</u>	FOOD FOR PRISONERS	190,000.00	190,000.00	31,133.61	256,991.73	-66,991.73	135.26 %
<u>0012-0565-00-65020</u>	PRISONER MEDICAL/MEDICINE	200,000.00	200,000.00	4,664.80	166,449.16	33,550.84	83.22 %
<u>0012-0565-00-65030</u>	PRISONER TRANSPORT	1,000.00	1,000.00	2,572.50	42,091.74	-41,091.74	4,209.17 %
<u>0012-0565-00-65040</u>	JAIL INMATE UNIFORMS	2,000.00	2,000.00	0.00	910.40	1,089.60	45.52 %
<u>0012-0565-00-65050</u>	JAIL LAUNDRY	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
<u>0012-0565-00-66515</u>	REQUIRED TESTING & DRUG TESTI...	3,000.00	3,000.00	0.00	5,245.00	-2,245.00	174.83 %
<u>0012-0565-00-66700</u>	LAW ENFORCEMENT LIAB INS	35,000.00	35,000.00	0.00	16,889.00	18,111.00	48.25 %
<u>0012-0565-00-69008</u>	OUT OF COUNTY HOUSING INMATES	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<u>0012-0565-00-70500</u>	EQUIPMENT OVER \$500	5,000.00	5,000.00	0.00	16,326.10	-11,326.10	326.52 %
Expense Total:		2,262,637.00	2,262,637.00	193,150.56	2,316,894.15	-54,257.15	102.40%
Department: 0565 - COUNTY JAIL Surplus (Deficit):		-2,262,137.00	-2,262,137.00	-192,309.06	-2,310,232.05	-48,095.05	182.13%
Department: 0570 - SUPERVISION & CORRECTIONS							
Expense							
<u>0012-0570-00-60102</u>	SALARY, JUVENILE JUDGES	12,500.00	12,500.00	1,008.34	12,500.08	-0.08	100.00 %
<u>0012-0570-00-60300</u>	FICA	956.00	956.00	76.96	954.12	1.88	99.80 %
<u>0012-0570-00-60305</u>	GROUP MEDICAL INSURANCE	0.00	0.00	39.36	465.30	-465.30	0.00 %
<u>0012-0570-00-60310</u>	RETIREMENT	1,625.00	1,625.00	131.08	1,624.96	0.04	100.00 %
<u>0012-0570-00-65031</u>	DETENTION SERVICES	100,000.00	100,000.00	12,795.00	43,396.30	56,603.70	43.40 %
<u>0012-0570-00-69018</u>	JUVENILE PROBATION DEPT	150,000.00	150,000.00	0.00	125,492.00	24,508.00	83.66 %
<u>0012-0570-00-69020</u>	ADULT PROBATION DEPT	10,000.00	10,000.00	0.00	10,000.00	0.00	100.00 %
Expense Total:		275,081.00	275,081.00	14,050.74	194,432.76	80,648.24	70.68%
Department: 0570 - SUPERVISION & CORRECTIONS Total:		275,081.00	275,081.00	14,050.74	194,432.76	80,648.24	70.68%
Department: 0575 - MENTAL HEALTH							
Expense							
<u>0012-0575-00-66605</u>	MENTALLY ILL FEES	5,000.00	5,000.00	425.00	850.00	4,150.00	17.00 %
<u>0012-0575-00-66610</u>	MENTAL SERVICES (TEXANA)	14,180.00	14,180.00	0.00	14,180.00	0.00	100.00 %
Expense Total:		19,180.00	19,180.00	425.00	15,030.00	4,150.00	78.36%
Department: 0575 - MENTAL HEALTH Total:		19,180.00	19,180.00	425.00	15,030.00	4,150.00	78.36%
Department: 0580 - VETERAN SERVICE OFFICER							
Expense							
<u>0012-0580-00-60104</u>	WAGES, VETERAN SERVICE OFFICER	23,729.00	23,729.00	727.32	17,366.16	6,362.84	73.19 %
<u>0012-0580-00-60300</u>	FICA	1,815.00	1,815.00	55.63	1,328.48	486.52	73.19 %
<u>0012-0580-00-60310</u>	RETIREMENT	3,085.00	3,085.00	94.56	2,257.57	827.43	73.18 %
<u>0012-0580-00-61000</u>	COMMUNICATIONS EXPENSE	1,000.00	1,000.00	212.90	546.32	453.68	54.63 %
<u>0012-0580-00-61700</u>	CONFERENCES/SEMINARS/DUES	1,000.00	1,000.00	-20.00	2,118.40	-1,118.40	211.84 %
<u>0012-0580-00-62600</u>	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	129.56	870.44	12.96 %
Expense Total:		31,629.00	31,629.00	1,070.41	23,746.49	7,882.51	75.08%
Department: 0580 - VETERAN SERVICE OFFICER Total:		31,629.00	31,629.00	1,070.41	23,746.49	7,882.51	75.08%
Department: 0585 - INFORMATION TECHNOLOGY							
Expense							
<u>0012-0585-00-60104</u>	SALARY, IT COORDINATOR	61,500.00	61,500.00	4730.77	62,161.88	-661.88	101.08 %
<u>0012-0585-00-60111</u>	WAGES, PART-TIME	30,000.00	30,000.00	170.63	1,688.77	28,311.23	5.63 %
<u>0012-0585-00-60300</u>	FICA	7,000.00	7,000.00	371.73	4,845.79	2,154.21	69.23 %
<u>0012-0585-00-60305</u>	GROUP MEDICAL INSURANCE	24,000.00	24,000.00	988.69	11,688.78	12,311.22	48.70 %
<u>0012-0585-00-60310</u>	RETIREMENT	10,595.00	10,595.00	637.18	8,300.45	2,294.55	78.34 %
<u>0012-0585-00-61000</u>	COMMUNICATIONS EXPENSE	1,000.00	1,000.00	76.69	643.25	356.75	64.33 %
<u>0012-0585-00-61850</u>	TRAINING EXPENSES	1,000.00	1,000.00	0.00	626.54	373.46	62.65 %



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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0585-00-62640</u>	SUPPLIES/EQUIP UNDER \$500	2,500.00	2,500.00	9.99	129.54	2,370.46	5.18 %
<u>0012-0585-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	1,500.00	1,500.00	246.81	2,731.54	-1,231.54	182.10 %
<u>0012-0585-00-64000</u>	SOFTWARE/LICENSE SERVICES	250,000.00	250,000.00	6,590.69	237,102.54	12,897.46	94.84 %
<u>0012-0585-00-66320</u>	COMPUTER UPGRADES	10,000.00	10,000.00	7,200.00	7,200.00	2,800.00	72.00 %
<u>0012-0585-00-70500</u>	EQUIPMENT OVER \$500	1,000.00	1,000.00	599.00	2,086.85	-1,086.85	208.69 %
Expense Total:		400,095.00	400,095.00	21,622.18	339,205.93	60,889.07	84.78 %
Department: 0585 - INFORMATION TECHNOLOGY Total:		400,095.00	400,095.00	21,622.18	339,205.93	60,889.07	84.78 %
Department: 0640 - CONTRACT SERVICES							
Expense							
<u>0012-0640-00-62660</u>	BURIAL EXPENSE	3,000.00	3,000.00	0.00	2,922.00	78.00	97.40 %
<u>0012-0640-00-66400</u>	AUTOPSIES	100,000.00	100,000.00	53,872.00	231,199.00	-131,199.00	231.20 %
<u>0012-0640-00-66621</u>	ADULT CORE SERVICES/CCYFS	9,500.00	9,500.00	0.00	9,500.00	0.00	100.00 %
<u>0012-0640-00-66630</u>	SENIOR CITIZENS SERVICE	24,880.00	24,880.00	0.00	24,880.00	0.00	100.00 %
<u>0012-0640-00-66640</u>	COLORADO VALLEY TRANSIT	5,000.00	5,000.00	0.00	5,000.00	0.00	100.00 %
<u>0012-0640-00-69038</u>	COMBINED COMMUNITY ACTION	5,000.00	5,000.00	0.00	5,000.00	0.00	100.00 %
<u>0012-0640-00-69040</u>	FOSTER CHILD CARE	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<u>0012-0640-00-69076</u>	COLO CO HISTORICAL COMM	2,500.00	2,500.00	0.00	4,950.00	-2,450.00	198.00 %
<u>0012-0640-00-69078</u>	FAMILY CRISIS CENTER	3,500.00	3,500.00	0.00	3,500.00	0.00	100.00 %
<u>0012-0640-00-69082</u>	BOYS & GIRLS CLUB	5,000.00	5,000.00	0.00	5,000.00	0.00	100.00 %
<u>0012-0640-00-69084</u>	CASA - FOSTER CHILDREN	10,000.00	10,000.00	0.00	10,000.00	0.00	100.00 %
Expense Total:		174,380.00	174,380.00	53,872.00	301,951.00	-127,571.00	173.16 %
Department: 0640 - CONTRACT SERVICES Total:		174,380.00	174,380.00	53,872.00	301,951.00	-127,571.00	173.16 %
Department: 0645 - INDIGENT HEALTHCARE							
Expense							
<u>0012-0645-00-60104</u>	WAGES, IHC COORDINATOR	13,950.00	13,950.00	774.24	11,576.02	2,373.98	82.98 %
<u>0012-0645-00-60300</u>	FICA	1,067.00	1,067.00	58.34	877.96	189.04	82.28 %
<u>0012-0645-00-60305</u>	GROUP MEDICAL INSURANCE	4,800.00	4,800.00	235.27	5,037.38	-237.38	104.95 %
<u>0012-0645-00-60310</u>	RETIREMENT	1,814.00	1,814.00	100.65	1,965.44	-151.44	108.35 %
<u>0012-0645-00-61000</u>	COMMUNICATIONS EXPENSE	250.00	250.00	0.00	0.00	250.00	0.00 %
<u>0012-0645-00-61700</u>	CONFERENCES/SEMINARS/DUES	500.00	500.00	0.00	0.00	500.00	0.00 %
<u>0012-0645-00-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	750.00	750.00	0.00	45.86	704.14	6.11 %
<u>0012-0645-00-64000</u>	SOFTWARE LICENSE	16,000.00	16,000.00	0.00	11,649.00	4,351.00	72.81 %
<u>0012-0645-00-66660</u>	HOSPITAL CONTRACT	80,000.00	80,000.00	0.00	0.00	80,000.00	0.00 %
<u>0012-0645-00-69050</u>	HOSPITALIZATION, IHC	109,000.00	109,000.00	901.95	901.95	108,098.05	0.83 %
<u>0012-0645-00-69052</u>	MEDICAL, IHC	85,000.00	85,000.00	9,509.80	48,073.75	36,926.25	56.56 %
<u>0012-0645-00-69054</u>	MEDICINES, IHC	60,000.00	60,000.00	7,840.52	12,374.14	47,625.86	20.62 %
<u>0012-0645-00-70500</u>	EQUIPMENT OVER \$500	500.00	500.00	0.00	0.00	500.00	0.00 %
Expense Total:		373,631.00	373,631.00	19,420.77	92,501.50	281,129.50	24.76 %
Department: 0645 - INDIGENT HEALTHCARE Total:		373,631.00	373,631.00	19,420.77	92,501.50	281,129.50	24.76 %
Department: 0665 - AGRI EXTENSION SERVICE							
Expense							
<u>0012-0665-00-60103</u>	SALARY, AG AGENT	20,006.00	20,006.00	1,538.92	15,389.20	4,616.80	76.92 %
<u>0012-0665-00-60104</u>	WAGES, AG SECRETARY	37,685.00	37,685.00	2,629.38	34,182.58	3,502.42	90.71 %
<u>0012-0665-00-60129</u>	SALARY, FCS AGENT	22,411.00	22,411.00	1,723.92	27,028.52	-4,617.52	120.60 %
<u>0012-0665-00-60300</u>	FICA	6,128.00	6,128.00	450.76	5,859.88	268.12	95.62 %
<u>0012-0665-00-60305</u>	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	984.75	11,641.23	358.77	97.01 %
<u>0012-0665-00-60310</u>	RETIREMENT	4,899.00	4,899.00	341.82	4,443.66	455.34	90.71 %
<u>0012-0665-00-61000</u>	COMMUNICATIONS EXPENSE	4,000.00	4,000.00	702.83	3,347.90	652.10	83.70 %
<u>0012-0665-00-61100</u>	COPIER LEASE EXPENSE	7,500.00	7,500.00	404.33	4,851.96	2,648.04	64.69 %
<u>0012-0665-00-61400</u>	POSTAGE	1,000.00	1,000.00	0.00	1,020.00	-20.00	102.00 %
<u>0012-0665-00-61700</u>	CONFERENCES/SEMINARS/DUES	2,000.00	2,000.00	0.00	1,287.79	712.21	64.39 %
<u>0012-0665-00-62000</u>	TRAVEL EXPENSES	9,500.00	9,500.00	552.69	6,106.26	3,393.74	64.28 %
<u>0012-0665-00-62620</u>	SUPPLIES - AG DEMO ACCT	250.00	250.00	0.00	186.25	63.75	74.50 %
<u>0012-0665-00-62621</u>	SUPPLIES & RENT - HOME DEMO	250.00	250.00	0.00	0.00	250.00	0.00 %
<u>0012-0665-00-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	2,000.00	2,000.00	47.93	1,399.45	600.55	69.97 %
<u>0012-0665-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	1,250.00	1,250.00	0.00	135.89	1,114.11	10.87 %

MINUTES OF THE COLORADO COUNTY  
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Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0012-0665-00-66700</u>	AUTO LIABILITY INSURANCE	300.00	300.00	0.00	300.00	0.00	100.00 %
<u>0012-0665-00-69004</u>	4-H TEAM MEMBERS	250.00	250.00	0.00	0.00	250.00	0.00 %
<u>0012-0665-00-69006</u>	LEADERSHIP ADVISORY EXPENSES	250.00	250.00	0.00	0.00	250.00	0.00 %
<u>0012-0665-00-70500</u>	EQUIPMENT OVER \$500	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
Expense Total:		133,679.00	133,679.00	9,377.33	117,180.57	16,498.43	87.66%
Department: 0665 - AGRI EXTENSION SERVICE Total:		133,679.00	133,679.00	9,377.33	117,180.57	16,498.43	87.66%
Department: 0680 - DEPARTMENT OF PUBLIC SAFETY							
Expense							
<u>0012-0680-00-60104</u>	WAGES, DPS SECRETARY	38,339.00	38,339.00	2,949.17	38,413.57	-74.57	100.19 %
<u>0012-0680-00-60300</u>	FICA	2,933.00	2,933.00	169.78	2,277.42	655.58	77.65 %
<u>0012-0680-00-60305</u>	GROUP MEDICAL INSURANCE	12,000.00	12,000.00	985.80	11,653.92	346.08	97.12 %
<u>0012-0680-00-60310</u>	RETIREMENT	4,984.00	4,984.00	383.40	4,993.77	-9.77	100.20 %
<u>0012-0680-00-61000</u>	COMMUNICATIONS EXPENSE	2,500.00	2,500.00	184.83	1,477.61	1,022.39	59.10 %
<u>0012-0680-00-62640</u>	SUPPLIES/EQUIPMENT UNDER \$500	500.00	500.00	8.72	44.18	455.82	8.84 %
Expense Total:		61,256.00	61,256.00	4,681.70	58,860.47	2,395.53	96.09%
Department: 0680 - DEPARTMENT OF PUBLIC SAFETY Total:		61,256.00	61,256.00	4,681.70	58,860.47	2,395.53	96.09%
Department: 0695 - MISCELLANEOUS							
Expense							
<u>0012-0695-00-60130</u>	WAGES, TEMPORARY	6,000.00	6,000.00	0.00	914.76	5,085.24	15.25 %
<u>0012-0695-00-60300</u>	FICA	500.00	500.00	0.00	70.14	429.86	14.03 %
<u>0012-0695-00-60500</u>	UNEMPLOYMENT TAXES	10,000.00	10,000.00	1,601.43	26,096.35	-16,096.35	260.96 %
<u>0012-0695-00-61000</u>	COMMUNICATIONS EXPENSE (DSL)	12,000.00	12,000.00	854.48	9,618.33	2,381.67	80.15 %
<u>0012-0695-00-61200</u>	RECORDS MANAGEMENT & ARCH	10,000.00	10,000.00	1,176.50	8,104.50	1,895.50	81.05 %
<u>0012-0695-00-61300</u>	PUBLISHING & SUBSCRIPTION	12,000.00	12,000.00	1,687.00	7,126.63	4,873.37	59.39 %
<u>0012-0695-00-61405</u>	POSTAGE & BOX RENT	30,000.00	30,000.00	3,462.58	27,129.22	2,870.78	90.43 %
<u>0012-0695-00-61600</u>	BONDS	5,000.00	5,000.00	450.00	1,142.00	3,858.00	22.84 %
<u>0012-0695-00-61700</u>	ASSOCIATION DUES	7,500.00	7,500.00	0.00	6,272.28	1,227.72	83.63 %
<u>0012-0695-00-62000</u>	TRAVEL EXPENSES	0.00	0.00	0.00	50.25	-50.25	0.00 %
<u>0012-0695-00-62200</u>	PRINTED CHECKS/FORMS	3,000.00	3,000.00	679.21	2,422.14	577.86	80.74 %
<u>0012-0695-00-62400</u>	COPIER SUPPLIES	8,000.00	8,000.00	0.00	399.00	7,601.00	4.99 %
<u>0012-0695-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<u>0012-0695-00-66000</u>	BOUNTIES	1,000.00	1,000.00	450.00	790.00	210.00	79.00 %
<u>0012-0695-00-66505</u>	ACCOUNTING/AUDITING FEES	60,000.00	60,000.00	24,000.00	48,000.00	12,000.00	80.00 %
<u>0012-0695-00-66544</u>	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<u>0012-0695-00-69008</u>	OUT OF COUNTY CITATIONS	500.00	500.00	0.00	0.00	500.00	0.00 %
<u>0012-0695-00-69036</u>	HEALTH & WELLNESS	3,500.00	3,500.00	3,025.75	3,424.77	75.23	97.85 %
<u>0012-0695-00-69072</u>	CONTINGENCIES	120,000.00	120,000.00	4,215.17	26,159.60	93,840.40	21.80 %
<u>0012-0695-00-69900</u>	MISCELLANEOUS EXPENSE	5,000.00	5,000.00	-29,216.82	-23,079.98	28,079.98	-461.60 %
<u>0012-0695-00-90130</u>	TRANSFER TO COURTHOUSE SECUR...	70,000.00	70,000.00	0.00	70,000.00	0.00	100.00 %
Expense Total:		376,500.00	376,500.00	12,385.30	214,639.99	161,860.01	57.01%
Department: 0695 - MISCELLANEOUS Total:		376,500.00	376,500.00	12,385.30	214,639.99	161,860.01	57.01%
Fund: 0012 - General Fund Surplus (Deficit):		-1,446,565.00	-1,446,565.00	-875,270.14	797,017.83	2,243,582.83	-55.10%
Fund: 0013 - Records Preservation							
Department: 0100 - 0100							
Revenue							
<u>0013-0100-00-44164</u>	RECORDS ARCHIVE FEE - DIST CLERK	2,300.00	2,300.00	7.85	595.40	-1,704.60	25.89 %
<u>0013-0100-00-44167</u>	RECORDS ARCHIVE FEE - COUNTY C...	62,000.00	62,000.00	7,880.00	51,230.00	-10,770.00	82.63 %
<u>0013-0100-00-44187</u>	RECORDS PRESERVATION FEES	70,000.00	70,000.00	8,725.32	55,957.77	-14,042.23	79.94 %
<u>0013-0100-00-46100</u>	INTEREST INCOME	20,000.00	20,000.00	4,165.21	57,424.53	37,424.53	287.12 %
Revenue Total:		154,300.00	154,300.00	20,778.38	165,207.70	10,907.70	107.07%
Department: 0100 - 0100 Total:		154,300.00	154,300.00	20,778.38	165,207.70	10,907.70	107.07%
Department: 0613 - RECORDS RETENTION							
Expense							
<u>0013-0613-00-60136</u>	WAGES, RECORD SCANNER	0.00	0.00	1,203.03	14,465.83	-14,465.83	0.00 %
<u>0013-0613-00-60300</u>	FICA	0.00	0.00	92.04	1,106.59	-1,106.59	0.00 %



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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0013-0613-00-61205</u>	RECORDS PRESERVATION	135,000.00	135,000.00	0.00	5,988.00	129,012.00	4.44 %
<u>0013-0613-00-67120</u>	EQUIPMENT & FURNITURE	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
	Expense Total:	143,000.00	143,000.00	1,295.07	21,560.42	121,439.58	15.08%
	Department: 0613 - RECORDS RETENTION Total:	143,000.00	143,000.00	1,295.07	21,560.42	121,439.58	15.08%
	Fund: 0013 - Records Preservation Surplus (Deficit):	11,300.00	11,300.00	19,483.31	143,647.28	132,347.28	1,271.21%
Fund: 0014 - Airport							
Department: 0100 - 0100							
Revenue							
<u>0014-0100-00-42135</u>	GRANT - TXDOT	25,000.00	25,000.00	0.00	104,526.22	79,526.22	418.10 %
<u>0014-0100-00-46100</u>	INTEREST INCOME	3,000.00	3,000.00	910.88	10,976.67	7,976.67	365.89 %
<u>0014-0100-00-47154</u>	AIRPORT LEASES	20,000.00	20,000.00	450.00	17,475.00	-2,525.00	87.38 %
<u>0014-0100-00-47160</u>	RENTAL INCOME - PHI	18,000.00	18,000.00	1,500.00	18,000.00	0.00	100.00 %
<u>0014-0100-00-47166</u>	AIRPORT FUEL CHARGE	75,000.00	75,000.00	9,585.83	117,222.94	42,222.94	156.30 %
	Revenue Total:	141,000.00	141,000.00	12,446.71	268,200.83	127,200.83	190.21%
	Department: 0100 - 0100 Total:	141,000.00	141,000.00	12,446.71	268,200.83	127,200.83	190.21%
Department: 0520 - 0520							
Expense							
<u>0014-0520-00-61000</u>	COMMUNICATIONS EXPENSE	2,500.00	2,500.00	317.84	317.84	2,182.16	12.71 %
<u>0014-0520-00-62679</u>	AV GAS & JET A FUEL	70,000.00	70,000.00	0.00	60,225.59	9,774.41	86.04 %
<u>0014-0520-00-63000</u>	UTILITIES	3,800.00	3,800.00	99.71	2,578.65	1,221.35	67.86 %
<u>0014-0520-00-63410</u>	MAINTENANCE	12,000.00	12,000.00	0.00	8,743.98	3,256.02	72.87 %
<u>0014-0520-00-69024</u>	CREDIT CARD FEES/FUEL	200.00	200.00	94.40	455.73	-255.73	227.87 %
<u>0014-0520-00-69900</u>	MISCELLANEOUS EXPENSE	500.00	500.00	0.00	2,301.48	-1,801.48	460.30 %
<u>0014-0520-00-70400</u>	AIRPORT IMPROVEMENTS	50,000.00	50,000.00	0.00	97,485.56	-47,485.56	194.97 %
	Expense Total:	139,000.00	139,000.00	511.95	172,108.83	-33,108.83	123.82%
	Department: 0520 - 0520 Total:	139,000.00	139,000.00	511.95	172,108.83	-33,108.83	123.82%
	Fund: 0014 - Airport Surplus (Deficit):	2,000.00	2,000.00	11,932.76	96,092.00	94,092.00	4,804.60%
Fund: 0015 - Sheriff's Forfeiture							
Department: 0100 - 0100							
Revenue							
<u>0015-0100-00-46100</u>	INTEREST INCOME	0.00	0.00	125.83	2,066.18	2,066.18	0.00 %
	Revenue Total:	0.00	0.00	125.83	2,066.18	2,066.18	0.00%
	Department: 0100 - 0100 Total:	0.00	0.00	125.83	2,066.18	2,066.18	0.00%
Department: 0350 - 0350							
Expense							
<u>0015-0350-00-67115</u>	EQUIPMENT	0.00	0.00	0.00	9,833.10	-9,833.10	0.00 %
<u>0015-0350-00-69900</u>	MISCELLANEOUS EXPENSE	0.00	0.00	118.14	685.27	-685.27	0.00 %
	Expense Total:	0.00	0.00	118.14	10,518.37	-10,518.37	0.00%
	Department: 0350 - 0350 Total:	0.00	0.00	118.14	10,518.37	-10,518.37	0.00%
	Fund: 0015 - Sheriff's Forfeiture Surplus (Deficit):	0.00	0.00	7.69	-8,452.19	-8,452.19	0.00%
Fund: 0016 - America Rescue Plan							
Department: 0000 - 0000							
Expense							
<u>0016-0000-00-66500</u>	CONTRACT SERVICES	0.00	0.00	691,694.05	2,441,635.73	-2,441,635.73	0.00 %
<u>0016-0000-00-66544</u>	PROFESSIONAL SERVICES	0.00	0.00	0.00	61,600.00	-61,600.00	0.00 %
	Expense Total:	0.00	0.00	691,694.05	2,503,235.73	-2,503,235.73	0.00%
	Department: 0000 - 0000 Total:	0.00	0.00	691,694.05	2,503,235.73	-2,503,235.73	0.00%

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Department: 0100 - 0100							
Revenue							
0016-0100-00-46100	INTEREST INCOME	0.00	0.00	10,722.22	196,213.43	196,213.43	0.00 %
Revenue Total:		0.00	0.00	10,722.22	196,213.43	196,213.43	0.00%
Department: 0100 - 0100 Total:		0.00	0.00	10,722.22	196,213.43	196,213.43	0.00%
Fund: 0016 - America Rescue Plan Surplus (Deficit):		0.00	0.00	-680,971.83	-2,307,022.30	-2,307,022.30	0.00%
Fund: 0017 - Colorado County Fairgrounds							
Department: 0170 - Fairground							
Revenue							
0017-0170-00-46100	INTEREST INCOME	0.00	0.00	113.72	476.65	476.65	0.00 %
0017-0170-00-47152	RENTAL INCOME	0.00	0.00	687.50	32,340.00	32,340.00	0.00 %
0017-0170-00-47900	TRANSFER FROM GENERAL FUND	0.00	0.00	4,215.17	18,990.25	18,990.25	0.00 %
Revenue Total:		0.00	0.00	5,016.39	51,806.90	51,806.90	0.00%
Expense							
0017-0170-00-60104	WAGES, FAIRGROUND MGR PT	0.00	0.00	300.00	11,992.56	-11,992.56	0.00 %
0017-0170-00-60300	FICA	0.00	0.00	22.96	917.51	-917.51	0.00 %
0017-0170-00-60310	RETIREMENT	0.00	0.00	39.01	1,559.08	-1,559.08	0.00 %
0017-0170-00-62000	TRAVEL EXPENSES	0.00	0.00	70.65	1,571.45	-1,571.45	0.00 %
0017-0170-00-63000	UTILITIES	0.00	0.00	2,175.16	24,647.49	-24,647.49	0.00 %
0017-0170-00-63410	MAINTENANCE	0.00	0.00	116.27	22,058.44	-22,058.44	0.00 %
Expense Total:		0.00	0.00	2,724.05	62,746.53	-62,746.53	0.00%
Department: 0170 - Fairground Surplus (Deficit):		0.00	0.00	2,292.34	-10,939.63	-10,939.63	0.00%
Fund: 0017 - Colorado County Fairgrounds Surplus (Deficit):		0.00	0.00	2,292.34	-10,939.63	-10,939.63	0.00%
Fund: 0018 - Colorado County Community Development Fund							
Department: 0000 - 0000							
Revenue							
0018-0000-00-42140	GRANT (GENERAL LAND OFFICE)	0.00	3,000,000.00	0.00	176,999.99	-2,823,000.01	5.90 %
0018-0000-00-46100	INTEREST INCOME	0.00	0.00	29.81	42.34	42.34	0.00 %
0018-0000-00-47900	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	180,100.00	180,100.00	0.00 %
Revenue Total:		0.00	3,000,000.00	29.81	357,142.33	-2,642,857.67	11.90%
Expense							
0018-0000-00-66601	COMMUNICATIONS TOWER	0.00	3,000,000.00	0.00	65,846.30	2,934,153.70	2.19 %
0018-0000-00-66603	WCID 2 - SEWER (GARWOOD)	0.00	0.00	6,975.00	17,743.01	-17,743.01	0.00 %
0018-0000-00-66604	SHERIDAN SEWER	0.00	0.00	7,695.00	19,574.55	-19,574.55	0.00 %
0018-0000-00-66605	NORWAY SEWER	0.00	0.00	4,380.75	11,143.76	-11,143.76	0.00 %
0018-0000-00-66606	BARTEN WATER	0.00	0.00	9,000.00	22,894.21	-22,894.21	0.00 %
0018-0000-00-66607	GLIDDEN WATER	0.00	0.00	11,369.25	28,921.11	-28,921.11	0.00 %
0018-0000-00-66608	ROCK ISLAND WATER	0.00	0.00	15,750.00	40,064.87	-40,064.87	0.00 %
0018-0000-00-66609	SHERIDAN WATER	0.00	0.00	8,055.00	20,490.32	-20,490.32	0.00 %
0018-0000-00-66610	WCID-2 WATER	0.00	0.00	8,775.00	22,321.86	-22,321.86	0.00 %
Expense Total:		0.00	3,000,000.00	72,000.00	248,999.99	2,751,000.01	8.30%
Department: 0000 - 0000 Surplus (Deficit):		0.00	0.00	-71,970.19	108,142.34	108,142.34	0.00%
Fund: 0018 - Colorado County Community Development Fund Surpl...		0.00	0.00	-71,970.19	108,142.34	108,142.34	0.00%
Fund: 0021 - Road & Bridge Pct 1							
Department: 0100 - 0100							
Revenue							
0021-0100-00-41100	CURRENT TAX COLLECTIONS	1,023,741.00	1,023,741.00	0.00	1,014,498.31	-9,242.69	99.10 %
0021-0100-00-41120	DELINQ TAX COLLECTIONS	10,000.00	10,000.00	575.15	11,519.47	1,519.47	115.19 %
0021-0100-00-41125	PENALTY & INTEREST(TAXES)	7,000.00	7,000.00	337.71	8,213.51	1,213.51	117.34 %
0021-0100-00-43110	ROAD CROSSING PERMITS	1,000.00	1,000.00	0.00	5,100.00	4,100.00	510.00 %
0021-0100-00-44190	AUTO LICENSE FEES	70,000.00	70,000.00	4,750.60	77,727.68	7,727.68	111.04 %
0021-0100-00-44193	GROSS WEIGHT FEES	29,988.00	29,988.00	0.00	27,138.24	-2,849.76	90.50 %
0021-0100-00-44196	ROW ROYALTY FEES	1,250.00	1,250.00	32.76	32.76	-1,217.24	2.62 %
0021-0100-00-46100	INTEREST INCOME	50,000.00	50,000.00	8,628.48	134,394.06	84,394.06	268.79 %
0021-0100-00-47103	AUTO LICENSE SALES	100,000.00	100,000.00	0.00	94,680.12	-5,319.88	94.68 %



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<u>0021-0100-00-47115</u>	LATERAL ROAD REFUND ACCT	7,447.00	7,447.00	0.00	8,053.90	606.90	108.15 %
<u>0021-0100-00-47200</u>	MISCELLANEOUS INCOME	5,000.00	5,000.00	100.00	11,845.60	6,845.60	236.91 %
	Revenue Total:	1,305,426.00	1,305,426.00	14,424.70	1,393,203.65	87,777.65	106.72%
	Department: 0100 - 0100 Total:	1,305,426.00	1,305,426.00	14,424.70	1,393,203.65	87,777.65	106.72%
Department: 0621 - PCT #1							
Expense							
<u>0021-0621-00-60120</u>	WAGES, PCT EMPLOYEES	393,737.00	393,737.00	27,631.94	346,930.65	46,806.35	88.11 %
<u>0021-0621-00-60131</u>	CDL INCENTIVE PAY	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
<u>0021-0621-00-60300</u>	FICA	30,121.00	30,121.00	2,099.52	25,427.89	4,693.11	84.42 %
<u>0021-0621-00-60305</u>	GROUP MEDICAL INSURANCE	96,000.00	96,000.00	6,918.98	81,795.86	14,204.14	85.20 %
<u>0021-0621-00-60310</u>	RETIREMENT	51,186.00	51,186.00	3,592.16	45,053.29	6,132.71	88.02 %
<u>0021-0621-00-61000</u>	COMMUNICATIONS EXPENSE	5,000.00	5,000.00	531.55	3,212.41	1,787.59	64.25 %
<u>0021-0621-00-62100</u>	UNIFORMS	4,500.00	4,500.00	440.22	4,007.64	492.36	89.06 %
<u>0021-0621-00-62500</u>	WORKERS COMPENSATION	9,000.00	9,000.00	0.00	6,718.38	2,281.62	74.65 %
<u>0021-0621-00-62600</u>	OFFICE SUPPLIES	550.00	550.00	38.75	38.75	511.25	7.05 %
<u>0021-0621-00-62611</u>	SAFETY/FIRST AID SUPPLIES	1,000.00	1,000.00	0.00	603.57	396.43	60.36 %
<u>0021-0621-00-62645</u>	SHOP SUPPLIES	2,000.00	2,000.00	281.19	3,929.34	-1,929.34	196.47 %
<u>0021-0621-00-62671</u>	FUEL & LUBRICANTS	75,000.00	75,000.00	4,703.39	57,505.63	17,494.37	76.67 %
<u>0021-0621-00-62680</u>	R&B MATERIALS	160,000.00	160,000.00	0.00	190,675.60	-30,675.60	119.17 %
<u>0021-0621-00-62681</u>	SIGNS	3,000.00	3,000.00	0.00	303.00	2,697.00	10.10 %
<u>0021-0621-00-63000</u>	UTILITIES	4,500.00	4,500.00	195.00	4,470.57	29.43	99.35 %
<u>0021-0621-00-63105</u>	HERBICIDES	5,500.00	5,500.00	0.00	5,655.00	-155.00	102.82 %
<u>0021-0621-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	30,000.00	30,000.00	12,290.35	49,538.49	-19,538.49	165.13 %
<u>0021-0621-00-63305</u>	BATTERIES, TIRES & TUBES	8,000.00	8,000.00	889.90	10,566.22	-2,566.22	132.08 %
<u>0021-0621-00-63500</u>	REPAIR MATERIALS	45,000.00	45,000.00	0.00	34,425.59	10,574.41	76.50 %
<u>0021-0621-00-66515</u>	CDL TESTING	500.00	500.00	90.00	630.00	-130.00	126.00 %
<u>0021-0621-00-66525</u>	ENGINEERING & SURVEYING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
<u>0021-0621-00-66700</u>	AUTO LIABILITY INSURANCE	5,000.00	5,000.00	0.00	4,500.00	500.00	90.00 %
<u>0021-0621-00-67100</u>	HAND TOOLS & EQUIPMENT	2,000.00	2,000.00	1,422.34	2,940.74	-940.74	147.04 %
<u>0021-0621-00-67130</u>	SHOP EQUIPMENT	5,000.00	5,000.00	0.00	279.99	4,720.01	5.60 %
<u>0021-0621-00-69042</u>	MACHINE HIRE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<u>0021-0621-00-69900</u>	MISCELLANEOUS EXPENSE	2,000.00	2,000.00	0.00	3,040.59	-1,040.59	152.03 %
<u>0021-0621-00-69950</u>	GAIN/LOSS ON INVENTORIES	0.00	0.00	0.00	-54,550.40	54,550.40	0.00 %
<u>0021-0621-00-71000</u>	R&B CONSTRUCTION	175,000.00	175,000.00	0.00	39,291.67	135,708.33	22.45 %
<u>0021-0621-00-75000</u>	ROAD EQUIPMENT	105,000.00	105,000.00	0.00	130,556.04	-25,556.04	124.34 %
	Expense Total:	1,228,094.00	1,228,094.00	61,125.29	997,546.51	230,547.49	81.23%
	Department: 0621 - PCT #1 Total:	1,228,094.00	1,228,094.00	61,125.29	997,546.51	230,547.49	81.23%
	Fund: 0021 - Road & Bridge Pct 1 Surplus (Deficit):	77,332.00	77,332.00	-46,700.59	395,657.14	318,325.14	511.63%
Fund: 0022 - Road & Bridge Pct 2							
Department: 0100 - 0100							
Revenue							
<u>0022-0100-00-41100</u>	CURRENT TAX COLLECTIONS	1,034,392.00	1,034,392.00	0.00	1,024,932.22	-9,459.78	99.09 %
<u>0022-0100-00-41120</u>	DELINQ TAX COLLECTIONS	10,000.00	10,000.00	581.14	11,639.28	1,639.28	116.39 %
<u>0022-0100-00-41125</u>	PENALTY & INTEREST(TAXES)	7,500.00	7,500.00	341.27	8,299.07	799.07	110.65 %
<u>0022-0100-00-43110</u>	ROAD CROSSING PERMITS	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
<u>0022-0100-00-44199</u>	AUTO LICENSE FEES	75,000.00	75,000.00	4,800.03	78,533.65	3,533.65	104.71 %
<u>0022-0100-00-44202</u>	GROSS WEIGHT FEES	30,300.00	30,300.00	0.00	27,420.59	-2,879.41	90.50 %
<u>0022-0100-00-44205</u>	ROW ROYALTY FEES	1,454.00	1,454.00	32.76	32.76	-1,421.24	2.25 %
<u>0022-0100-00-46100</u>	INTEREST INCOME	25,000.00	25,000.00	7,052.53	121,096.85	96,096.85	484.39 %
<u>0022-0100-00-47103</u>	AUTO LICENSE SALES	100,000.00	100,000.00	0.00	95,665.20	-4,334.80	95.67 %
<u>0022-0100-00-47115</u>	LATERAL ROAD REFUND ACCT	7,524.00	7,524.00	0.00	8,053.90	529.90	107.04 %
<u>0022-0100-00-47200</u>	MISCELLANEOUS INCOME	7,000.00	7,000.00	0.00	19,033.71	12,033.71	271.91 %
	Revenue Total:	1,299,170.00	1,299,170.00	12,807.73	1,394,707.23	95,537.23	107.35%
	Department: 0100 - 0100 Total:	1,299,170.00	1,299,170.00	12,807.73	1,394,707.23	95,537.23	107.35%

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 0622 - PCT #2							
Expense							
0022-0622-00-60104	WAGES PCT EMPLOYEES	358,244.00	358,244.00	25,358.67	311,843.93	46,400.07	87.05 %
0022-0622-00-60131	CDL INCENTIVE PAY	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
0022-0622-00-60300	FICA	27,405.00	27,405.00	1,882.48	23,132.29	4,272.71	84.41 %
0022-0622-00-60305	GROUP MEDICAL INSURANCE	96,000.00	96,000.00	6,914.79	74,016.48	21,983.52	77.10 %
0022-0622-00-60310	RETIREMENT	46,572.00	46,572.00	3,296.62	40,538.92	6,033.08	87.05 %
0022-0622-00-61000	COMMUNICATIONS EXPENSE	3,500.00	3,500.00	365.28	2,100.19	1,399.81	60.01 %
0022-0622-00-61810	CDL SCHOOL & COMP PKG	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
0022-0622-00-62100	UNIFORMS	5,500.00	5,500.00	803.61	6,109.39	-609.39	111.08 %
0022-0622-00-62500	WORKERS COMPENSATION	9,000.00	9,000.00	0.00	6,718.37	2,281.63	74.65 %
0022-0622-00-62600	OFFICE SUPPLIES	360.00	360.00	11.38	190.06	169.94	52.79 %
0022-0622-00-62611	SAFETY/FIRST AID SUPPLIES	1,500.00	1,500.00	0.00	153.64	1,346.36	10.24 %
0022-0622-00-62645	SHOP SUPPLIES	2,800.00	2,800.00	351.58	8,244.67	-5,444.67	294.45 %
0022-0622-00-62671	FUEL & LUBRICANTS	75,000.00	75,000.00	29.98	49,572.46	25,427.54	66.10 %
0022-0622-00-62680	R&B MATERIALS	250,000.00	250,000.00	10,518.63	216,200.36	33,799.64	86.48 %
0022-0622-00-62681	SIGNS	6,000.00	6,000.00	0.00	7,594.36	-1,594.36	126.57 %
0022-0622-00-63000	UTILITIES	4,750.00	4,750.00	680.72	4,106.21	643.79	86.45 %
0022-0622-00-63105	HERBICIDES	8,000.00	8,000.00	0.00	6,672.95	1,327.05	83.41 %
0022-0622-00-63300	REPAIRS OF EQUIP/VEHICLES	55,000.00	55,000.00	1,792.95	53,624.79	1,375.21	97.50 %
0022-0622-00-63305	BATTERIES, TIRES & TUBES	8,500.00	8,500.00	129.20	10,100.96	-1,600.96	118.83 %
0022-0622-00-63500	REPAIR MATERIALS	40,000.00	40,000.00	0.00	24,005.55	15,994.45	60.01 %
0022-0622-00-66515	CDL DRUG TESTING	500.00	500.00	90.00	690.00	-190.00	138.00 %
0022-0622-00-66525	ENGINEERING & SURVEYING	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
0022-0622-00-66700	AUTO LIABILITY INSURANCE	2,900.00	2,900.00	0.00	2,850.00	50.00	98.28 %
0022-0622-00-67100	HAND TOOLS & EQUIPMENT	1,750.00	1,750.00	0.00	1,632.87	117.13	93.31 %
0022-0622-00-67130	SHOP EQUIPMENT	4,000.00	4,000.00	3,082.24	3,082.24	917.76	77.06 %
0022-0622-00-69044	MACHINE HIRE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
0022-0622-00-69900	MISCELLANEOUS EXPENSE	200.00	200.00	0.00	2,710.00	-2,510.00	1,355.00 %
0022-0622-00-69950	GAIN/LOSS ON INVENTORIES	0.00	0.00	0.00	-64,743.97	64,743.97	0.00 %
0022-0622-00-71000	R&B CONSTRUCTION	190,000.00	190,000.00	0.00	167,813.92	22,186.08	88.32 %
0022-0622-00-75000	ROAD EQUIPMENT	175,000.00	175,000.00	0.00	215,706.52	-40,706.52	123.26 %
Expense Total:		1,398,481.00	1,398,481.00	55,308.13	1,174,667.16	223,813.84	84.00 %
Department: 0622 - PCT #2 Total:		1,398,481.00	1,398,481.00	55,308.13	1,174,667.16	223,813.84	84.00 %
Fund: 0022 - Road & Bridge Pct 2 Surplus (Deficit):		-99,311.00	-99,311.00	-42,500.40	220,040.07	319,351.07	-221.57 %
Fund: 0023 - Road & Bridge Pct 3							
Department: 0100 - 0100							
Revenue							
0023-0100-00-41100	CURRENT TAX COLLECTIONS	1,190,472.00	1,190,472.00	0.00	1,179,459.52	-11,012.48	99.07 %
0023-0100-00-41120	DELINQ TAX COLLECTIONS	12,000.00	12,000.00	668.76	13,394.10	1,394.10	111.62 %
0023-0100-00-41125	PENALTY & INTEREST(TAXES)	8,500.00	8,500.00	392.72	9,550.30	1,050.30	112.36 %
0023-0100-00-43110	ROAD CROSSING PERMITS	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
0023-0100-00-44208	AUTO LICENSE FEES	82,000.00	82,000.00	5,524.30	90,346.07	8,346.07	110.18 %
0023-0100-00-44211	GROSS WEIGHT FEES	34,872.00	34,872.00	0.00	31,558.12	-3,313.88	90.50 %
0023-0100-00-44214	ROW ROYALTY FEES	1,226.00	1,226.00	1.58	1.58	-1,224.42	0.13 %
0023-0100-00-46100	INTEREST INCOME	30,000.00	30,000.00	10,345.69	158,320.05	128,320.05	527.73 %
0023-0100-00-47103	AUTO LICENSE SALES	120,000.00	120,000.00	0.00	110,100.18	-9,899.82	91.75 %
0023-0100-00-47115	LATERAL ROAD REFUND ACCT	8,660.00	8,660.00	0.00	8,053.89	-606.11	93.00 %
0023-0100-00-47200	MISCELLANEOUS INCOME	2,500.00	2,500.00	0.00	8,375.46	5,875.46	335.02 %
Revenue Total:		1,491,230.00	1,491,230.00	16,933.05	1,609,159.27	117,929.27	107.91 %
Department: 0100 - 0100 Total:		1,491,230.00	1,491,230.00	16,933.05	1,609,159.27	117,929.27	107.91 %
Department: 0623 - PCT #3							
Expense							
0023-0623-00-60104	WAGES, PCT EMPLOYEES	392,128.00	392,128.00	29,719.00	402,564.38	-10,436.38	102.66 %
0023-0623-00-60105	OVERTIME	0.00	0.00	0.00	584.26	-584.26	0.00 %
0023-0623-00-60131	CDL INCENTIVE PAY	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
0023-0623-00-60300	FICA	29,998.00	29,998.00	2,101.49	28,798.79	1,199.21	96.00 %



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0023-0623-00-60305</u>	GROUP MEDICAL INSURANCE	96,000.00	96,000.00	6,918.99	92,479.77	3,520.23	96.33 %
<u>0023-0623-00-60310</u>	RETIREMENT	50,977.00	50,977.00	3,863.47	52,408.30	-1,431.30	102.81 %
<u>0023-0623-00-61000</u>	COMMUNICATIONS EXPENSE	3,750.00	3,750.00	971.39	2,797.96	952.04	74.61 %
<u>0023-0623-00-62100</u>	UNIFORMS	7,000.00	7,000.00	821.11	5,797.23	1,202.77	82.82 %
<u>0023-0623-00-62500</u>	WORKERS COMPENSATION	10,000.00	10,000.00	0.00	6,718.37	3,281.63	67.18 %
<u>0023-0623-00-62600</u>	OFFICE SUPPLIES	1,500.00	1,500.00	209.54	906.23	593.77	60.42 %
<u>0023-0623-00-62611</u>	SAFETY/FIRST AID SUPPLIES	1,800.00	1,800.00	0.00	0.00	1,800.00	0.00 %
<u>0023-0623-00-62645</u>	SHOP SUPPLIES	4,500.00	4,500.00	305.80	2,716.93	1,783.07	60.38 %
<u>0023-0623-00-62671</u>	FUEL & LUBRICANTS	81,000.00	81,000.00	6,952.07	63,278.88	17,721.12	78.12 %
<u>0023-0623-00-62680</u>	R&B MATERIALS	250,000.00	250,000.00	4,504.25	269,897.73	-19,897.73	107.96 %
<u>0023-0623-00-62681</u>	SIGNS	4,500.00	4,500.00	0.00	3,754.64	745.36	83.44 %
<u>0023-0623-00-63000</u>	UTILITIES	3,750.00	3,750.00	274.93	4,868.62	-1,118.62	129.83 %
<u>0023-0623-00-63105</u>	HERBICIDES	5,000.00	5,000.00	0.00	2,062.50	2,937.50	41.25 %
<u>0023-0623-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	70,000.00	70,000.00	10,952.98	36,491.70	33,508.30	52.13 %
<u>0023-0623-00-63305</u>	BATTERIES, TIRES & TUBES	12,000.00	12,000.00	606.21	18,622.82	-6,622.82	155.19 %
<u>0023-0623-00-63500</u>	REPAIR MATERIALS	35,000.00	35,000.00	158.89	11,025.84	23,974.16	31.50 %
<u>0023-0623-00-66515</u>	CDL DRUG TESTING	450.00	450.00	0.00	470.00	-20.00	104.44 %
<u>0023-0623-00-66525</u>	ENGINEERING & SURVEYING	1,200.00	1,200.00	0.00	4,706.35	-3,506.35	392.20 %
<u>0023-0623-00-66700</u>	AUTO LIABILITY INSURANCE	5,500.00	5,500.00	0.00	4,500.00	1,000.00	81.82 %
<u>0023-0623-00-67100</u>	HAND TOOLS & EQUIPMENT	3,000.00	3,000.00	0.00	845.51	2,154.49	28.18 %
<u>0023-0623-00-67130</u>	SHOP EQUIPMENT	5,000.00	5,000.00	0.00	717.78	4,282.22	14.36 %
<u>0023-0623-00-69046</u>	MACHINE HIRE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<u>0023-0623-00-69900</u>	MISCELLANEOUS EXPENSE	2,500.00	2,500.00	67.27	4,868.20	-2,368.20	194.73 %
<u>0023-0623-00-69950</u>	GAIN/LOSS ON INVENTORIES	0.00	0.00	0.00	-50,601.21	50,601.21	0.00 %
<u>0023-0623-00-71000</u>	R&B CONSTRUCTION	210,000.00	210,000.00	7,075.00	243,284.60	-33,284.60	115.85 %
<u>0023-0623-00-75000</u>	ROAD EQUIPMENT	125,000.00	125,000.00	0.00	60,411.96	64,588.04	48.33 %
Expense Total:		1,420,053.00	1,420,053.00	75,502.39	1,274,978.14	145,074.86	89.78%
Department: 0623 - PCT #3 Total:		1,420,053.00	1,420,053.00	75,502.39	1,274,978.14	145,074.86	89.78%
Fund: 0023 - Road & Bridge Pct 3 Surplus (Deficit):		71,177.00	71,177.00	-58,569.34	334,181.13	263,004.13	469.51%
Fund: 0024 - Road & Bridge Pct 4							
Department: 0100 - 0100							
Revenue							
<u>0024-0100-00-41100</u>	CURRENT TAX COLLECTIONS	847,995.00	847,995.00	0.00	840,243.90	-7,751.10	99.09 %
<u>0024-0100-00-41120</u>	DELINQ TAX COLLECTIONS	7,500.00	7,500.00	476.42	9,541.92	2,041.92	127.23 %
<u>0024-0100-00-41125</u>	PENALTY & INTEREST(TAXES)	6,000.00	6,000.00	282.20	6,810.39	810.39	113.51 %
<u>0024-0100-00-43110</u>	ROAD CROSSING PERMITS	2,000.00	2,000.00	0.00	8,200.00	6,200.00	410.00 %
<u>0024-0100-00-44217</u>	AUTO LICENSE FEES	57,960.00	57,960.00	3,935.07	64,427.15	6,467.15	111.16 %
<u>0024-0100-00-44220</u>	GROSS WEIGHT FEES	24,840.00	24,840.00	0.00	22,479.45	-2,360.55	90.50 %
<u>0024-0100-00-44223</u>	ROW ROYALTY FEES	1,035.00	1,035.00	63.93	63.93	-971.07	6.18 %
<u>0024-0100-00-46100</u>	INTEREST INCOME	40,000.00	40,000.00	7,438.90	112,463.06	72,463.06	281.16 %
<u>0024-0100-00-47103</u>	AUTO LICENSE SALES	75,000.00	75,000.00	0.00	78,426.51	3,426.51	104.57 %
<u>0024-0100-00-47115</u>	LATERAL ROAD REFUND ACCT	6,169.00	6,169.00	0.00	8,053.90	1,884.90	130.55 %
<u>0024-0100-00-47200</u>	MISCELLANEOUS INCOME	3,500.00	3,500.00	0.00	82.78	-3,417.22	2.37 %
<u>0024-0100-00-47256</u>	ATTWATER PRAIRIE CHICKEN	3,500.00	3,500.00	0.00	0.00	-3,500.00	0.00 %
Revenue Total:		1,075,499.00	1,075,499.00	12,196.52	1,150,792.99	75,293.99	107.00%
Department: 0100 - 0100 Total:		1,075,499.00	1,075,499.00	12,196.52	1,150,792.99	75,293.99	107.00%
Department: 0624 - PCT #4							
Expense							
<u>0024-0624-00-60104</u>	WAGES, PCT EMPLOYEES	338,055.00	338,055.00	27,716.49	331,192.81	6,862.19	97.97 %
<u>0024-0624-00-60105</u>	OVERTIME	0.00	0.00	0.00	477.26	-477.26	0.00 %
<u>0024-0624-00-60131</u>	CDL INCENTIVE PAY	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
<u>0024-0624-00-60300</u>	FICA	25,546.00	25,546.00	2,022.03	24,222.11	1,323.89	94.82 %
<u>0024-0624-00-60305</u>	GROUP MEDICAL INSURANCE	84,000.00	84,000.00	6,904.70	81,626.41	2,373.59	97.17 %
<u>0024-0624-00-60310</u>	RETIREMENT	43,947.00	43,947.00	3,603.15	43,116.50	830.50	98.11 %
<u>0024-0624-00-61000</u>	COMMUNICATIONS EXPENSE	2,500.00	2,500.00	397.13	2,034.00	466.00	81.36 %
<u>0024-0624-00-62000</u>	TRAVEL EXPENSES	15,000.00	15,000.00	1,118.23	12,441.90	2,558.10	82.95 %
<u>0024-0624-00-62100</u>	UNIFORMS	4,500.00	4,500.00	357.99	4,086.80	413.20	90.82 %

MINUTES OF THE COLORADO COUNTY  
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Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0024-0624-00-62500</u>	WORKERS COMPENSATION	8,000.00	8,000.00	0.00	6,718.38	1,281.62	83.98 %
<u>0024-0624-00-62600</u>	OFFICE SUPPLIES	500.00	500.00	0.00	355.08	144.92	71.02 %
<u>0024-0624-00-62611</u>	SAFETY/FIRST AID SUPPLIES	1,700.00	1,700.00	109.07	639.37	1,060.63	37.61 %
<u>0024-0624-00-62645</u>	SHOP SUPPLIES	5,500.00	5,500.00	490.09	2,816.37	2,683.63	51.21 %
<u>0024-0624-00-62671</u>	FUEL & LUBRICANTS	81,000.00	81,000.00	642.40	49,728.29	31,271.71	61.39 %
<u>0024-0624-00-62680</u>	R&B MATERIALS	150,000.00	150,000.00	2,757.64	94,851.83	55,148.17	63.23 %
<u>0024-0624-00-62681</u>	SIGNS	3,000.00	3,000.00	0.00	60.98	2,939.02	2.03 %
<u>0024-0624-00-63000</u>	UTILITIES	5,000.00	5,000.00	552.73	3,533.80	1,466.20	70.68 %
<u>0024-0624-00-63105</u>	HERBICIDES	5,000.00	5,000.00	0.00	219.98	4,780.02	4.40 %
<u>0024-0624-00-63300</u>	REPAIRS OF EQUIP/VEHICLES	20,000.00	20,000.00	13,068.14	46,315.29	-26,315.29	231.58 %
<u>0024-0624-00-63305</u>	BATTERIES, TIRES & TUBES	10,000.00	10,000.00	2,378.20	7,575.22	2,424.78	75.75 %
<u>0024-0624-00-63500</u>	REPAIR MATERIALS	30,000.00	30,000.00	398.16	18,642.85	11,357.15	62.14 %
<u>0024-0624-00-66515</u>	CDL DRUG TESTING	500.00	500.00	0.00	422.50	77.50	84.50 %
<u>0024-0624-00-66525</u>	ENGINEERING & SURVEYING	1,500.00	1,500.00	0.00	4,342.15	-2,842.15	289.48 %
<u>0024-0624-00-66700</u>	AUTO LIABILITY INSURANCE	4,500.00	4,500.00	0.00	4,500.00	0.00	100.00 %
<u>0024-0624-00-67100</u>	HAND TOOLS & EQUIPMENT	1,750.00	1,750.00	251.92	1,421.52	328.48	81.23 %
<u>0024-0624-00-67130</u>	SHOP EQUIPMENT	1,500.00	1,500.00	0.00	39.99	1,460.01	2.67 %
<u>0024-0624-00-69048</u>	MACHINE HIRE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<u>0024-0624-00-69900</u>	MISCELLANEOUS EXPENSE	6,000.00	6,000.00	0.00	4,496.62	1,503.38	74.94 %
<u>0024-0624-00-69950</u>	GAIN/LOSS ON INVENTORIES	0.00	0.00	0.00	-29,939.71	29,939.71	0.00 %
<u>0024-0624-00-71000</u>	R&B CONSTRUCTION	100,000.00	100,000.00	0.00	17,443.12	82,556.88	17.44 %
<u>0024-0624-00-75000</u>	ROAD EQUIPMENT	175,000.00	175,000.00	0.00	41,000.00	134,000.00	23.43 %
Expense Total:		1,128,998.00	1,128,998.00	62,768.07	774,381.42	354,616.58	68.59%
Department: 0624 - PCT #4 Total:		1,128,998.00	1,128,998.00	62,768.07	774,381.42	354,616.58	68.59%
Fund: 0024 - Road & Bridge Pct 4 Surplus (Deficit):		-53,499.00	-53,499.00	-50,571.55	376,411.57	429,910.57	-703.59%
Fund: 0031 - Election Services Contract							
Department: 0100 - 0100							
Revenue							
<u>0031-0100-00-46100</u>	INTEREST INCOME	0.00	0.00	23.65	693.94	693.94	0.00 %
<u>0031-0100-00-47157</u>	SVCS CONTRACTS-GOVERNMENT E...	0.00	0.00	0.00	25,344.64	25,344.64	0.00 %
Revenue Total:		0.00	0.00	23.65	26,038.58	26,038.58	0.00%
Department: 0100 - 0100 Total:		0.00	0.00	23.65	26,038.58	26,038.58	0.00%
Department: 0610 - 0610							
Expense							
<u>0031-0610-00-60300</u>	FICA	0.00	0.00	0.00	1,202.24	-1,202.24	0.00 %
<u>0031-0610-00-60305</u>	GROUP MEDICAL INSURANCE	0.00	0.00	0.00	73.83	-73.83	0.00 %
<u>0031-0610-00-60310</u>	RETIREMENT	0.00	0.00	0.00	37.31	-37.31	0.00 %
<u>0031-0610-00-62608</u>	ELECTION SUPPLIES	0.00	0.00	0.00	10,069.49	-10,069.49	0.00 %
<u>0031-0610-00-66450</u>	ELECTION SECURITY	0.00	0.00	0.00	253.75	-253.75	0.00 %
<u>0031-0610-00-66652</u>	POLLING PLACE RENT	0.00	0.00	0.00	780.00	-780.00	0.00 %
<u>0031-0610-00-67105</u>	PUBLICATIONS & TESTING EQUIPM...	0.00	0.00	0.00	6,494.08	-6,494.08	0.00 %
<u>0031-0610-00-69010</u>	ELECTION JUDGES & CLERKS	0.00	0.00	0.00	29,312.10	-29,312.10	0.00 %
Expense Total:		0.00	0.00	0.00	48,222.80	-48,222.80	0.00%
Department: 0610 - 0610 Total:		0.00	0.00	0.00	48,222.80	-48,222.80	0.00%
Fund: 0031 - Election Services Contract Surplus (Deficit):		0.00	0.00	23.65	-22,184.22	-22,184.22	0.00%
Fund: 0032 - HAVA Cares Act							
Department: 0100 - 0100							
Revenue							
<u>0032-0100-00-46100</u>	INTEREST INCOME	0.00	0.00	16.76	243.06	243.06	0.00 %
Revenue Total:		0.00	0.00	16.76	243.06	243.06	0.00%
Department: 0100 - 0100 Total:		0.00	0.00	16.76	243.06	243.06	0.00%
Fund: 0032 - HAVA Cares Act Total:		0.00	0.00	16.76	243.06	243.06	0.00%



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 0045 - LEOSE Account							
Department: 0100 - 0100							
Revenue							
0045-0100-00-42175	LEOSE ALLOCATION/STATE COMPTR	0.00	0.00	0.00	9,201.50	9,201.50	0.00 %
0045-0100-00-46100	INTEREST INCOME	0.00	0.00	180.24	2,502.75	2,502.75	0.00 %
	Revenue Total:	0.00	0.00	180.24	11,704.25	11,704.25	0.00 %
	Department: 0100 - 0100 Total:	0.00	0.00	180.24	11,704.25	11,704.25	0.00 %
Department: 0554 - CONSTABLE, PRECINCT 4							
Expense							
0045-0554-00-61834	Constable #4 Continuing Education	0.00	0.00	0.00	760.61	-760.61	0.00 %
	Expense Total:	0.00	0.00	0.00	760.61	-760.61	0.00 %
	Department: 0554 - CONSTABLE, PRECINCT 4 Total:	0.00	0.00	0.00	760.61	-760.61	0.00 %
	Fund: 0045 - LEOSE Account Surplus (Deficit):	0.00	0.00	180.24	10,943.64	10,943.64	0.00 %
Fund: 0050 - Security Fund							
Department: 0100 - 0100							
Revenue							
0050-0100-00-44229	COURTHOUSE SECURITY FEES	10,500.00	10,500.00	2,149.89	18,725.99	8,225.99	178.34 %
0050-0100-00-44232	JP BUILDING SECURITY FEES	15,000.00	15,000.00	0.00	0.00	-15,000.00	0.00 %
0050-0100-00-46100	INTEREST INCOME	1,000.00	1,000.00	153.25	1,536.04	536.04	153.60 %
0050-0100-00-47900	TRANSFER FROM GENERAL FUND	70,000.00	70,000.00	0.00	70,000.00	0.00	100.00 %
	Revenue Total:	96,500.00	96,500.00	2,303.14	90,262.03	-6,237.97	93.54 %
	Department: 0100 - 0100 Total:	96,500.00	96,500.00	2,303.14	90,262.03	-6,237.97	93.54 %
Department: 0476 - JP SECURITY							
Expense							
0050-0476-00-60104	WAGES, BAILIFF	2,000.00	2,000.00	1,050.00	10,265.54	-8,265.54	513.28 %
0050-0476-00-60105	OVERTIME	0.00	0.00	0.00	354.23	-354.23	0.00 %
0050-0476-00-60133	WAGES, BAILIFF/CONSTABLES	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
0050-0476-00-60300	FICA	700.00	700.00	67.99	681.76	18.24	97.39 %
0050-0476-00-60305	GROUP MEDICAL INSURANCE	0.00	0.00	459.80	3,379.42	-3,379.42	0.00 %
0050-0476-00-60310	RETIREMENT	1,300.00	1,300.00	136.50	1,333.13	-33.13	102.55 %
0050-0476-00-69900	MISCELLANEOUS EXPENSE	400.00	400.00	0.00	300.00	100.00	75.00 %
	Expense Total:	12,400.00	12,400.00	1,714.29	16,314.08	-3,914.08	131.57 %
	Department: 0476 - JP SECURITY Total:	12,400.00	12,400.00	1,714.29	16,314.08	-3,914.08	131.57 %
Department: 0477 - COURTHOUSE SECURITY							
Expense							
0050-0477-00-60104	WAGES, BAILIFF	52,500.00	52,500.00	1,627.50	39,781.41	12,718.59	75.77 %
0050-0477-00-60134	WAGES, BAILIFF/CONSTABLES	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
0050-0477-00-60300	FICA	4,700.00	4,700.00	111.10	2,438.72	2,261.28	51.89 %
0050-0477-00-60305	GROUP MEDICAL INSURANCE	0.00	0.00	237.75	2,489.10	-2,489.10	0.00 %
0050-0477-00-60310	RETIREMENT	8,200.00	8,200.00	211.58	4,458.85	3,741.15	54.38 %
0050-0477-00-67140	SECURITY EQUIPMENT	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
0050-0477-00-69900	MISCELLANEOUS EXPENSE	500.00	500.00	0.00	0.00	500.00	0.00 %
	Expense Total:	110,900.00	110,900.00	2,187.93	49,168.08	61,731.92	44.34 %
	Department: 0477 - COURTHOUSE SECURITY Total:	110,900.00	110,900.00	2,187.93	49,168.08	61,731.92	44.34 %
	Fund: 0050 - Security Fund Surplus (Deficit):	-26,800.00	-26,800.00	-1,595.08	24,779.87	51,579.87	-92.46 %
Fund: 0055 - Law Library							
Department: 0100 - 0100							
Revenue							
0055-0100-00-44235	LAW LIBRARY FEES	12,500.00	12,500.00	1,120.31	13,042.33	542.33	104.34 %
	Revenue Total:	12,500.00	12,500.00	1,120.31	13,042.33	542.33	104.34 %
	Department: 0100 - 0100 Total:	12,500.00	12,500.00	1,120.31	13,042.33	542.33	104.34 %

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 0650 - 0650							
Expense							
0055-0650-00-62629	LAW BOOKS	10,000.00	10,000.00	332.64	1,995.84	8,004.16	19.96 %
	Expense Total:	10,000.00	10,000.00	332.64	1,995.84	8,004.16	19.96%
	Department: 0650 - 0650 Total:	10,000.00	10,000.00	332.64	1,995.84	8,004.16	19.96%
	Fund: 0055 - Law Library Surplus (Deficit):	2,500.00	2,500.00	787.67	11,046.49	8,546.49	441.86%
Fund: 0060 - Justice Court Tech							
Department: 0100 - 0100							
Revenue							
0060-0100-00-44238	TECHNOLOGY FEES	9,500.00	9,500.00	898.83	7,695.37	-1,804.63	81.00 %
0060-0100-00-46100	INTEREST INCOME	500.00	500.00	60.94	953.63	453.63	190.73 %
	Revenue Total:	10,000.00	10,000.00	959.77	8,649.00	-1,351.00	86.49%
	Department: 0100 - 0100 Total:	10,000.00	10,000.00	959.77	8,649.00	-1,351.00	86.49%
Department: 0615 - 0615							
Expense							
0060-0615-00-61850	TRAINING EXPENSES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
0060-0615-00-66300	SOFTWARE MAINTENANCE	7,500.00	7,500.00	0.00	9,048.00	-1,548.00	120.64 %
0060-0615-00-66320	COMPUTER UPGRADES	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
0060-0615-00-67150	TECHNOLOGY EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
	Expense Total:	11,500.00	11,500.00	0.00	9,048.00	2,452.00	78.68%
	Department: 0615 - 0615 Total:	11,500.00	11,500.00	0.00	9,048.00	2,452.00	78.68%
	Fund: 0060 - Justice Court Tech Surplus (Deficit):	-1,500.00	-1,500.00	959.77	-399.38	1,101.00	26.60%
Fund: 0062 - Co & District Court Tech							
Department: 0100 - 0100							
Revenue							
0062-0100-00-44241	TECHNOLOGY FEES - CO COURT	600.00	600.00	29.28	976.63	376.63	162.77 %
0062-0100-00-44244	TECHNOLOGY FEES - DIST CRT - CIVIL	400.00	400.00	438.48	1,201.02	801.02	300.26 %
0062-0100-00-44247	TECHNOLOGY FEES - DIST CRT - CR	3,000.00	3,000.00	32.12	116.61	-2,883.39	3.89 %
0062-0100-00-46100	INTEREST INCOME	1,000.00	1,000.00	165.85	2,317.81	1,317.81	231.78 %
	Revenue Total:	5,000.00	5,000.00	665.73	4,612.07	-387.93	92.24%
	Department: 0100 - 0100 Total:	5,000.00	5,000.00	665.73	4,612.07	-387.93	92.24%
Department: 0620 - 0620							
Expense							
0062-0620-00-61850	TRAINING EXPENSE	600.00	600.00	0.00	0.00	600.00	0.00 %
0062-0620-00-66320	COMPUTER UPGRADES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
	Expense Total:	5,600.00	5,600.00	0.00	0.00	5,600.00	0.00%
	Department: 0620 - 0620 Total:	5,600.00	5,600.00	0.00	0.00	5,600.00	0.00%
	Fund: 0062 - Co & District Court Tech Surplus (Deficit):	-600.00	-600.00	665.73	4,612.07	5,212.07	-768.68%
Fund: 0065 - Historical Commission							
Department: 0100 - 0100							
Revenue							
0065-0100-00-47169	DUES COLLECTED	0.00	0.00	0.00	60.00	60.00	0.00 %
0065-0100-00-47172	SALE OF HISTORY BOOKS	0.00	0.00	25.00	328.00	328.00	0.00 %
	Revenue Total:	0.00	0.00	25.00	388.00	388.00	0.00%
	Department: 0100 - 0100 Total:	0.00	0.00	25.00	388.00	388.00	0.00%
	Fund: 0065 - Historical Commission Total:	0.00	0.00	25.00	388.00	388.00	0.00%



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**Budget Detail Report**

For Fiscal: FY 2024 Period Ending: 12/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 0070 - Capital Projects</b>							
<b>Department: 0100 - 0100</b>							
<b>Revenue</b>							
<u>0070-0100-00-46100</u>	INTEREST INCOME	0.00	0.00	4.44	64.38	64.38	0.00 %
	Revenue Total:	0.00	0.00	4.44	64.38	64.38	0.00%
	Department: 0100 - 0100 Total:	0.00	0.00	4.44	64.38	64.38	0.00%
	Fund: 0070 - Capital Projects Total:	0.00	0.00	4.44	64.38	64.38	0.00%
<b>Fund: 0075 - Debt Service</b>							
<b>Department: 0100 - 0100</b>							
<b>Revenue</b>							
<u>0075-0100-00-41100</u>	CURRENT AD VALOREM TAXES	603,695.00	603,695.00	0.00	655,349.31	51,654.31	108.56 %
<u>0075-0100-00-41120</u>	DELINQ AD VALOREM TAXES	6,500.00	6,500.00	365.98	7,330.06	830.06	112.77 %
<u>0075-0100-00-41125</u>	PENALTY & INTEREST	7,000.00	7,000.00	187.44	5,149.40	-1,850.60	73.56 %
<u>0075-0100-00-46100</u>	INTEREST INCOME	10,000.00	10,000.00	1,457.85	31,709.98	21,709.98	317.10 %
	Revenue Total:	627,195.00	627,195.00	2,011.27	699,538.75	72,343.75	111.53%
	Department: 0100 - 0100 Total:	627,195.00	627,195.00	2,011.27	699,538.75	72,343.75	111.53%
<b>Department: 0750 - 0750</b>							
<b>Expense</b>							
<u>0075-0750-00-62500</u>	CERT OF OBLIGATION SERIES 2019 I...	78,162.00	78,162.00	0.00	70,878.69	7,283.31	90.68 %
<u>0075-0750-00-80000</u>	CERT OF OBLIGATION SERIES 2019 ...	395,000.00	395,000.00	0.00	395,000.00	0.00	100.00 %
	Expense Total:	473,162.00	473,162.00	0.00	465,878.69	7,283.31	98.46%
	Department: 0750 - 0750 Total:	473,162.00	473,162.00	0.00	465,878.69	7,283.31	98.46%
<b>Department: 0755 - 0755</b>							
<b>Expense</b>							
<u>0075-0755-00-62500</u>	CERT OF OBLIGATION SERIES 2012 I...	10,575.00	10,575.00	1,800.00	9,000.00	1,575.00	85.11 %
<u>0075-0755-00-80000</u>	CERT OF OBLIGATION SERIES 2012 ...	150,000.00	150,000.00	0.00	150,000.00	0.00	100.00 %
<u>0075-0755-00-80001</u>	REGISTRAR FEES SERIES 2012	513.00	513.00	0.00	750.00	-237.00	146.20 %
	Expense Total:	161,088.00	161,088.00	1,800.00	159,750.00	1,338.00	99.17%
	Department: 0755 - 0755 Total:	161,088.00	161,088.00	1,800.00	159,750.00	1,338.00	99.17%
	Fund: 0075 - Debt Service Surplus (Deficit):	-7,055.00	-7,055.00	211.27	73,910.06	80,965.06	-1,047.63%
<b>Fund: 0080 - Hot Check</b>							
<b>Department: 0475 - COUNTY ATTORNEY</b>							
<b>Expense</b>							
<u>0080-0475-00-69900</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	700.81	-700.81	0.00 %
	Expense Total:	0.00	0.00	0.00	700.81	-700.81	0.00%
	Department: 0475 - COUNTY ATTORNEY Total:	0.00	0.00	0.00	700.81	-700.81	0.00%
<b>Department: 0760 - 0760</b>							
<b>Revenue</b>							
<u>0080-0760-00-44250</u>	HOT CHECK COLLECTION FEES	0.00	0.00	0.00	150.00	150.00	0.00 %
	Revenue Total:	0.00	0.00	0.00	150.00	150.00	0.00%
	Department: 0760 - 0760 Total:	0.00	0.00	0.00	150.00	150.00	0.00%
	Fund: 0080 - Hot Check Surplus (Deficit):	0.00	0.00	0.00	-550.81	-550.81	0.00%
<b>Fund: 0085 - Cty Atty State Supplement</b>							
<b>Department: 0100 - 0100</b>							
<b>Revenue</b>							
<u>0085-0100-00-42180</u>	STATE SUPPLEMENT	0.00	0.00	0.00	27,500.00	27,500.00	0.00 %
	Revenue Total:	0.00	0.00	0.00	27,500.00	27,500.00	0.00%
	Department: 0100 - 0100 Total:	0.00	0.00	0.00	27,500.00	27,500.00	0.00%
<b>Department: 0475 - COUNTY ATTORNEY</b>							
<b>Expense</b>							
<u>0085-0475-00-60101</u>	SALARY, STATE SUPPLEMENT	0.00	0.00	1,362.00	14,534.26	-14,534.26	0.00 %
<u>0085-0475-00-60135</u>	CO ATTY SALARY SUPPLEMENTS	0.00	0.00	481.00	7,401.09	-7,401.09	0.00 %
<u>0085-0475-00-60300</u>	FICA	0.00	0.00	140.15	1,669.94	-1,669.94	0.00 %

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>0085-0475-00-60305</u>	GROUP MEDICAL INSURANCE	0.00	0.00	343.04	4,097.70	-4,097.70	0.00 %
<u>0085-0475-00-60310</u>	RETIREMENT	0.00	0.00	239.60	2,854.80	-2,854.80	0.00 %
Expense Total:		0.00	0.00	2,565.79	30,557.79	-30,557.79	0.00%
Department: 0475 - COUNTY ATTORNEY Total:		0.00	0.00	2,565.79	30,557.79	-30,557.79	0.00%
Fund: 0085 - Cty Atty State Supplement Surplus (Deficit):		0.00	0.00	-2,565.79	-3,057.79	-3,057.79	0.00%
Report Surplus (Deficit):		-1,471,021.00	-1,471,021.00	-1,794,192.12	285,822.20	1,756,843.20	-19.43%



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report			For Fiscal: FY 2024 Period Ending: 12/31/2024			
			Group Summary			
Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 0010 - County Attorney Forfeiture						
Department: 0100 - 0100						
Revenue	0.00	0.00	1,506.56	57,104.13	57,104.13	0.00%
Department: 0100 - 0100 Total:	0.00	0.00	1,506.56	57,104.13	57,104.13	0.00%
Department: 0475 - COUNTY ATTORNEY						
Expense	0.00	0.00	1,977.52	6,895.01	-6,895.01	0.00%
Department: 0475 - COUNTY ATTORNEY Total:	0.00	0.00	1,977.52	6,895.01	-6,895.01	0.00%
Fund: 0010 - County Attorney Forfeiture Surplus (Deficit):	0.00	0.00	-470.96	50,209.12	50,209.12	0.00%
Fund: 0011 - County Attorney Seizure						
Department: 0100 - 0100						
Revenue	0.00	0.00	407.12	4,224.71	4,224.71	0.00%
Department: 0100 - 0100 Total:	0.00	0.00	407.12	4,224.71	4,224.71	0.00%
Department: 0475 - COUNTY ATTORNEY						
Expense	0.00	0.00	0.00	13,182.62	-13,182.62	0.00%
Department: 0475 - COUNTY ATTORNEY Total:	0.00	0.00	0.00	13,182.62	-13,182.62	0.00%
Fund: 0011 - County Attorney Seizure Surplus (Deficit):	0.00	0.00	407.12	-8,957.91	-8,957.91	0.00%
Fund: 0012 - General Fund						
Department: 0000 - 0000						
Revenue	3,934,450.00	407,750.00	18,464.07	274,061.01	-133,688.99	67.21%
Department: 0000 - 0000 Total:	3,934,450.00	407,750.00	18,464.07	274,061.01	-133,688.99	67.21%
Department: 0100 - 0100						
Revenue	13,225,200.00	13,575,200.00	230,505.23	14,688,116.29	1,112,916.29	108.20%
Department: 0100 - 0100 Total:	13,225,200.00	13,575,200.00	230,505.23	14,688,116.29	1,112,916.29	108.20%
Department: 0400 - COUNTY JUDGE						
Revenue	26,200.00	26,200.00	93.00	21,342.81	-4,857.19	81.46%
Expense	235,723.00	235,723.00	18,589.89	234,482.31	1,240.69	99.47%
Department: 0400 - COUNTY JUDGE Surplus (Deficit):	-209,523.00	-209,523.00	-18,496.89	-213,139.50	-3,616.50	101.73%
Department: 0401 - COMMISSIONER'S COURT						
Expense	1,529,159.00	1,529,159.00	36,067.69	1,375,029.88	154,129.12	89.92%
Department: 0401 - COMMISSIONER'S COURT Total:	1,529,159.00	1,529,159.00	36,067.69	1,375,029.88	154,129.12	89.92%
Department: 0403 - COUNTY CLERK						
Revenue	206,900.00	206,900.00	28,502.23	182,573.90	-24,326.10	88.24%
Expense	501,198.00	501,198.00	28,300.67	376,319.24	124,878.76	75.08%
Department: 0403 - COUNTY CLERK Surplus (Deficit):	-294,298.00	-294,298.00	201.56	-193,745.34	100,552.66	65.83%
Department: 0410 - ELECTIONS						
Expense	286,387.00	286,387.00	24,595.82	239,673.27	46,713.73	83.69%
Department: 0410 - ELECTIONS Total:	286,387.00	286,387.00	24,595.82	239,673.27	46,713.73	83.69%
Department: 0426 - COUNTY COURT						
Expense	32,000.00	32,000.00	645.90	12,524.52	19,475.48	39.14%
Department: 0426 - COUNTY COURT Total:	32,000.00	32,000.00	645.90	12,524.52	19,475.48	39.14%
Department: 0428 - PUBLIC DEFENDER						
Revenue	10,000.00	19,200.00	984.89	42,847.84	23,647.84	223.17%
Expense	280,155.00	280,155.00	20,049.09	270,675.53	9,479.47	96.62%
Department: 0428 - PUBLIC DEFENDER Surplus (Deficit):	-270,155.00	-260,955.00	-19,064.20	-227,827.69	33,127.31	87.31%
Department: 0433 - 25TH JUDICIAL DISTRICT						
Expense	28,568.00	28,568.00	0.00	24,836.98	3,731.02	86.94%
Department: 0433 - 25TH JUDICIAL DISTRICT Total:	28,568.00	28,568.00	0.00	24,836.98	3,731.02	86.94%
Department: 0434 - 2ND 25TH JUDICIAL DISTRICT						
Expense	28,568.00	28,568.00	268.00	24,349.55	4,218.45	85.23%
Department: 0434 - 2ND 25TH JUDICIAL DISTRICT Total:	28,568.00	28,568.00	268.00	24,349.55	4,218.45	85.23%

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**Budget Detail Report**

For Fiscal: FY 2024 Period Ending: 12/31/2024

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Department: 0435 - DISTRICT COURT</b>						
Revenue	46,400.00	38,900.00	6,911.50	78,377.41	39,477.41	201.48%
Expense	93,350.00	93,350.00	20,196.16	164,451.45	-71,101.45	176.17%
Department: 0435 - DISTRICT COURT Surplus (Deficit):	-46,950.00	-54,450.00	-13,284.66	-86,074.04	-31,624.04	158.08%
<b>Department: 0450 - DISTRICT CLERK</b>						
Revenue	50,000.00	50,000.00	4,843.30	53,205.12	3,205.12	106.41%
Expense	526,039.00	526,039.00	61,805.58	476,494.99	49,544.01	90.58%
Department: 0450 - DISTRICT CLERK Surplus (Deficit):	-476,039.00	-476,039.00	-56,962.28	-423,289.87	52,749.13	88.92%
<b>Department: 0451 - JUSTICE OF THE PEACE #1</b>						
Revenue	115,000.00	115,000.00	5,268.65	83,038.40	-31,961.60	72.21%
Expense	200,747.00	200,747.00	15,863.35	190,091.79	10,655.21	94.69%
Department: 0451 - JUSTICE OF THE PEACE #1 Surplus (Deficit):	-85,747.00	-85,747.00	-10,594.70	-107,053.39	-21,306.39	124.85%
<b>Department: 0452 - JUSTICE OF THE PEACE #2</b>						
Revenue	60,000.00	60,000.00	8,515.99	53,210.02	-6,789.98	88.68%
Expense	194,681.00	194,681.00	15,941.31	189,937.95	4,743.05	97.56%
Department: 0452 - JUSTICE OF THE PEACE #2 Surplus (Deficit):	-134,681.00	-134,681.00	-7,425.32	-136,727.93	-2,046.93	101.52%
<b>Department: 0453 - JUSTICE OF THE PEACE #3</b>						
Revenue	75,000.00	75,000.00	6,214.66	66,395.79	-8,604.21	88.53%
Expense	188,340.00	188,340.00	13,565.30	172,667.98	15,672.02	91.68%
Department: 0453 - JUSTICE OF THE PEACE #3 Surplus (Deficit):	-113,340.00	-113,340.00	-7,350.64	-106,272.19	7,067.81	93.76%
<b>Department: 0454 - JUSTICE OF THE PEACE #4</b>						
Revenue	75,000.00	75,000.00	11,157.86	84,961.32	9,961.32	113.28%
Expense	178,317.00	178,317.00	14,594.76	170,969.98	7,347.02	95.88%
Department: 0454 - JUSTICE OF THE PEACE #4 Surplus (Deficit):	-103,317.00	-103,317.00	-3,436.90	-86,008.66	17,308.34	83.25%
<b>Department: 0475 - COUNTY ATTORNEY</b>						
Revenue	12,000.00	187,000.00	774.37	238,275.72	51,275.72	127.42%
Expense	755,762.00	755,762.00	43,020.19	523,132.07	232,629.93	69.22%
Department: 0475 - COUNTY ATTORNEY Surplus (Deficit):	-743,762.00	-568,762.00	-42,245.82	-284,856.35	283,905.65	50.08%
<b>Department: 0495 - COUNTY AUDITOR</b>						
Expense	417,622.00	417,622.00	24,884.75	300,134.58	117,487.42	71.87%
Department: 0495 - COUNTY AUDITOR Total:	417,622.00	417,622.00	24,884.75	300,134.58	117,487.42	71.87%
<b>Department: 0497 - COUNTY TREASURER</b>						
Expense	97,396.00	97,396.00	8,488.02	95,002.38	2,393.62	97.54%
Department: 0497 - COUNTY TREASURER Total:	97,396.00	97,396.00	8,488.02	95,002.38	2,393.62	97.54%
<b>Department: 0499 - TAX ASSESSOR-COLLECTOR</b>						
Revenue	660,100.00	660,100.00	6,965.49	486,825.36	-173,274.64	73.75%
Expense	390,588.00	390,588.00	29,455.22	354,752.86	35,835.14	90.83%
Department: 0499 - TAX ASSESSOR-COLLECTOR Surplus (Deficit):	269,512.00	269,512.00	-22,489.73	132,072.50	-137,439.50	49.00%
<b>Department: 0510 - COURTHOUSE BLDG</b>						
Expense	677,539.00	677,539.00	31,845.34	739,461.65	-61,922.65	109.14%
Department: 0510 - COURTHOUSE BLDG Total:	677,539.00	677,539.00	31,845.34	739,461.65	-61,922.65	109.14%
<b>Department: 0515 - PARKS &amp; RECREATION</b>						
Revenue	500.00	500.00	0.00	700.00	200.00	140.00%
Expense	2,500.00	2,500.00	133.45	1,600.36	899.64	64.01%
Department: 0515 - PARKS & RECREATION Surplus (Deficit):	-2,000.00	-2,000.00	-133.45	-900.36	1,099.64	45.02%
<b>Department: 0525 - SEPTIC SYSTEM/FLOOD PLAIN</b>						
Revenue	90,000.00	90,000.00	8,260.00	80,600.00	-9,400.00	89.56%
Expense	45,643.00	45,643.00	3,456.02	43,146.27	2,496.73	94.53%
Department: 0525 - SEPTIC SYSTEM/FLOOD PLAIN Surplus (Deficit):	44,357.00	44,357.00	4,803.98	37,453.73	-6,903.27	84.44%
<b>Department: 0530 - EMERGENCY MANAGEMENT</b>						
Expense	3,229,806.00	579,806.00	20,427.16	407,121.30	172,684.70	70.22%
Department: 0530 - EMERGENCY MANAGEMENT Total:	3,229,806.00	579,806.00	20,427.16	407,121.30	172,684.70	70.22%
<b>Department: 0540 - EMS</b>						
Revenue	1,600,000.00	1,650,000.00	226,273.82	2,427,217.04	777,217.04	147.10%



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
Account Typ...		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense		3,227,838.00	3,277,838.00	299,443.52	4,071,207.30	-793,369.30	124.20%
	Department: 0540 - EMS Surplus (Deficit):	-1,627,838.00	-1,627,838.00	-73,169.70	-1,643,990.26	-16,152.26	100.99%
Department: 0551 - CONSTABLE, PRECINCT 1							
Expense		40,893.00	40,893.00	3,396.91	42,657.14	-1,764.14	104.31%
	Department: 0551 - CONSTABLE, PRECINCT 1 Total:	40,893.00	40,893.00	3,396.91	42,657.14	-1,764.14	104.31%
Department: 0552 - CONSTABLE, PRECINCT 2							
Expense		42,393.00	42,393.00	9,292.44	43,869.93	-1,476.93	103.48%
	Department: 0552 - CONSTABLE, PRECINCT 2 Total:	42,393.00	42,393.00	9,292.44	43,869.93	-1,476.93	103.48%
Department: 0553 - CONSTABLE, PRECINCT 3							
Expense		40,893.00	40,893.00	3,107.74	38,085.10	2,807.90	93.13%
	Department: 0553 - CONSTABLE, PRECINCT 3 Total:	40,893.00	40,893.00	3,107.74	38,085.10	2,807.90	93.13%
Department: 0554 - CONSTABLE, PRECINCT 4							
Expense		39,943.00	39,943.00	2,865.34	38,153.96	1,789.04	95.52%
	Department: 0554 - CONSTABLE, PRECINCT 4 Total:	39,943.00	39,943.00	2,865.34	38,153.96	1,789.04	95.52%
Department: 0555 - RURAL ADDRESSING							
Revenue		4,000.00	4,000.00	230.00	3,778.00	-222.00	94.45%
Expense		164,155.00	164,155.00	11,133.31	151,335.23	12,819.77	92.19%
	Department: 0555 - RURAL ADDRESSING Surplus (Deficit):	-160,155.00	-160,155.00	-10,903.31	-147,557.23	12,597.77	92.13%
Department: 0560 - COUNTY SHERIFF							
Revenue		141,200.00	491,200.00	5,271.99	696,836.37	205,636.37	141.86%
Expense		4,194,744.00	4,194,744.00	353,859.77	4,325,398.26	-130,654.26	103.11%
	Department: 0560 - COUNTY SHERIFF Surplus (Deficit):	-4,053,544.00	-3,703,544.00	-348,587.78	-3,628,561.89	74,982.11	97.98%
Department: 0565 - COUNTY JAIL							
Revenue		500.00	500.00	841.50	6,662.10	6,162.10	1,332.42%
Expense		2,262,637.00	2,262,637.00	193,150.56	2,316,894.15	-54,257.15	102.40%
	Department: 0565 - COUNTY JAIL Surplus (Deficit):	-2,262,137.00	-2,262,137.00	-192,309.06	-2,310,232.05	-48,095.05	102.13%
Department: 0570 - SUPERVISION & CORRECTIONS							
Expense		275,081.00	275,081.00	14,050.74	194,432.76	80,648.24	70.68%
	Department: 0570 - SUPERVISION & CORRECTIONS Total:	275,081.00	275,081.00	14,050.74	194,432.76	80,648.24	70.68%
Department: 0575 - MENTAL HEALTH							
Expense		19,180.00	19,180.00	425.00	15,030.00	4,150.00	78.36%
	Department: 0575 - MENTAL HEALTH Total:	19,180.00	19,180.00	425.00	15,030.00	4,150.00	78.36%
Department: 0580 - VETERAN SERVICE OFFICER							
Expense		31,629.00	31,629.00	1,070.41	23,746.49	7,882.51	75.08%
	Department: 0580 - VETERAN SERVICE OFFICER Total:	31,629.00	31,629.00	1,070.41	23,746.49	7,882.51	75.08%
Department: 0585 - INFORMATION TECHNOLOGY							
Expense		400,095.00	400,095.00	21,622.18	339,205.93	60,889.07	84.78%
	Department: 0585 - INFORMATION TECHNOLOGY Total:	400,095.00	400,095.00	21,622.18	339,205.93	60,889.07	84.78%
Department: 0640 - CONTRACT SERVICES							
Expense		174,380.00	174,380.00	53,872.00	301,951.00	-127,571.00	173.16%
	Department: 0640 - CONTRACT SERVICES Total:	174,380.00	174,380.00	53,872.00	301,951.00	-127,571.00	173.16%
Department: 0645 - INDIGENT HEALTHCARE							
Expense		373,631.00	373,631.00	19,420.77	92,501.50	281,129.50	24.76%
	Department: 0645 - INDIGENT HEALTHCARE Total:	373,631.00	373,631.00	19,420.77	92,501.50	281,129.50	24.76%
Department: 0665 - AGRI EXTENSION SERVICE							
Expense		133,679.00	133,679.00	9,377.33	117,180.57	16,498.43	87.66%
	Department: 0665 - AGRI EXTENSION SERVICE Total:	133,679.00	133,679.00	9,377.33	117,180.57	16,498.43	87.66%
Department: 0680 - DEPARTMENT OF PUBLIC SAFETY							
Expense		61,256.00	61,256.00	4,681.70	58,860.47	2,395.53	96.09%
	Department: 0680 - DEPARTMENT OF PUBLIC SAFETY Total:	61,256.00	61,256.00	4,681.70	58,860.47	2,395.53	96.09%
Department: 0695 - MISCELLANEOUS							
Expense		376,500.00	376,500.00	12,385.30	214,639.99	161,860.01	57.01%

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**Budget Detail Report**

For Fiscal: FY 2024 Period Ending: 12/31/2024

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 069S - MISCELLANEOUS Total:	376,500.00	376,500.00	12,385.30	214,639.99	161,860.01	57.01%
Fund: 0012 - General Fund Surplus (Deficit):	-1,446,565.00	-1,446,565.00	-875,270.14	797,017.83	2,243,582.83	-55.10%
Fund: 0013 - Records Preservation						
Department: 0100 - 0100						
Revenue	154,300.00	154,300.00	20,778.38	165,207.70	10,907.70	107.07%
Department: 0100 - 0100 Total:	154,300.00	154,300.00	20,778.38	165,207.70	10,907.70	107.07%
Department: 0613 - RECORDS RETENTION						
Expense	143,000.00	143,000.00	1,295.07	21,560.42	121,439.58	15.08%
Department: 0613 - RECORDS RETENTION Total:	143,000.00	143,000.00	1,295.07	21,560.42	121,439.58	15.08%
Fund: 0013 - Records Preservation Surplus (Deficit):	11,300.00	11,300.00	19,483.31	143,647.28	132,347.28	1,271.21%
Fund: 0014 - Airport						
Department: 0100 - 0100						
Revenue	141,000.00	141,000.00	12,444.71	268,200.83	127,200.83	190.21%
Department: 0100 - 0100 Total:	141,000.00	141,000.00	12,444.71	268,200.83	127,200.83	190.21%
Department: 0520 - 0520						
Expense	139,000.00	139,000.00	511.95	172,108.83	-33,108.83	123.82%
Department: 0520 - 0520 Total:	139,000.00	139,000.00	511.95	172,108.83	-33,108.83	123.82%
Fund: 0014 - Airport Surplus (Deficit):	2,000.00	2,000.00	11,932.76	96,092.00	94,092.00	4,804.60%
Fund: 0015 - Sheriff's Forfeiture						
Department: 0100 - 0100						
Revenue	0.00	0.00	125.83	2,066.18	2,066.18	0.00%
Department: 0100 - 0100 Total:	0.00	0.00	125.83	2,066.18	2,066.18	0.00%
Department: 0350 - 0350						
Expense	0.00	0.00	118.14	10,518.37	-10,518.37	0.00%
Department: 0350 - 0350 Total:	0.00	0.00	118.14	10,518.37	-10,518.37	0.00%
Fund: 0015 - Sheriff's Forfeiture Surplus (Deficit):	0.00	0.00	7.69	-8,452.19	-8,452.19	0.00%
Fund: 0016 - America Rescue Plan						
Department: 0000 - 0000						
Expense	0.00	0.00	691,694.05	2,503,235.73	-2,503,235.73	0.00%
Department: 0000 - 0000 Total:	0.00	0.00	691,694.05	2,503,235.73	-2,503,235.73	0.00%
Department: 0100 - 0100						
Revenue	0.00	0.00	10,722.22	196,213.43	196,213.43	0.00%
Department: 0100 - 0100 Total:	0.00	0.00	10,722.22	196,213.43	196,213.43	0.00%
Fund: 0016 - America Rescue Plan Surplus (Deficit):	0.00	0.00	-680,971.83	-2,307,022.30	-2,307,022.30	0.00%
Fund: 0017 - Colorado County Fairgrounds						
Department: 0170 - Fairground						
Revenue	0.00	0.00	5,016.39	51,806.90	51,806.90	0.00%
Expense	0.00	0.00	2,724.05	62,746.53	-62,746.53	0.00%
Department: 0170 - Fairground Surplus (Deficit):	0.00	0.00	2,292.34	-10,939.63	-10,939.63	0.00%
Fund: 0017 - Colorado County Fairgrounds Surplus (Deficit):	0.00	0.00	2,292.34	-10,939.63	-10,939.63	0.00%
Fund: 0018 - Colorado County Community Development Fund						
Department: 0000 - 0000						
Revenue	0.00	3,000,000.00	29.81	357,142.33	-2,642,857.67	11.90%
Expense	0.00	3,000,000.00	72,000.00	248,999.99	2,751,000.01	8.30%
Department: 0000 - 0000 Surplus (Deficit):	0.00	0.00	-71,970.19	108,142.34	108,142.34	0.00%
Fund: 0018 - Colorado County Community Development Fund Surpl...	0.00	0.00	-71,970.19	108,142.34	108,142.34	0.00%
Fund: 0021 - Road & Bridge Pct 1						
Department: 0100 - 0100						
Revenue	1,305,426.00	1,305,426.00	14,424.70	1,393,203.65	87,777.65	106.72%
Department: 0100 - 0100 Total:	1,305,426.00	1,305,426.00	14,424.70	1,393,203.65	87,777.65	106.72%
Department: 0621 - PCT #1						
Expense	1,228,094.00	1,228,094.00	61,125.29	997,546.51	230,547.49	81.23%



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
Account Typ...		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
	Department: 0621 - PCT #1 Total:	1,228,094.00	1,228,094.00	61,125.29	997,546.51	230,547.49	81.23%
	Fund: 0021 - Road & Bridge Pct 1 Surplus (Deficit):	77,332.00	77,332.00	-46,700.59	395,657.14	318,325.14	511.63%
Fund: 0022 - Road & Bridge Pct 2							
Department: 0100 - 0100							
Revenue		1,299,170.00	1,299,170.00	12,807.73	1,394,707.23	95,537.23	107.35%
	Department: 0100 - 0100 Total:	1,299,170.00	1,299,170.00	12,807.73	1,394,707.23	95,537.23	107.35%
Department: 0622 - PCT #2							
Expense		1,398,481.00	1,398,481.00	55,308.13	1,174,667.16	223,813.84	84.00%
	Department: 0622 - PCT #2 Total:	1,398,481.00	1,398,481.00	55,308.13	1,174,667.16	223,813.84	84.00%
	Fund: 0022 - Road & Bridge Pct 2 Surplus (Deficit):	-99,311.00	-99,311.00	-42,500.40	220,040.07	319,351.07	-221.57%
Fund: 0023 - Road & Bridge Pct 3							
Department: 0100 - 0100							
Revenue		1,491,230.00	1,491,230.00	16,933.05	1,609,159.27	117,929.27	107.91%
	Department: 0100 - 0100 Total:	1,491,230.00	1,491,230.00	16,933.05	1,609,159.27	117,929.27	107.91%
Department: 0623 - PCT #3							
Expense		1,420,053.00	1,420,053.00	75,502.39	1,274,978.14	145,074.86	89.78%
	Department: 0623 - PCT #3 Total:	1,420,053.00	1,420,053.00	75,502.39	1,274,978.14	145,074.86	89.78%
	Fund: 0023 - Road & Bridge Pct 3 Surplus (Deficit):	71,177.00	71,177.00	-58,569.34	334,181.13	263,004.13	469.51%
Fund: 0024 - Road & Bridge Pct 4							
Department: 0100 - 0100							
Revenue		1,075,499.00	1,075,499.00	12,196.52	1,150,792.99	75,293.99	107.00%
	Department: 0100 - 0100 Total:	1,075,499.00	1,075,499.00	12,196.52	1,150,792.99	75,293.99	107.00%
Department: 0624 - PCT #4							
Expense		1,128,998.00	1,128,998.00	62,768.07	774,381.42	354,616.58	68.59%
	Department: 0624 - PCT #4 Total:	1,128,998.00	1,128,998.00	62,768.07	774,381.42	354,616.58	68.59%
	Fund: 0024 - Road & Bridge Pct 4 Surplus (Deficit):	-53,499.00	-53,499.00	-50,571.55	376,411.57	429,910.57	-703.59%
Fund: 0031 - Election Services Contract							
Department: 0100 - 0100							
Revenue		0.00	0.00	23.65	26,038.58	26,038.58	0.00%
	Department: 0100 - 0100 Total:	0.00	0.00	23.65	26,038.58	26,038.58	0.00%
Department: 0610 - 0610							
Expense		0.00	0.00	0.00	48,222.80	-48,222.80	0.00%
	Department: 0610 - 0610 Total:	0.00	0.00	0.00	48,222.80	-48,222.80	0.00%
	Fund: 0031 - Election Services Contract Surplus (Deficit):	0.00	0.00	23.65	-22,184.22	-22,184.22	0.00%
Fund: 0032 - HAVA Cares Act							
Department: 0100 - 0100							
Revenue		0.00	0.00	16.76	243.06	243.06	0.00%
	Department: 0100 - 0100 Total:	0.00	0.00	16.76	243.06	243.06	0.00%
	Fund: 0032 - HAVA Cares Act Total:	0.00	0.00	16.76	243.06	243.06	0.00%
Fund: 0045 - LEOSE Account							
Department: 0100 - 0100							
Revenue		0.00	0.00	180.24	11,704.25	11,704.25	0.00%
	Department: 0100 - 0100 Total:	0.00	0.00	180.24	11,704.25	11,704.25	0.00%
Department: 0554 - CONSTABLE, PRECINCT 4							
Expense		0.00	0.00	0.00	760.61	-760.61	0.00%
	Department: 0554 - CONSTABLE, PRECINCT 4 Total:	0.00	0.00	0.00	760.61	-760.61	0.00%
	Fund: 0045 - LEOSE Account Surplus (Deficit):	0.00	0.00	180.24	10,943.64	10,943.64	0.00%
Fund: 0050 - Security Fund							
Department: 0100 - 0100							
Revenue		96,500.00	96,500.00	2,303.14	90,262.03	-6,237.97	93.54%
	Department: 0100 - 0100 Total:	96,500.00	96,500.00	2,303.14	90,262.03	-6,237.97	93.54%

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024				
Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 0476 - JP SECURITY						
Expense	12,400.00	12,400.00	1,714.29	16,314.08	-3,914.08	131.57%
Department: 0476 - JP SECURITY Total:	12,400.00	12,400.00	1,714.29	16,314.08	-3,914.08	131.57%
Department: 0477 - COURTHOUSE SECURITY						
Expense	110,900.00	110,900.00	2,187.93	49,168.08	61,731.92	44.34%
Department: 0477 - COURTHOUSE SECURITY Total:	110,900.00	110,900.00	2,187.93	49,168.08	61,731.92	44.34%
Fund: 0050 - Security Fund Surplus (Deficit):	-26,800.00	-26,800.00	-1,599.08	24,779.87	51,579.87	-92.46%
Fund: 0055 - Law Library						
Department: 0100 - 0100						
Revenue	12,500.00	12,500.00	1,120.31	13,042.33	542.33	104.34%
Department: 0100 - 0100 Total:	12,500.00	12,500.00	1,120.31	13,042.33	542.33	104.34%
Department: 0650 - 0650						
Expense	10,000.00	10,000.00	332.64	1,995.84	8,004.16	19.96%
Department: 0650 - 0650 Total:	10,000.00	10,000.00	332.64	1,995.84	8,004.16	19.96%
Fund: 0055 - Law Library Surplus (Deficit):	2,500.00	2,500.00	787.67	11,046.49	8,546.49	441.86%
Fund: 0060 - Justice Court Tech						
Department: 0100 - 0100						
Revenue	10,000.00	10,000.00	959.77	8,649.00	-1,351.00	86.49%
Department: 0100 - 0100 Total:	10,000.00	10,000.00	959.77	8,649.00	-1,351.00	86.49%
Department: 0615 - 0615						
Expense	11,500.00	11,500.00	0.00	9,048.00	2,452.00	78.68%
Department: 0615 - 0615 Total:	11,500.00	11,500.00	0.00	9,048.00	2,452.00	78.68%
Fund: 0060 - Justice Court Tech Surplus (Deficit):	-1,500.00	-1,500.00	959.77	-399.00	1,101.00	26.60%
Fund: 0062 - Co & District Court Tech						
Department: 0100 - 0100						
Revenue	5,000.00	5,000.00	665.73	4,612.07	-387.93	92.24%
Department: 0100 - 0100 Total:	5,000.00	5,000.00	665.73	4,612.07	-387.93	92.24%
Department: 0620 - 0620						
Expense	5,600.00	5,600.00	0.00	0.00	5,600.00	0.00%
Department: 0620 - 0620 Total:	5,600.00	5,600.00	0.00	0.00	5,600.00	0.00%
Fund: 0062 - Co & District Court Tech Surplus (Deficit):	-600.00	-600.00	665.73	4,612.07	5,212.07	-768.68%
Fund: 0065 - Historical Commission						
Department: 0100 - 0100						
Revenue	0.00	0.00	25.00	388.00	388.00	0.00%
Department: 0100 - 0100 Total:	0.00	0.00	25.00	388.00	388.00	0.00%
Fund: 0065 - Historical Commission Total:	0.00	0.00	25.00	388.00	388.00	0.00%
Fund: 0070 - Capital Projects						
Department: 0100 - 0100						
Revenue	0.00	0.00	4.44	64.38	64.38	0.00%
Department: 0100 - 0100 Total:	0.00	0.00	4.44	64.38	64.38	0.00%
Fund: 0070 - Capital Projects Total:	0.00	0.00	4.44	64.38	64.38	0.00%
Fund: 0075 - Debt Service						
Department: 0100 - 0100						
Revenue	627,195.00	627,195.00	2,011.27	699,538.75	72,343.75	111.53%
Department: 0100 - 0100 Total:	627,195.00	627,195.00	2,011.27	699,538.75	72,343.75	111.53%
Department: 0750 - 0750						
Expense	473,162.00	473,162.00	0.00	465,878.69	7,283.31	98.46%
Department: 0750 - 0750 Total:	473,162.00	473,162.00	0.00	465,878.69	7,283.31	98.46%
Department: 0755 - 0755						
Expense	161,088.00	161,088.00	1,800.00	159,750.00	1,338.00	99.17%
Department: 0755 - 0755 Total:	161,088.00	161,088.00	1,800.00	159,750.00	1,338.00	99.17%
Fund: 0075 - Debt Service Surplus (Deficit):	-7,055.00	-7,055.00	211.27	73,910.06	80,965.06	-1,047.63%

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report		For Fiscal: FY 2024 Period Ending: 12/31/2024					
Account Typ...		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 0080 - Hot Check							
Department: 0475 - COUNTY ATTORNEY							
Expense		0.00	0.00	0.00	700.81	-700.81	0.00%
Department: 0475 - COUNTY ATTORNEY Total:		0.00	0.00	0.00	700.81	-700.81	0.00%
Department: 0760 - 0760							
Revenue		0.00	0.00	0.00	150.00	150.00	0.00%
Department: 0760 - 0760 Total:		0.00	0.00	0.00	150.00	150.00	0.00%
Fund: 0080 - Hot Check Surplus (Deficit):		0.00	0.00	0.00	-550.81	-550.81	0.00%
Fund: 0085 - Cty Atty State Supplement							
Department: 0100 - 0100							
Revenue		0.00	0.00	0.00	27,500.00	27,500.00	0.00%
Department: 0100 - 0100 Total:		0.00	0.00	0.00	27,500.00	27,500.00	0.00%
Department: 0475 - COUNTY ATTORNEY							
Expense		0.00	0.00	2,565.79	30,557.79	-30,557.79	0.00%
Department: 0475 - COUNTY ATTORNEY Total:		0.00	0.00	2,565.79	30,557.79	-30,557.79	0.00%
Fund: 0085 - Cty Atty State Supplement Surplus (Deficit):		0.00	0.00	-2,565.79	-3,057.79	-3,057.79	0.00%
Report Surplus (Deficit):		-1,471,021.00	-1,471,021.00	-1,794,192.12	285,822.20	1,756,843.20	-19.43%

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Budget Detail Report For Fiscal: FY 2024 Period Ending: 12/31/2024

					Fund Summary
Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
0010 - County Attorney Forfeiture	0.00	0.00	-470.96	50,209.12	50,209.12
0011 - County Attorney Seizure	0.00	0.00	407.12	-8,957.91	-8,957.91
0012 - General Fund	-1,446,565.00	-1,446,565.00	-875,270.14	797,017.83	2,243,582.83
0013 - Records Preservation	11,300.00	11,300.00	19,483.31	143,647.28	132,347.28
0014 - Airport	2,000.00	2,000.00	11,932.76	96,092.00	94,092.00
0015 - Sheriff's Forfeiture	0.00	0.00	7.69	-8,452.19	-8,452.19
0016 - America Rescue Plan	0.00	0.00	-680,971.83	-2,307,022.30	-2,307,022.30
0017 - Colorado County Fairground	0.00	0.00	2,292.34	-10,939.63	-10,939.63
0018 - Colorado County Communi	0.00	0.00	-71,970.19	108,142.34	108,142.34
0021 - Road & Bridge Pct 1	77,332.00	77,332.00	-46,700.59	395,657.14	318,325.14
0022 - Road & Bridge Pct 2	-99,311.00	-99,311.00	-42,500.40	220,040.07	319,351.07
0023 - Road & Bridge Pct 3	71,177.00	71,177.00	-58,569.34	334,181.13	263,004.13
0024 - Road & Bridge Pct 4	-53,499.00	-53,499.00	-50,571.55	376,411.57	429,910.57
0031 - Election Services Contract	0.00	0.00	23.65	-22,184.22	-22,184.22
0032 - HAVA Cares Act	0.00	0.00	16.76	243.06	243.06
0045 - LEOSE Account	0.00	0.00	180.24	10,943.64	10,943.64
0050 - Security Fund	-26,800.00	-26,800.00	-1,599.08	24,779.87	51,579.87
0055 - Law Library	2,500.00	2,500.00	787.67	11,046.49	8,546.49
0060 - Justice Court Tech	-1,500.00	-1,500.00	959.77	-399.00	1,101.00
0062 - Co & District Court Tech	-600.00	-600.00	665.73	4,612.07	5,212.07
0065 - Historical Commission	0.00	0.00	25.00	388.00	388.00
0070 - Capital Projects	0.00	0.00	4.44	64.38	64.38
0075 - Debt Service	-7,055.00	-7,055.00	211.27	73,910.06	80,965.06
0080 - Hot Check	0.00	0.00	0.00	-550.81	-550.81
0085 - Cty Atty State Supplement	0.00	0.00	-2,565.79	-3,057.79	-3,057.79
Report Surplus (Deficit):	-1,471,021.00	-1,471,021.00	-1,794,192.12	285,822.20	1,756,843.20



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

# Section 3

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
January 27, 2025

Colorado County, Texas  
Statement of Indebtedness  
Certificates of Obligation  
as of December 31, 2024

Series 2012  
Courthouse Restoration  
Issue Date: June 19, 2012

Maturity Date	Coupon Rate	Principal	Interest	Annual Debt Service Requirement	Principal Balance
				\$ -	\$ 150,000
8/15/2025	2.40%	\$ 150,000	\$ 1,800	\$ 151,800	\$ -

Years 2026 through 2031 included in Series 2019 Refunding Bonds

Series 2019 - Refunding Bonds  
Courthouse Renovations & Annex Construction  
Issue Date: December 30, 2019

Maturity Date	Coupon Rate	Principal	Interest	Annual Debt Service Requirement	Principal Balance
					\$ 2,725,000
8/15/2025	2.23%	\$ 405,000	\$ 60,767.50	\$ 465,767.50	\$ 2,320,000
8/15/2026	2.23%	\$ 585,000	\$ 51,736.00	\$ 636,736.00	\$ 1,735,000
8/15/2027	2.23%	\$ 595,000	\$ 38,690.50	\$ 633,690.50	\$ 1,140,000
8/15/2028	2.23%	\$ 600,000	\$ 25,422.00	\$ 625,422.00	\$ 540,000
8/15/2029	2.23%	\$ 180,000	\$ 12,042.00	\$ 192,042.00	\$ 360,000
8/15/2030	2.23%	\$ 180,000	\$ 8,028.00	\$ 188,028.00	\$ 180,000
8/15/2031	2.23%	\$ 180,000	\$ 4,014.00	\$ 184,014.00	\$ -

2024 Payments through November 30, 2024

	Principal	Interest
Series 2012	\$ 150,000.00	\$ 9,000.00
Series 2019	\$ 395,000.00	\$ 70,878.69

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

# Section 4

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025



Colorado County, TX

Pending Expense Approval Report

By Fund

APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032

Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Fund: 0012 - General Fund					
Department: 0400 - COUNTY JUDGE					
Prestige Office Products, LLC	132633	SUPPLIES/EQUIPMENT UNDE	0012-0400-00-62640	County Judge office supplies	91.03
GreatAmerica Financial Svcs	38336576	COPIER USAGE EXPENSE	0012-0400-00-62400	Cty Judge Toshiba eStudio 251	150.00
AT&T Mobility	826401607X01192025	COMMUNICATIONS EXPENSE	0012-0400-00-61000	Cellular service County Judge	40.17
Department 0400 - COUNTY JUDGE Total:					281.20
Department: 0403 - COUNTY CLERK					
Amazon Capital Services	1QJ7-RVJR-7NXF	SUPPLIES/EQUIPMENT UNDE	0012-0403-00-62640	County Clerk office supplies	84.61
Amazon Capital Services	1P7C-L6K6-NVK7	SUPPLIES/EQUIPMENT UNDE	0012-0403-00-62640	County Clerk Storage Disks	11.95
Tyler Technologies, Inc	025-493492	SOFTWARE/LICENSE SERVICES	0012-0403-00-64000	Configure Records Manageme	2,250.00
Department 0403 - COUNTY CLERK Total:					2,346.56
Department: 0410 - ELECTIONS					
Rebecka LaCourse	1.14.25	CONFERENCES/SEMINARS/DU	0012-0410-00-61700	Meals Conference Reimb. 1.5.	190.00
Rebecka LaCourse	1.14.25	CONFERENCES/SEMINARS/DU	0012-0410-00-61700	Mileage South Padre 1.5.25-1.	479.22
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0410-00-61100	Elections	404.33
Department 0410 - ELECTIONS Total:					1,073.55
Department: 0433 - 25TH JUDICIAL DISTRICT					
Guadalupe County	FY2025 Q1	CRT REPORTER SAL&BENEFITS	0012-0433-00-60600	25th Judicial District Court Re	3,053.25
Guadalupe County	FY2025 Q1	CRT COORDINATOR SAL&BEN	0012-0433-00-60900	25th Judicial District Court Co	2,354.25
Department 0433 - 25TH JUDICIAL DISTRICT Total:					5,407.50
Department: 0434 - 2ND 25TH JUDICIAL DISTRICT					
Guadalupe County	FY2025 Q1	CRT COORD SALARY&BENEFIT	0012-0434-00-60110	2nd 25th Judicial District Cour	2,205.50
Guadalupe County	FY2025 Q1	CRT REPORTER SAL&BENEFITS	0012-0434-00-60600	2nd 25 Judicial District Court	3,082.25
Department 0434 - 2ND 25TH JUDICIAL DISTRICT Total:					5,287.75
Department: 0435 - DISTRICT COURT					
Hughes & Leissner, PLLC	1.13.25	COURT APPOINTED ATTORNE	0012-0435-00-69032	Mediation CR-26-630	750.00
BCC Languages LLC	250012	INTERPRETOR FEES	0012-0435-00-44118	District Court Interpreter	895.54
Rapid Financial Solutions	1.23.25	JUROR EXPENSE	0012-0435-00-62662	1.23.25 Grand Juror payments	696.00
BCC Languages LLC	250029	INTERPRETORS	0012-0435-00-66530	District Court Interpreter (25t	240.00
Department 0435 - DISTRICT COURT Total:					2,581.54
Department: 0450 - DISTRICT CLERK					
Prestige Office Products, LLC	132654	SUPPLIES/EQUIPMENT UNDE	0012-0450-00-62640	District Clerk copy paper	186.16
Tyler Technologies, Inc	020-158210	SOFTWARE/LICENSE SERVICES	0012-0450-00-64000	Enterprise Justice Prof Serv M	21,875.00
Amazon Capital Services	11F4-N7KV-9GFJ	SUPPLIES/EQUIPMENT UNDE	0012-0450-00-62640	District Clerk Rolling file cart	29.99
Department 0450 - DISTRICT CLERK Total:					22,091.15
Department: 0451 - JUSTICE OF THE PEACE #1					
Prestige Office Products, LLC	132634	SUPPLIES/EQUIPMENT UNDE	0012-0451-00-62640	JP1 Batteries	48.64
Prestige Office Products, LLC	132656	SUPPLIES/EQUIPMENT UNDE	0012-0451-00-62640	JP1 Commercial Calculator	120.30
Prestige Office Products, LLC	132686	SUPPLIES/EQUIPMENT UNDE	0012-0451-00-62640	JP1 Reply Forms	168.40
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0451-00-61100	JP1	404.33
Department 0451 - JUSTICE OF THE PEACE #1 Total:					741.67
Department: 0452 - JUSTICE OF THE PEACE #2					
Kathleen Kloesel	1.13.25	TRAVEL EXPENSES	0012-0452-00-62000	JP2 mileage Reimbursement	21.98
Stan Warfield	1.17.25	CONFERENCES/SEMINARS/DU	0012-0452-00-61700	JP4 Conference Hotel	180.00
Stan Warfield	1.17.25	CONFERENCES/SEMINARS/DU	0012-0452-00-61700	JP4 Conference Registration	150.00
Stan Warfield	1.17.25	TRAVEL EXPENSES	0012-0452-00-62000	JP4 Travel Reimbursement Mil	231.00
Stan Warfield	1.17.25	TRAVEL EXPENSES	0012-0452-00-62000	JP4 Travel Reimbursement Me	30.00
Prestige Office Products, LLC	132686	SUPPLIES/EQUIPMENT UNDE	0012-0452-00-62640	JP2 Reply Forms	168.40
Boe Reeves	1.22.25	TRAVEL EXPENSES	0012-0452-00-62000	JP2 JP Seminar Corpus Christi	109.90
Boe Reeves	1.22.25	TRAVEL EXPENSES	0012-0452-00-62000	JP2 mileage for Magistration	49.00
Boe Reeves	1.22.25	TRAVEL EXPENSES	0012-0452-00-62000	JP2 JP Seminar Corpus Christi	37.89



# MINUTES OF THE COLORADO COUNTY

## COMMISSIONER'S COURT REGULAR MEETING

### January 27, 2025

Pending Expense Approval Report		Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032			
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0452-00-61100	JP2	404.33
Department 0452 - JUSTICE OF THE PEACE #2 Total:					1,382.50
Department: 0453 - JUSTICE OF THE PEACE #3					
Prestige Office Products, LLC	132686	SUPPLIES/EQUIPMENT UNDE	0012-0453-00-62640	JP3 Reply Forms	168.40
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0453-00-61100	JP3	404.33
Department 0453 - JUSTICE OF THE PEACE #3 Total:					572.73
Department: 0454 - JUSTICE OF THE PEACE #4					
Bold Plumbing, LLC	010925-A-FE	REPAIRS TO BLDGS - JP4	0012-0454-00-63210	JP4 Plumbing Repair	631.85
Prestige Office Products, LLC	132670	SUPPLIES/EQUIPMENT UNDE	0012-0454-00-62640	JP4 Stamps	77.69
Prestige Office Products, LLC	132686	SUPPLIES/EQUIPMENT UNDE	0012-0454-00-62640	JP4 Reply Forms	168.40
Charter Communications	184891501011425	COMMUNICATIONS EXPENSE	0012-0454-00-61000	JP4 Phone Internet	170.44
Macquarie Equipment Capital	276584	SUPPLIES/EQUIPMENT UNDE	0012-0454-00-62640	JP4 Copier Lease 1.13.25-2.12	99.00
Department 0454 - JUSTICE OF THE PEACE #4 Total:					1,147.38
Department: 0475 - COUNTY ATTORNEY					
Banner Press Newspaper, Inc.	2025 Renewal 12 months	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	County Attny Subscription	38.50
Macquarie Equipment Capital	233985-135-250212	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Attorney (2)	907.70
AT&T Mobility	826401607X01192025	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cellular service County Attny	302.81
Department 0475 - COUNTY ATTORNEY Total:					1,249.01
Department: 0495 - COUNTY AUDITOR					
Prestige Office Products, LLC	132669	SUPPLIES/EQUIPMENT UNDE	0012-0495-00-62640	Auditor Office Supplies	139.62
Michelle Lowrance	1.24.25	CONFERENCES/SEMINARS/DU	0012-0495-00-61700	Auditor Reimbursement for A	145.00
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0495-00-61100	Auditor	404.33
Department 0495 - COUNTY AUDITOR Total:					688.95
Department: 0497 - COUNTY TREASURER					
TAC Education Dept.	94939	CONFERENCES/SEMINARS/DU	0012-0497-00-61700	53rd Annual County Treasurer	200.00
TAC Education Dept.	94939	CONFERENCES/SEMINARS/DU	0012-0497-00-61700	Treasurer Association Dues 20	175.00
GreatAmerica Financial Svcs	38305479	SUPPLIES/EQUIPMENT UNDE	0012-0497-00-62640	Cty Treasurer Kyocera TASKalf	142.00
Department 0497 - COUNTY TREASURER Total:					517.00
Department: 0499 - TAX ASSESSOR-COLLECTOR					
Prestige Office Products, LLC	132648	SUPPLIES/EQUIPMENT UNDE	0012-0499-00-62640	TAC Custom Stamps	119.26
Amazon Capital Services	14QH-XJ17-HD94	SUPPLIES/EQUIPMENT UNDE	0012-0499-00-62640	TAC Desk Calendars	43.20
Texas Association of Counties	263878	CONFERENCES/SEMINARS/DU	0012-0499-00-61700	TACA Membership Melinda Za	150.00
Angelica Morales	1.14.25	CONFERENCES/SEMINARS/DU	0012-0499-00-61700	TAC Travel Reimbursement	39.48
Prestige Office Products, LLC	132683	SUPPLIES/EQUIPMENT UNDE	0012-0499-00-62640	TAC Copy paper	93.08
Amazon Capital Services	171G-RL11-3Q3W	SUPPLIES/EQUIPMENT UNDE	0012-0499-00-62640	TAC Office Supplies	46.01
Amazon Capital Services	1WNH-KKLH-49NP	SUPPLIES/EQUIPMENT UNDE	0012-0499-00-62640	TAC Office Supplies	7.91
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0499-00-61100	TAC	404.33
Department 0499 - TAX ASSESSOR-COLLECTOR Total:					903.27
Department: 0510 - COURTHOUSE BLDG					
A-Line Auto Parts	10944900	REPAIRS OF EQUIP/VEHICLES	0012-0510-00-63300	Maintenance 2015 Chevy Silv	61.83
Colorado County Tax Assessor	LP# 1097958	REPAIRS OF EQUIP/VEHICLES	0012-0510-00-63300	Maint. Vehicle Registration	7.50
Rosenbaum Electric, LLC	0113cccour	REPAIRS TO BLDGS - CH/Anne	0012-0510-00-63210	Courthouse Flood Lights	710.00
Gulf Coast Paper Co., Inc.	2611727	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Paper products	159.33
Gulf Coast Paper Co., Inc.	2611727	CLEANING SUPPLIES	0012-0510-00-63200	Cleaning products	235.86
Gulf Coast Paper Co., Inc.	2613251	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Paper products	138.42
A L & M Building Supply	584421	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Maintenance Battery	5.99
A L & M Building Supply	584437	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Maintenance Light Bulbs	45.99
Department 0510 - COURTHOUSE BLDG Total:					1,364.92
Department: 0525 - SEPTIC SYSTEM/FLOOD PLAIN					
Prestige Office Products, LLC	132663	SUPPLIES/EQUIPMENT UNDE	0012-0525-00-62640	OSSF Copy paper	93.08
Department 0525 - SEPTIC SYSTEM/FLOOD PLAIN Total:					93.08
Department: 0530 - EMERGENCY MANAGEMENT					
AT&T Mobility	826401607X01192025	COMMUNICATIONS EXPENSE	0012-0530-00-61000	Cellular service Chuck Rogers	57.37
Southern Computer Warehou	INV00829239	SUPPLIES/EQUIPMENT UNDE	0012-0530-00-62640	OEM Precision 32 GB DDR5 Te	194.28
Southern Computer Warehou	INV00829511	EQUIPMENT OVER \$500	0012-0530-00-70500	OEM Precision 3460 SFF Tech	1,573.42
Victoria Communication Servi	VIC 51273837	RADIO REPAIRS & MAINTENA	0012-0530-00-63400	MTC Tower Work	7,846.15
Department 0530 - EMERGENCY MANAGEMENT Total:					9,671.22

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

Pending Expense Approval Report			Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
<b>Department: 0540 - EMS</b>					
O'Reilly Auto Parts EMS	3905-214266	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS OE Mirror-R	369.99
Trehouse Embroidery	1.9.25	UNIFORMS	0012-0540-25-62100	EMS name patches uniforms	17.00
Cavender Auto Country Chev	373659	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Vehicle Repair LP#15685	439.05
O'Reilly Auto Parts EMS	3905-214423	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	EMS funnel	3.69
O'Reilly Auto Parts EMS	3905-214423	FUEL & OIL	0012-0540-20-62670	EMS Motor oil	24.99
On Site Decals, LLC	17040	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Vehicle Graphics Install	1,250.00
Amazon Capital Services	1DGF-R6TK-PPD9	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	EMS water hose	28.94
Columbus Tire Center	45558	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Tires LP#1464996	998.30
Bound Tree Medical, LLC	85611559	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	335.41
DSS Driving Safety Services, LL	25-1495015	DRUG & ALCOHOL TESTING	0012-0540-25-66515	EMS random drug testing-W.	210.00
Gulf Coast Paper Co., Inc.	2611715	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	Paper products	118.76
Gulf Coast Paper Co., Inc.	2611718	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	Paper products	138.42
A L & M Building Supply	584243	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	EMS Sealant	8.99
Bound Tree Medical, LLC	85614948	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	215.09
Colorado County Tax Assessor	LP# 1229142	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Vehicle Registration	7.50
O'Reilly Auto Parts EMS	3905-212897	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Multi Relay	93.29
O'Reilly Auto Parts EMS	3905-215096	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Mirror	39.48
South TX CPR	1.14.25	TRAINING COURSES/SUPPLIES	0012-0540-25-62607	EMS BLS Instructor fees	1,250.00
Tri-County Petroleum, Inc - E	118742	FUEL & OIL	0012-0540-20-62670	EMS Fuel	2,035.87
Tri-County Petroleum, Inc - E	118742	FUEL & OIL	0012-0540-20-62670	EMS Fuel- Gas	249.18
DSS Driving Safety Services, LL	25-1495084	DRUG & ALCOHOL TESTING	0012-0540-25-66515	EMS random drug testing	330.00
Zoll Medical Corp	4123603	EQUIPMENT OVER \$500	0012-0540-20-70500	(3) 12 Lead ECG Cables	926.37
Strouhal Tire, INC	433158	BATTERIES, TIRES & TUBES	0012-0540-24-63305	EMS Tires and Alignment	516.40
Impact Promotional SVCS, LLC	INV115063	UNIFORMS	0012-0540-25-62100	new hire uniform	178.48
Amazon Capital Services	11CF-LKG1-WTTM	AMBULANCE SUPPLIES	0012-0540-20-62612	EMS Glucose Monitor & Strips	299.40
Amazon Capital Services	16Q9-Q4KR-TWN4	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	EMS Toilet Paper & Paper Tow	174.44
Charter Communications	184891501011425	COMMUNICATIONS EXPENSE	0012-0540-25-61000	EL EMS Phone Svc	39.99
Amazon Capital Services	1GVY-R4VR-1N37	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	EMS Printers	199.98
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0540-25-61100	EMS	404.33
Henry Schein Inc.	30783727	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	206.80
O'Reilly Auto Parts EMS	3905-214211	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Extractor & Tribore 17pc	48.48
Linde Gas & Equipment Inc.	47407163	AMBULANCE SUPPLIES	0012-0540-20-62612	EMS Oxygen Bottles	429.90
Bound Tree Medical, LLC	85618671	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	629.67
Zoll Medical Corp	90094103-Feb	SOFTWARE/LICENSE SERVICES	0012-0540-20-64000	EMS Case Review Subscriptio	478.18
Raymond Russell Thomas, Jr.	FY2025 Q1	MEDICAL DIRECTOR EXPENSE	0012-0540-25-66532	2025 Q1 as per budget	375.00
Curtis Van Houten, PLLC	FY2025 Q1	MEDICAL DIRECTOR EXPENSE	0012-0540-25-66532	2025 Q1 as per budget	375.00
Dr. Ramon Cantu D.O., PLLC	FY2025 Q1	MEDICAL DIRECTOR EXPENSE	0012-0540-25-66532	2025 Q1 as per budget	375.00
Lindsey Tijerina	FY2025 Q1	MEDICAL DIRECTOR EXPENSE	0012-0540-25-66532	2025 Q1 as per budget	2,500.00
Dr. Bart Klaus	FY2025 Q1	MEDICAL DIRECTOR EXPENSE	0012-0540-25-66532	2025 Q1 as per budget	1,250.00
O'Reilly Auto Parts EMS	3905-213062	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Multi Relay's	88.30
O'Reilly Auto Parts EMS	3905-213565	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Impact Bit & Star Bit Set	29.98
O'Reilly Auto Parts EMS	3905-213770	FUEL & OIL	0012-0540-20-62670	EMS Motor Oil (3) 5 QT	83.97
O'Reilly Auto Parts EMS	3905-213770	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS wiper blades	75.98
O'Reilly Auto Parts EMS	3905-213786	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	EMS Tarp	7.99
Rosenbaum Electric, LLC	0620ccems	REPAIRS TO BLDGS - Station 3	0012-0540-22-63210	EMS	1,903.94
O'Reilly Auto Parts EMS	3905-212679	EQUIPMENT OVER \$500	0012-0540-20-70500	EMS 330 Gal Tote	2,299.99
<b>Department 0540 - EMS Total:</b>					<b>22,061.52</b>
<b>Department: 0555 - RURAL ADDRESSING</b>					
Amazon Capital Services	1JUG-9K1G-36XT	SUPPLIES/EQUIP UNDER \$500	0012-0555-00-62640	911/RA Toner cartridges	219.98
Colorado County Tax Assessor	LP# 1092806	REPAIRS OF EQUIP/VEHICLES	0012-0555-00-63300	911/RA Vehicle Registration	7.50
Amazon Capital Services	14RV-Y3GM-DFHJ	SUPPLIES/EQUIP UNDER \$500	0012-0555-00-62640	911/RA Office Supplies	55.00
<b>Department 0555 - RURAL ADDRESSING Total:</b>					<b>282.48</b>
<b>Department: 0560 - COUNTY SHERIFF</b>					
Cathy Jochec	1.10.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training mileage East	46.76
Jakki Jordan	1.10.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training mileage Alta	40.67
Rachel Sanjuan	1.10.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training Meal	10.00
Rachel Sanjuan	1.10.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training mileage	74.20
Schneider Tire & Lube LLC	53476	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change LP#156851	58.98
Prestige Office Products, LLC	132671	SUPPLIES/EQUIPMENT UNDE	0012-0560-11-62640	Sheriff Stamps	37.74



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Pending Expense Approval Report

Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032

Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Geri Vandermark	1.10.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training mileage	22.82
Perla Taylor	1.15.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training meal	8.87
Laure Chollett	1.15.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training mileage	28.00
Perla Taylor	1.15.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training mileage	42.63
Amazon Capital Services	1F6F-6F3L-HXDL	SUPPLIES/EQUIPMENT UNDE	0012-0560-10-62640	Sheriff office supplies	45.08
O'Reilly Auto Parts CCSO	6123-184263	BATTERIES, TIRES & TUBES	0012-0560-11-63305	Sheriff Battery	148.98
Colorado County Tax Assessor	LP# 1568511	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Vehicle Registration Re	7.50
Colorado County Tax Assessor	LP# FZS3039	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Maintenance Vehicle Registra	7.50
Caldwell Country Chevrolet	PR503948	MOTOR VEHICLES	0012-0560-11-76000	Sheriff 2023 Chevy Tahoe	60,753.00
Caldwell Country Chevrolet	PR511320	MOTOR VEHICLES	0012-0560-11-76000	Sheriff 2023 Chevy Tahoe	63,052.00
Caldwell Country Chevrolet	PR520542	MOTOR VEHICLES	0012-0560-11-76000	Sheriff 2023 Chevy Tahoe	63,052.00
Caldwell Country Chevrolet	PR520669	MOTOR VEHICLES	0012-0560-11-76000	Sheriff 2023 Chevy Tahoe	63,452.00
Caldwell Country Chevrolet	PR520674	MOTOR VEHICLES	0012-0560-11-76000	Sheriff 2023 Chevy Tahoe	63,052.00
GT Distributors, Inc.	UNIV0062655	EMPLOYEE UNIFORMS	0012-0560-11-62105	Sheriff Uniforms	214.97
Amazon Capital Services	1CD9-TCJG-6J14	SUPPLIES/EQUIPMENT UNDE	0012-0560-11-62640	Sheriff office supplies	201.09
Amazon Capital Services	1KGP-QYCX-JW76	SUPPLIES/EQUIPMENT UNDE	0012-0560-11-62640	Sheriff Lanyards	100.97
Amazon Capital Services	1QMM-DCMR-GGGV	SUPPLIES/EQUIPMENT UNDE	0012-0560-11-62640	Sheriff office supplies	12.97
Amazon Capital Services	1YNY-H7JH-NNLH	SUPPLIES/EQUIPMENT UNDE	0012-0560-11-62640	Sheriff office supplies	109.55
Amazon Capital Services	IQMM-DCMR-LTLP	EQUIPMENT OVER \$500	0012-0560-11-70500	Sheriff Mobile Ticket Printers	18,243.38
GT Distributors, Inc.	UNIV0062773	EMPLOYEE UNIFORMS	0012-0560-11-62105	Sheriff Uniforms	471.94
B & D Graphic	013184	SUPPLIES/EQUIPMENT UNDE	0012-0560-11-62640	Sheriff supplies	80.00
Lawman's Uniform & Equipm	102952	EMPLOYEE UNIFORMS	0012-0560-11-62105	Sheriff Collar Insignia	196.74
Tri-County Petroleum, Inc - Sh	118657	FUEL & OIL	0012-0560-11-62670	Sheriff Fuel- Gas	1,728.30
Tri-County Petroleum, Inc - Sh	118743	FUEL & OIL	0012-0560-11-62670	Sheriff Fuel- Gas	2,242.62
Intellichoice, Inc	1233812	MOTOR VEHICLES	0012-0560-11-76000	Sheriff Mobile Citation Softwa	20,915.00
A & L Body Shop	12932	MH EQUIPMENT	0012-0560-11-76500	Sheriff Front Grill Gaurd LP#V	1,118.00
Macquarie Equipment Capital	233985-135-250212	911 OPERATING/DISPATCH EX	0012-0560-10-62658	Dispatch Epson WFC579R	99.00
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0560-14-61100	Sheriff Dept	404.33
Charter Communications	235542701010125	COMMUNICATIONS EXPENSE	0012-0560-14-61000	Sheriff Fiber internet	902.74
Cameron Country CDJR	PH534163	S822 LEO GRANT EXPENDITU	0012-0560-00-69068	Sheriff 2023 Dodge Charger	36,325.00
O'Reilly Auto Parts CCSO	3905-212683	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Jump Starter Unit 601	189.99
Aqua Beverage Company	Dec Cust# 008249	MISCELLANEOUS EXPENSE	0012-0560-10-62690	Dispatch Water Cooler & wate	28.82
Department 0560 - COUNTY SHERIFF Total:					397,526.14

Department: 0565 - COUNTY JAIL					
Bold Plumbing, LLC	010725-B-FE	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Jail Repair 700 water closet	789.75
Goldstar Products, INC	0080845-IN	CLEANING SUPPLIES	0012-0565-00-63200	Jain Cleaning Supplies	1,058.81
Rosenbaum Electric, LLC	0113ccsher1	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Jail Light fixture repairs	6,733.40
Rosenbaum Electric, LLC	0113ccsher2	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Jail replace flex lines on roof	1,565.23
Performance Foodservice Tem	2564388	FOOD FOR PRISONERS	0012-0565-00-65010	Inmate food	4,197.03
Ferguson Enterprises LLC	1492932	CLEANING SUPPLIES	0012-0565-00-63200	Jail Cleaning supplies	793.40
Double C Pest Control	21258	PEST CONTROL	0012-0565-00-63205	jail monthly pest control	85.00
Prestige Office Products, LLC	132689	JAIL SUPPLIES	0012-0565-00-62632	Jail Magistration & Bail Bond	749.26
Amazon Capital Services	1JYX-YH6N-M6NT	JAIL SUPPLIES	0012-0565-00-62632	Jail 24 in TV	115.49
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0565-00-61100	Jail	404.33
Southern Health Partners, Inc.	HOURS1060	PRISONER MEDICAL/MEDICIN	0012-0565-00-65020	Nursing Hours Overage 9.22.2	2,581.08
Department 0565 - COUNTY JAIL Total:					19,072.78

Department: 0570 - SUPERVISION & CORRECTIONS					
Rosenbaum Electric, LLC	0113ccpoffi	REPAIRS TO BLDGS - Probatio	0012-0570-00-63210	Probation Light fixture repair	1,094.92
Morrison Supply Company	S119788639.001	REPAIRS TO BLDGS - Probatio	0012-0570-00-63210	Probation fan board	96.40
Juvenile Probation Dept.	FY2025 Q1	JUVENILE PROBATION DEPT	0012-0570-00-69018	2025 Q1 as per budget	33,138.00
Adult Probation Dept.	FY2025 Q1	ADULT PROBATION DEPT	0012-0570-00-69020	2025 Q1 as per budget	2,500.00
Morrison Supply Company	S119788639.003	REPAIRS TO BLDGS - Probatio	0012-0570-00-63210	Probation Light fixture repair	140.51
Department 0570 - SUPERVISION & CORRECTIONS Total:					36,969.83

Department: 0585 - INFORMATION TECHNOLOGY					
Amazon Capital Services	1R4N-PWMK-HPDH	SUPPLIES/EQUIP UNDER \$500	0012-0585-00-62640	IT Battery Backup and Surge P	319.96
Tyler Technologies, Inc	025-493493	SOFTWARE/LICENSE SERVICES	0012-0585-00-64000	Financial Project Managemen	5,265.00
Department 0585 - INFORMATION TECHNOLOGY Total:					5,584.96

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Pending Expense Approval Report			Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Department: 0640 - CONTRACT SERVICES					
Henneke Funeral Home	12.27.24	AUTOPSIES	0012-0640-00-66400	Remove & Transport body De	525.00
Department 0640 - CONTRACT SERVICES Total:					525.00
Department: 0645 - INDIGENT HEALTHCARE					
Bryan Radiology Associates	Pat Act#BRA302868	MEDICAL, IHC	0012-0645-00-69052	Inmate XRays Service Date 11	153.70
Sealy Dentistry - PLLC	ProvPatID 90080675	MEDICAL, IHC	0012-0645-00-69052	IHS Service Date 3/26/24	159.46
Columbus Medical Clinic	1.24.25	MEDICAL, IHC	0012-0645-00-69052	IHC Dr. Vislt Enc# 60040662 S	77.00
Department 0645 - INDIGENT HEALTHCARE Total:					390.16
Department: 0665 - AGRI EXTENSION SERVICE					
Prestige Office Products, LLC	132669	SUPPLIES/EQUIPMENT UNDE	0012-0665-00-62640	Ag Paper	46.54
Charter Communications	184891501011425	COMMUNICATIONS EXPENSE	0012-0665-00-61000	Internet @ Agrilife	130.67
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0665-00-61100	AG Ext office	404.33
Department 0665 - AGRI EXTENSION SERVICE Total:					581.54
Department: 0695 - MISCELLANEOUS					
Colorado County Citizen	19771	PUBLISHING & SUBSCRIPTION	0012-0695-00-61300	County Judge Legal Display	100.00
FP Finance Program	38336577	POSTAGE & BOX RENT	0012-0695-00-61405	Mail machine lease	177.00
B & D Graphic	013183	PRINTED CHECKS/FORMS	0012-0695-00-62200	Purchase Order Forms	1,032.00
Charter Communications	184891501011425	COMMUNICATIONS EXPENSE	0012-0695-00-61000	Fiber Internet @Annex	854.48
Department of Information R	24100893N	MISCELLANEOUS EXPENSE	0012-0695-00-69900	August T-Line	467.38
Department 0695 - MISCELLANEOUS Total:					2,630.86
Fund 0012 - General Fund Total:					543,026.25
Fund: 0014 - Airport					
Department: 0520 - 0520					
A L & M Building Supply	584129	MAINTENANCE	0014-0520-00-63410	Airport Faucet covers	64.87
Department 0520 - 0520 Total:					64.87
Fund 0014 - Airport Total:					64.87
Fund: 0016 - America Rescue Plan					
Department: 0000 - 0000					
Southern Prairie Construction	1101	CONTRACT SERVICES	0016-0000-00-66500	EMS Station 3 Repair	32,426.50
Southern Prairie Construction	1102	CONTRACT SERVICES	0016-0000-00-66500	EMS Station 3 Repair	21,350.00
Sustainable Security Solutions	524-015 Jan	CONTRACT SERVICES	0016-0000-00-66500	Jail Repair Project#202340	231,496.00
Department 0000 - 0000 Total:					285,272.50
Fund 0016 - America Rescue Plan Total:					285,272.50
Fund: 0021 - Road & Bridge Pct 1					
Department: 0621 - PCT #1					
Harry Freudenberg	Jan 2025	COMMUNICATIONS EXPENSE	0021-0621-00-61000	Jan 25 cell phone reimb	20.00
Unifirst Holdings Inc.	2680085796	UNIFORMS	0021-0621-00-62100	PCT1 Uniforms	82.63
B & D Graphic	013211	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Decals	125.00
Columbus Auto Supply	139347	BATTERIES, TIRES & TUBES	0021-0621-00-63305	PCT1 Battery for Service Truck	222.95
A-1 Shiner Fire & Safety Inc.	25989	SHOP EQUIPMENT	0021-0621-00-67130	PCT1 Annual Fire Extinguisher	1,491.21
Unifirst Holdings Inc.	2680085156	UNIFORMS	0021-0621-00-62100	PCT1 Uniforms	131.43
Diamond Mowers LLC	278627	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Bolt Kit & Spindle	346.38
Holt Truck Centers of Texas LL	RS01007619.01	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Replace walking beam b	4,128.41
Shoppa's Farm Supply Inc.	1882691	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Parts	399.92
Shoppa's Farm Supply Inc.	1882692	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 6115DJD Boot	73.06
Shoppa's Farm Supply Inc.	1885261	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Boom Cutter Headlight	267.36
Shoppa's Farm Supply Inc.	1885608	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 6115DJD Ball Joints	672.14
Shoppa's Farm Supply Inc.	1886796	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Old boom cutter hose	22.27
Shoppa's Farm Supply Inc.	1888731	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 6110M Boom Cutter Val	762.91
Shoppa's Farm Supply Inc.	1890641	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 6120 EJD Filters & Mirro	242.71
Department 0621 - PCT #1 Total:					8,979.38
Fund 0021 - Road & Bridge Pct 1 Total:					8,979.38
Fund: 0022 - Road & Bridge Pct 2					
Department: 0622 - PCT #2					
Klesel's Auto Truck & Tractor, I	006380	REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 water truck repair	61.78
Romco Equipment Co.	103173516	REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 Volvo Grader brake mast	3,494.05
A-Line Auto Parts	10957415	REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 2008 GMC 1500 front b	186.64



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**Pending Expense Approval Report**

Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032

Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
M-G Farm Service Center	28735	REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 Water truck parts	10.98
M-G Farm Service Center	28938	OFFICE SUPPLIES	0022-0622-00-62600	PCT2 Heater parts	4.99
Columbus Bearing & Industria	321471	REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 Fuel pump belt volvo gr	71.75
Cintas Corporation	4218277347	UNIFORMS	0022-0622-00-62100	PCT2 uniforms	137.25
Cintas Corporation	4218277347	SHOP SUPPLIES	0022-0622-00-62645	PCT2 shop supplies	21.00
Trafco Industries Inc.	55665	SIGNS	0022-0622-00-62681	PCT2 Signs	254.00
Texas Tool Traders	T50114017	SHOP SUPPLIES	0022-0622-00-62645	PCT2 Gloves	314.91
A-1 Shiner Fire & Safety Inc.	25889	SHOP EQUIPMENT	0022-0622-00-67130	PCT2 7 new fire extinguishers	483.00
City of Weimar	Dec #33-0870-00	UTILITIES	0022-0622-00-63000	PCT2 Utilities	160.48
Department 0622 - PCT #2 Total:					5,200.83
Fund 0022 - Road & Bridge Pct 2 Total:					5,200.83

**Fund: 0023 - Road & Bridge Pct 3**

**Department: 0623 - PCT #3**

Colorado County Tax Assessor	LP# 1415604	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Vehicle Registration	7.50
Colorado County Tax Assessor	LP# 1568507	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Vehicle Registration	7.50
A-Line Auto Parts	10944563	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Chain saw chain	28.00
Tri-County Petroleum, Inc - PC	118511	FUEL & LUBRICANTS	0023-0623-00-62671	PCT3 Fuel- DEF	255.00
Tri-County Petroleum, Inc - PC	118511	FUEL & LUBRICANTS	0023-0623-00-62671	PCT3 Fuel- Grease Cartridges	199.50
Amazon Capital Services	1HH9-MVV6-CWXH	OFFICE SUPPLIES	0023-0623-00-62600	PCT3 HP All in one printer	369.00
Hometown Hardware	20993/4	HAND TOOLS & EQUIPMENT	0023-0623-00-67100	PCT3 Shovels	51.98
Unifirst Holdings Inc.	2960116276	UNIFORMS	0023-0623-00-62100	PCT3 Uniforms	105.62
Unifirst Holdings Inc.	2960117270	UNIFORMS	0023-0623-00-62100	PCT3 Uniforms	114.96
FSC, Inc.	53339	ENGINEERING & SURVEYING	0023-0623-00-66525	PCT3 Survey for Richter Rd	2,759.55
Bernardo Farm & Ranch	9972	BATTERIES, TIRES & TUBES	0023-0623-00-63305	PCT3 Truck Battery	188.95
Mustang Cat	PART6824219	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Hydraulic Hose Repair 4	140.50
Herrmann International	X101017670.01	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Dump truck repair parts	150.99
Marek's Services, Inc.	13586	R&B MATERIALS	0023-0623-00-62680	PCT3 Cattleguard beams	475.00
Department 0623 - PCT #3 Total:					4,854.05
Fund 0023 - Road & Bridge Pct 3 Total:					4,854.05

**Fund: 0024 - Road & Bridge Pct 4**

**Department: 0624 - PCT #4**

O'Reilly Auto Parts PCT4	6123-183930	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Valve Stems	1.88
O'Reilly Auto Parts PCT4	6123-183957	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Fuses	7.99
O'Reilly Auto Parts PCT4	6123-184213	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Antifreeze	45.98
Apple Lumber	2501-052861	SHOP SUPPLIES	0024-0624-00-62645	PCT4 40' Doorbell wire	19.60
Apple Lumber	2501-053571	SHOP SUPPLIES	0024-0624-00-62645	PCT4 Security Light & Key	38.58
Unifirst Holdings Inc.	2680084839	UNIFORMS	0024-0624-00-62100	PCT4 Uniforms	71.79
Waller County Asphalt, Inc.	28526	R&B MATERIALS	0024-0624-00-62680	Grade IV Cold Mix	1,666.50
Waller County Asphalt, Inc.	28526	R&B MATERIALS	0024-0624-00-62680	PCT4 Grade IV Cold Mix	1,633.50
Colorado County Tax Assessor	LP# 1229141	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Vehicle Registration Ren	7.50
Colorado County Tax Assessor	LP# 1229176	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Vehicle Registration Ren	7.50
Colorado County Tax Assessor	LP# 9128178	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Vehicle Registration Ren	7.50
R.B. Everett & Co., Inc.	51135578	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Seal kit PMCK-BT-0380	505.29
Unifirst Holdings Inc.	2680085716	UNIFORMS	0024-0624-00-62100	PCT4 Uniforms	71.79
Colorado County Tax Assessor	LP# 9128194	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Vehicle Registration 201	7.50
Darrell Gertson	1.24.25	TRAVEL EXPENSES	0024-0624-00-62000	PCT4 Mileage Reimbursement	550.90
O'Reilly Auto Parts PCT4	6123-183429	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 10 YD Tape Service Truc	8.49
Department 0624 - PCT #4 Total:					4,652.29
Fund 0024 - Road & Bridge Pct 4 Total:					4,652.29
Grand Total:					852,050.17

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
January 27, 2025

Pending Expense Approval Report

Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032

Report Summary

Fund Summary	
Fund	Expense Amount
0012 - General Fund	543,026.25
0014 - Airport	64.87
0016 - America Rescue Plan	285,272.50
0021 - Road & Bridge Pct 1	8,979.38
0022 - Road & Bridge Pct 2	5,200.83
0023 - Road & Bridge Pct 3	4,854.05
0024 - Road & Bridge Pct 4	4,652.29
Grand Total:	852,050.17

Account Summary		
Account Number	Account Name	Expense Amount
0012-0400-00-61000	COMMUNICATIONS EXP	40.17
0012-0400-00-62400	COPIER USAGE EXPENSE	150.00
0012-0400-00-62640	SUPPLIES/EQUIPMENT U	91.03
0012-0403-00-62640	SUPPLIES/EQUIPMENT U	96.56
0012-0403-00-64000	SOFTWARE/LICENSE SER	2,250.00
0012-0410-00-61100	COPIER LEASE EXPENSE	404.33
0012-0410-00-61700	CONFERENCES/SEMINA	669.22
0012-0433-00-60600	CRT REPORTER SAL&BE	3,053.25
0012-0433-00-60900	CRT COORDINATOR SAL	2,354.25
0012-0434-00-60110	CRT COORD SALARY&BE	2,205.50
0012-0434-00-60600	CRT REPORTER SAL&BE	3,082.25
0012-0435-00-44118	INTERPRETOR FEES	895.54
0012-0435-00-62662	JUROR EXPENSE	696.00
0012-0435-00-66530	INTERPRETORS	240.00
0012-0435-00-69032	COURT APPOINTED ATT	750.00
0012-0450-00-62640	SUPPLIES/EQUIPMENT U	216.15
0012-0450-00-64000	SOFTWARE/LICENSE SER	21,875.00
0012-0451-00-61100	COPIER LEASE EXPENSE	404.33
0012-0451-00-62640	SUPPLIES/EQUIPMENT U	337.34
0012-0452-00-61100	COPIER LEASE EXPENSE	404.33
0012-0452-00-61700	CONFERENCES/SEMINA	330.00
0012-0452-00-62000	TRAVEL EXPENSES	479.77
0012-0452-00-62640	SUPPLIES/EQUIPMENT U	168.40
0012-0453-00-61100	COPIER LEASE EXPENSE	404.33
0012-0453-00-62640	SUPPLIES/EQUIPMENT U	168.40
0012-0454-00-61000	COMMUNICATIONS EXP	170.44
0012-0454-00-62640	SUPPLIES/EQUIPMENT U	345.09
0012-0454-00-63210	REPAIRS TO BLDGS - JP4	631.85
0012-0475-00-69012	CO/DIST ATTY OFFICE EX	1,249.01
0012-0495-00-61100	COPIER LEASE EXPENSE	404.33
0012-0495-00-61700	CONFERENCES/SEMINA	145.00
0012-0495-00-62640	SUPPLIES/EQUIPMENT U	139.62
0012-0497-00-61700	CONFERENCES/SEMINA	375.00
0012-0497-00-62640	SUPPLIES/EQUIPMENT U	142.00
0012-0499-00-61100	COPIER LEASE EXPENSE	404.33
0012-0499-00-61700	CONFERENCES/SEMINA	189.48
0012-0499-00-62640	SUPPLIES/EQUIPMENT U	309.46
0012-0510-00-62690	MISCELLANEOUS SUPPLI	349.73
0012-0510-00-63200	CLEANING SUPPLIES	235.86
0012-0510-00-63210	REPAIRS TO BLDGS - CH/	710.00
0012-0510-00-63300	REPAIRS OF EQUIP/VEHI	69.33
0012-0525-00-62640	SUPPLIES/EQUIPMENT U	93.08
0012-0530-00-61000	COMMUNICATIONS EXP	57.37
0012-0530-00-62640	SUPPLIES/EQUIPMENT U	194.28
0012-0530-00-63400	RADIO REPAIRS & MAIN	7,846.15
0012-0530-00-70500	EQUIPMENT OVER \$500	1,573.42

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Pending Expense Approval Report

Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032

Account Summary		
Account Number	Account Name	Expense Amount
0012-0540-20-62612	AMBULANCE SUPPLIES	2,116.27
0012-0540-20-62640	SUPPLIES/EQUIPMENT U	681.21
0012-0540-20-62670	FUEL & OIL	2,394.01
0012-0540-20-64000	SOFTWARE/LICENSE SER	478.18
0012-0540-20-70500	EQUIPMENT OVER \$500	3,226.36
0012-0540-22-63210	REPAIRS TO BLDGS - Sta	1,903.94
0012-0540-24-63300	REPAIRS OF EQUIP/VEHI	3,440.35
0012-0540-24-63305	BATTERIES, TIRES & TUB	516.40
0012-0540-25-61000	COMMUNICATIONS EXP	39.99
0012-0540-25-61100	COPIER LEASE EXPENSE	404.33
0012-0540-25-62100	UNIFORMS	195.48
0012-0540-25-62607	TRAINING COURSES/SUP	1,250.00
0012-0540-25-66515	DRUG & ALCOHOL TESTI	540.00
0012-0540-25-66532	MEDICAL DIRECTOR EXP	4,875.00
0012-0555-00-62640	SUPPLIES/EQUIP UNDER	274.98
0012-0555-00-63300	REPAIRS OF EQUIP/VEHI	7.50
0012-0560-00-69068	S822 LEO GRANT EXPEN	36,325.00
0012-0560-10-62640	SUPPLIES/EQUIPMENT U	45.08
0012-0560-10-62658	911 OPERATING/DISPAT	99.00
0012-0560-10-62690	MISCELLANEOUS EXPEN	28.82
0012-0560-11-62105	EMPLOYEE UNIFORMS	883.65
0012-0560-11-62640	SUPPLIES/EQUIPMENT U	542.32
0012-0560-11-62670	FUEL & OIL	3,970.92
0012-0560-11-63300	REPAIRS OF EQUIP/VEHI	263.97
0012-0560-11-63305	BATTERIES, TIRES & TUB	148.98
0012-0560-11-70500	EQUIPMENT OVER \$500	18,243.38
0012-0560-11-76000	MOTOR VEHICLES	334,276.00
0012-0560-11-76500	MH EQUIPMENT	1,118.00
0012-0560-14-61000	COMMUNICATIONS EXP	902.74
0012-0560-14-61100	COPIER LEASE EXPENSE	404.33
0012-0560-14-61810	SCHOOLS FOR DEPUTIES	273.95
0012-0565-00-61100	COPIER LEASE EXPENSE	404.33
0012-0565-00-62632	JAIL SUPPLIES	864.75
0012-0565-00-63200	CLEANING SUPPLIES	1,852.21
0012-0565-00-63205	PEST CONTROL	85.00
0012-0565-00-63210	REPAIRS TO BLDGS - Jail	9,088.38
0012-0565-00-65010	FOOD FOR PRISONERS	4,197.03
0012-0565-00-65020	PRISONER MEDICAL/ME	2,581.08
0012-0570-00-63210	REPAIRS TO BLDGS - Pro	1,331.83
0012-0570-00-69018	JUVENILE PROBATION D	33,138.00
0012-0570-00-69020	ADULT PROBATION DEPT	2,500.00
0012-0585-00-62640	SUPPLIES/EQUIP UNDER	319.96
0012-0585-00-64000	SOFTWARE/LICENSE SER	5,265.00
0012-0640-00-66400	AUTOPSIES	525.00
0012-0645-00-69052	MEDICAL, IHC	390.16
0012-0665-00-61000	COMMUNICATIONS EXP	130.67
0012-0665-00-61100	COPIER LEASE EXPENSE	404.33
0012-0665-00-62640	SUPPLIES/EQUIPMENT U	46.54
0012-0695-00-61000	COMMUNICATIONS EXP	854.48
0012-0695-00-61300	PUBLISHING & SUBSCRIP	100.00
0012-0695-00-61405	POSTAGE & BOX RENT	177.00
0012-0695-00-62200	PRINTED CHECKS/FORM	1,032.00
0012-0695-00-69900	MISCELLANEOUS EXPEN	467.38
0014-0520-00-63410	MAINTENANCE	64.87
0016-0000-00-66500	CONTRACT SERVICES	285,272.50
0021-0621-00-61000	COMMUNICATIONS EXP	20.00
0021-0621-00-62100	UNIFORMS	214.06
0021-0621-00-63300	REPAIRS OF EQUIP/VEHI	7,031.16



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

Pending Expense Approval Report

Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032

**Account Summary**

Account Number	Account Name	Expense Amount
0021-0621-00-63305	BATTERIES, TIRES & TUB	222.95
0021-0621-00-67130	SHOP EQUIPMENT	1,491.21
0022-0622-00-62100	UNIFORMS	137.25
0022-0622-00-62600	OFFICE SUPPLIES	4.99
0022-0622-00-62645	SHOP SUPPLIES	335.91
0022-0622-00-62681	SIGNS	254.00
0022-0622-00-63000	UTILITIES	160.48
0022-0622-00-63300	REPAIRS OF EQUIP/VEHI	3,825.20
0022-0622-00-67130	SHOP EQUIPMENT	483.00
0023-0623-00-62100	UNIFORMS	220.58
0023-0623-00-62600	OFFICE SUPPLIES	369.00
0023-0623-00-62671	FUEL & LUBRICANTS	454.50
0023-0623-00-62680	R&B MATERIALS	475.00
0023-0623-00-63300	REPAIRS OF EQUIP/VEHI	334.49
0023-0623-00-63305	BATTERIES, TIRES & TUB	188.95
0023-0623-00-66525	ENGINEERING & SURVEY	2,759.55
0023-0623-00-67100	HAND TOOLS & EQUIPM	51.98
0024-0624-00-62000	TRAVEL EXPENSES	550.90
0024-0624-00-62100	UNIFORMS	143.58
0024-0624-00-62645	SHOP SUPPLIES	58.18
0024-0624-00-62680	R&B MATERIALS	3,300.00
0024-0624-00-63300	REPAIRS OF EQUIP/VEHI	599.63
Grand Total:		852,050.17

**Project Account Summary**

Project Account Key	Expense Amount
**None**	566,777.67
BLDG IMPR EMS	53,776.50
JAIL	231,496.00
Grand Total:	852,050.17



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

<b>Colorado County</b>			
<b>Addl Claims for Payment at 1.27.25</b>			
<b>Vendor</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
Impact Promotional Svc	EMS	Uniforms-Shoulder Patch	\$ 447.50
Impact Promotional Svc	EMS	Uniforms- patch	\$ 7.00
Impact Promotional Svc	EMS	Uniforms	\$ 286.30
Impact Promotional Svc	EMS	Uniforms	\$ 185.20
Texas ENT & Allergy	Jail	Inmate Medical	\$ 445.00
CB'S Upholstery	PCT1	Recover Tractor Seat	\$ 155.00
Carolyn Olson	Cty Atty	Training	\$ 124.60
			<b>\$ 1,650.60</b>

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

# Section 5

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025



Colorado County, TX

Employee Leave Report

Date Range: 1/1/2025 - 1/31/2025

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
Department: AG Ext - Agri Extension Service											
01293	Jones, Jonitress	12/01/2020	Sick	26.94	3.75	27.00	0.00	3.69	3.69	17.255288	63.67
		12/01/2020	Vacation	203.08	6.16	6.49	0.00	202.75	202.75	17.255288	3,498.51
		12/01/2020	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	17.255288	138.04
Department: County Attorney - County Attorney											
01751	Barrett, Anela	12/16/2024	Sick	1.58	7.38	0.00	0.00	8.96	8.96	19.182692	171.88
		12/16/2024	Vacation	80.66	3.08	0.00	0.00	83.74	83.74	19.182692	1,606.36
01668	Ford, Angela	07/09/2024	Sick	35.75	7.38	16.00	0.00	27.13	27.13	18.365385	498.25
		07/09/2024	Vacation	50.26	3.08	0.00	0.00	53.34	53.34	18.365385	979.61
01092	Mayfield, Mary	02/18/2022	Comp Time	65.50	3.75	8.00	0.00	61.25	61.25	30.995673	1,898.48
		02/18/2022	Sick	30.94	3.75	16.00	0.00	18.69	18.69	30.995673	579.31
		02/18/2022	Vacation	93.99	6.16	24.00	0.00	76.15	76.15	30.995673	2,360.32
00467	McCain, Gloria	09/01/1997	Comp Time	7.00	0.00	3.50	0.00	3.50	3.50	21.004808	73.52
		09/01/1997	Sick	505.94	3.75	0.00	-25.94	483.75	483.75	21.004808	10,161.08
		09/01/1997	Vacation	185.16	12.32	17.00	0.00	180.48	180.48	21.004808	3,790.95
		09/01/1997	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	21.004808	168.04
01170	Moore, John J	01/15/2015	Sick	535.94	3.75	0.00	-55.94	483.75	483.75	35.813942	17,324.99
		01/15/2015	Vacation	217.62	9.24	40.00	-35.38	186.86	186.86	35.813942	6,692.19
00468	Olson, Carolyn	09/01/1997	Sick	536.00	3.69	8.00	-56.00	475.69	475.69	42.911058	20,412.36
		09/01/1997	Vacation	168.24	12.32	24.00	0.00	156.56	156.56	42.911058	6,718.16
		09/01/1997	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	42.911058	343.29
01252	Wick, Sarah	02/06/2017	Comp Time	9.00	0.00	0.00	0.00	9.00	9.00	20.201923	181.82
		02/06/2017	Sick	8.45	7.38	0.00	0.00	15.83	15.83	20.201923	319.80
		02/06/2017	Vacation	81.42	6.16	32.00	0.00	55.58	55.58	20.201923	1,122.82
		02/06/2017	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	20.201923	161.62
Department: County Auditor - County Auditor											
01564	Bohrer, Victoria	11/22/2023	Comp Time	28.89	0.75	0.00	0.00	29.64	29.64	17.548077	520.13
		11/22/2023	Sick	43.94	3.75	11.75	0.00	35.94	35.94	17.548077	630.68
		11/22/2023	Vacation	70.59	6.16	0.00	0.00	76.75	76.75	17.548077	1,346.81
		11/22/2023	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	17.548077	140.38
00444	Tello, Cheri	05/12/1997	Sick	536.94	3.75	0.00	-56.94	483.75	483.75	24.519231	11,861.18
		05/12/1997	Vacation	227.16	12.32	0.00	0.00	239.48	239.48	24.519231	5,871.87
		05/12/1997	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	24.519231	196.15
01682	Whisnant, Crystal	09/09/2024	Comp Time	4.50	3.00	0.50	0.00	7.00	7.00	24.038462	168.27
		09/09/2024	Sick	27.41	7.38	0.00	0.00	34.79	34.79	24.038462	836.30
		09/09/2024	Vacation	51.44	3.08	0.00	0.00	54.52	54.52	24.038462	1,310.58
Department: County Clerk - County Clerk											
01366	Henderson, Darilyn	05/11/2020	Comp Time	0.00	2.00	0.00	0.00	2.00	2.00	17.818750	35.64
		05/11/2020	Sick	41.94	3.75	0.00	0.00	45.69	45.69	17.818750	814.14
		05/11/2020	Vacation	59.93	6.16	0.00	0.00	66.09	66.09	17.818750	1,177.64
		05/11/2020	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	17.818750	142.55
01686	James, Roderick	09/16/2024	Sick	24.32	7.38	0.00	0.00	31.70	31.70	17.668269	560.08
		09/16/2024	Vacation	50.67	3.08	1.25	0.00	52.50	52.50	17.668269	927.58
01463	Kollmann, Toni Michelle	04/04/2022	Sick	39.69	3.75	12.25	0.00	31.19	31.19	21.132692	659.13
		04/04/2022	Vacation	79.86	6.16	16.00	0.00	70.02	70.02	21.132692	1,479.71
		04/04/2022	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	21.132692	169.06
01485	Martinez, Josandi	09/01/2022	Comp Time	8.65	0.00	3.50	0.00	5.15	5.15	18.154327	93.49
		09/01/2022	Sick	35.19	3.75	8.25	0.00	30.69	30.69	18.154327	557.16
		09/01/2022	Vacation	85.42	6.16	7.50	0.00	84.08	84.08	18.154327	1,526.42

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
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**Employee Leave Report**  
Date Range: 1/1/2025 - 1/31/2025

Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
<u>01485</u>	Martinez, Josandi	09/01/2022	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	18.154327	145.23
<b>Department: County Judge - County Judge</b>											
<u>01236</u>	Marsalia, Sharon	01/01/2018	Comp Time	4.76	0.00	0.00	0.00	4.76	4.76	22.855769	108.79
		01/01/2018	Sick	325.94	3.75	9.00	0.00	320.69	320.69	22.855769	7,329.62
		01/01/2018	Vacation	123.13	6.16	8.00	0.00	121.29	121.29	22.855769	2,772.18
		01/01/2018	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	22.855769	182.85
<b>Department: Courthouse - Courthouse</b>											
<u>01556</u>	Bowden, Bobbi Jo	10/23/2023	Comp Time	6.38	4.13	6.38	0.00	4.13	4.13	14.795673	61.11
		10/23/2023	Sick	7.38	3.75	7.38	0.00	3.75	3.75	14.795673	55.48
		10/23/2023	Vacation	49.42	6.16	12.24	0.00	43.34	43.34	14.795673	641.24
<u>01109</u>	Guthmann, Joshua	06/13/2016	Comp Time	80.00	0.00	0.00	0.00	80.00	80.00	23.461538	1,876.92
		06/13/2016	Sick	411.94	3.75	8.00	0.00	407.69	407.69	23.461538	9,565.03
		06/13/2016	Vacation	248.08	6.16	8.00	0.00	246.24	246.24	23.461538	5,777.17
<u>01533</u>	Munsch, Greyson	05/15/2023	Comp Time	3.75	1.00	0.00	0.00	4.75	4.75	19.850962	94.29
		05/15/2023	Sick	82.94	3.75	3.00	0.00	83.69	83.69	19.850962	1,661.33
		05/15/2023	Vacation	100.30	6.16	16.00	0.00	90.46	90.46	19.850962	1,795.72
<b>Department: Dispatch - Dispatch</b>											
<u>01645</u>	Bush, Kacie	05/06/2024	Sick	14.76	7.38	0.00	0.00	22.14	22.14	22.000000	487.08
		05/06/2024	Vacation	43.08	3.08	24.00	0.00	22.16	22.16	22.000000	487.52
<u>01116</u>	Chollett, Laure	01/01/2015	Sick	20.50	3.75	0.00	0.00	24.25	24.25	22.000000	533.50
		01/01/2015	Vacation	80.36	9.24	0.00	0.00	89.60	89.60	22.000000	1,971.20
<u>01070</u>	Daniel, Amanda	01/01/2019	Sick	38.35	7.38	0.00	0.00	45.73	45.73	22.000000	1,006.06
		01/01/2019	Vacation	76.96	6.16	0.00	0.00	83.12	83.12	22.000000	1,828.64
<u>01756</u>	Gill, Courtney	01/15/2025	Sick	0.00	1.05	0.00	0.00	1.05	1.05	22.000000	23.10
		01/15/2025	Vacation	0.00	80.44	0.00	0.00	80.44	80.44	22.000000	1,769.68
<u>01700</u>	Jochec, Cathy	11/04/2024	Sick	11.07	7.38	0.00	0.00	18.45	18.45	22.000000	405.90
		11/04/2024	Vacation	45.28	3.08	0.00	0.00	48.36	48.36	22.000000	1,063.92
<u>01702</u>	Jordan, Jakki	11/13/2024	Sick	10.28	7.38	0.00	0.00	17.66	17.66	22.000000	388.52
		11/13/2024	Vacation	44.29	3.08	0.00	0.00	47.37	47.37	22.000000	1,042.14
<u>01515</u>	Landeché, Kaylee	02/06/2023	Sick	164.94	3.75	8.00	0.00	160.69	160.69	22.000000	3,535.18
		02/06/2023	Vacation	58.48	6.16	0.00	0.00	64.64	64.64	22.000000	1,422.08
		02/06/2023	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	22.000000	176.00
<u>01275</u>	Perales, Katlyn	11/15/2017	Sick	47.94	3.75	5.00	0.00	46.69	46.69	27.000000	1,260.63
		11/15/2017	Vacation	200.58	6.16	0.00	0.00	206.74	206.74	27.000000	5,581.98
		11/15/2017	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	27.000000	216.00
<u>01113</u>	Sanjuan, Rachel	08/19/2013	Sick	179.44	3.75	7.00	0.00	176.19	176.19	23.000000	4,052.37
		08/19/2013	Vacation	230.62	9.24	12.00	0.00	227.86	227.86	23.000000	5,240.78
<u>01190</u>	Taylor, Perla	12/02/2015	Sick	161.74	3.75	0.00	0.00	165.49	165.49	22.000000	3,640.78
		12/02/2015	Vacation	120.08	6.16	0.00	0.00	126.24	126.24	22.000000	2,777.28
		12/02/2015	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	22.000000	176.00
<u>01406</u>	Vandermark, Geri	04/26/2021	Sick	241.94	3.75	0.00	0.00	245.69	245.69	22.000000	5,405.18
		04/26/2021	Vacation	58.80	6.16	0.00	0.00	64.96	64.96	22.000000	1,429.12
<b>Department: District Clerk - District Clerk</b>											
<u>01549</u>	Ayala, Carolyn	08/14/2023	Sick	73.44	3.75	0.00	0.00	77.19	77.19	16.826923	1,298.87
		08/14/2023	Vacation	82.61	6.16	24.00	0.00	64.77	64.77	16.826923	1,089.88
<u>01552</u>	Laake, Paula	09/11/2023	Sick	93.69	3.75	0.75	0.00	96.69	96.69	17.682692	1,709.74
		09/11/2023	Vacation	88.69	6.16	1.25	0.00	93.60	93.60	17.682692	1,655.10
<b>Department: Elections - Elections</b>											
<u>01298</u>	LaCourse, Rebecka	06/18/2018	Sick	259.94	3.75	8.00	0.00	255.69	255.69	28.200000	7,210.46
		06/18/2018	Vacation	181.85	6.16	16.00	0.00	172.01	172.01	28.200000	4,850.68
<b>Department: Emergency Management - Emergency Management</b>											
<u>00766</u>	Rogers, Charles	01/01/2019	Sick	380.94	3.75	0.00	0.00	384.69	384.69	28.200000	10,848.26



MINUTES OF THE COLORADO COUNTY  
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Employee Leave Report											
Date Range: 1/1/2025 - 1/31/2025											
Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
00766	Rogers, Charles	01/01/2019	Vacation	241.08	6.16	16.00	0.00	231.24	231.24	28.200000	6,520.97
		01/01/2019	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	28.200000	225.60
Department: EMS - EMS											
01011	Abbott, Lacey	01/01/2014	Sick	135.94	3.75	0.00	0.00	139.69	139.69	19.850000	2,772.85
		01/01/2014	Vacation	233.23	9.24	48.00	0.00	194.47	194.47	19.850000	3,860.23
01537	Alvarez, Isabel	11/01/2024	Sick	13.44	7.38	0.00	0.00	20.82	20.82	21.000000	437.22
		11/01/2024	Vacation	45.61	3.08	0.00	0.00	48.69	48.69	21.000000	1,022.49
01639	Banialis, John	03/23/2024	Sick	19.72	7.38	0.00	0.00	27.10	27.10	23.000000	623.30
		03/23/2024	Vacation	69.26	3.08	0.00	0.00	72.34	72.34	23.000000	1,663.82
01550	Brown, Aubrey	08/10/2023	Sick	135.94	3.75	0.00	0.00	139.69	139.69	21.000000	2,933.49
		08/10/2023	Vacation	102.28	6.16	0.00	0.00	108.44	108.44	21.000000	2,277.24
		08/10/2023	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	21.000000	168.00
01691	Charles, Bobby	10/03/2024	Sick	21.09	7.38	0.00	0.00	28.47	28.47	21.000000	597.87
		10/03/2024	Vacation	48.80	3.08	0.00	0.00	51.88	51.88	21.000000	1,089.48
01361	Douglas, Katelyn	10/01/2020	Sick	61.94	3.75	0.00	0.00	65.69	65.69	21.000000	1,379.49
		10/01/2020	Vacation	95.65	6.16	0.00	0.00	101.81	101.81	21.000000	2,138.01
01135	Epperly, Pamela	12/01/2015	Sick	291.44	3.75	0.00	4.00	299.19	299.19	21.000000	6,282.99
		12/01/2015	Vacation	202.21	6.16	0.00	-4.00	204.37	204.37	21.000000	4,291.77
		12/01/2015	Wellness	0.00	16.00	0.00	-8.00	8.00	8.00	21.000000	168.00
01475	Helmcamp, Seth	09/03/2022	Sick	217.38	3.75	0.00	0.00	221.13	221.13	16.800000	3,714.98
		09/03/2022	Vacation	96.98	6.16	12.00	0.00	91.14	91.14	16.800000	1,531.15
01512	Ingvarsdson, Marti	01/03/2023	Sick	175.94	3.75	0.00	0.00	179.69	179.69	38.216346	6,867.10
		01/03/2023	Vacation	146.20	6.16	39.00	0.00	152.36	152.36	38.216346	5,822.64
		01/03/2023	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	38.216346	305.73
01324	Jimenez, Armando	11/14/2023	Sick	35.94	3.75	0.00	0.00	39.69	39.69	23.000000	912.87
		11/14/2023	Vacation	86.59	6.16	0.00	0.00	92.75	92.75	23.000000	2,133.25
01683	Joswiak, Kyle	09/05/2024	Sick	3.69	7.38	7.38	0.00	3.69	3.69	21.000000	77.49
		09/05/2024	Vacation	51.88	3.08	40.62	0.00	14.34	14.34	21.000000	301.14
01650	Kern, Geri	05/23/2024	Sick	55.35	7.38	0.00	0.00	62.73	62.73	21.000000	1,317.33
		05/23/2024	Vacation	46.16	3.08	0.00	0.00	49.24	49.24	21.000000	1,034.04
01536	Lara, Angela	12/06/2023	Sick	46.11	7.38	0.00	0.00	53.49	53.49	17.850000	954.80
		12/06/2023	Vacation	70.80	6.16	0.00	0.00	76.96	76.96	17.850000	1,373.74
01516	Lopez, Violeta	05/01/2023	Sick	118.94	3.75	0.00	0.00	122.69	122.69	16.800000	2,061.19
		05/01/2023	Vacation	81.58	6.16	0.00	0.00	87.74	87.74	16.800000	1,474.03
		05/01/2023	Wellness	8.00	8.00	0.00	-8.00	8.00	8.00	16.800000	134.40
01547	McLemore, Ryan	09/01/2023	Sick	127.94	3.75	0.00	0.00	131.69	131.69	16.800000	2,212.39
		09/01/2023	Vacation	94.94	6.16	0.00	0.00	101.10	101.10	16.800000	1,698.48
01553	Meitzen, Melissa	10/02/2023	Sick	35.36	7.38	0.00	0.00	42.74	42.74	21.000000	897.54
		10/02/2023	Vacation	55.40	6.16	0.00	0.00	61.56	61.56	21.000000	1,292.76
01365	Murphree, Kevin	01/01/2024	Sick	47.97	3.75	0.00	0.00	51.72	51.72	16.800000	868.90
		01/01/2024	Vacation	76.90	6.16	14.00	0.00	69.06	69.06	16.800000	1,160.21
01680	Perales, Jonathon	08/26/2024	Comp Time	3.75	0.00	0.00	0.00	3.75	3.75	24.000000	90.00
		08/26/2024	Sick	31.10	7.38	0.00	0.00	38.48	38.48	24.000000	923.52
		08/26/2024	Vacation	52.98	3.08	0.00	0.00	56.06	56.06	24.000000	1,345.44
01476	Porier, Dustin	10/01/2022	Sick	3.69	3.75	0.00	0.00	7.44	7.44	17.850000	132.80
		10/01/2022	Vacation	55.40	6.16	0.00	0.00	61.56	61.56	17.850000	1,098.85
01490	Redding, Georgia	11/26/2022	Sick	114.44	3.75	0.00	0.00	118.19	118.19	17.850000	2,109.69
		11/26/2022	Vacation	80.83	6.16	0.00	0.00	86.99	86.99	17.850000	1,552.77
01571	Reed, Jessica	01/19/2024	Sick	51.81	7.38	0.00	0.00	59.19	59.19	21.000000	1,242.99
		01/19/2024	Vacation	76.96	3.08	0.00	0.00	80.04	80.04	21.000000	1,680.84
01310	Saadi, Mohamed	01/01/2020	Sick	77.19	3.75	0.00	0.00	80.94	80.94	16.800000	1,359.79
		01/01/2020	Vacation	61.56	6.16	16.00	0.00	51.72	51.72	16.800000	868.90
01574	Scopel, Anthony	02/06/2024	Sick	18.45	7.38	0.00	0.00	25.83	25.83	21.000000	542.43
		02/06/2024	Vacation	46.16	3.08	0.00	0.00	49.24	49.24	21.000000	1,034.04
01745	Slater, Jennica	11/26/2024	Sick	6.85	7.38	0.00	0.00	14.23	14.23	21.000000	298.83
		11/26/2024	Vacation	42.86	3.08	0.00	0.00	45.94	45.94	21.000000	964.74
01752	Velasquez, Alex	12/19/2024	Sick	0.79	7.38	4.48	0.00	3.69	3.69	17.850000	65.87
		12/19/2024	Vacation	80.33	3.08	0.00	0.00	83.41	83.41	17.850000	1,488.87
01674	Widacki, Cadey	09/03/2024	Sick	28.99	7.38	0.00	0.00	36.37	36.37	16.800000	611.02

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Date Range: 1/1/2025 - 1/31/2025

		Leave		Balance					Available	Default	Liability
Employee #	Employee Name	Accrual Date	Leave Code	Forward	Earned	Taken	Adjustment	Balance	Balance	Rate	Amount
01674	Widacki, Cadey	09/03/2024	Vacation	52.10	3.08	0.00	0.00	55.18	55.18	16.800000	927.02
Department: IT - Information Technology											
01241	Schneider, Charles	10/24/2016	Sick	417.19	3.75	0.00	0.00	420.94	420.94	34.375000	14,469.81
		10/24/2016	Vacation	272.08	6.16	0.00	0.00	278.24	278.24	34.375000	9,564.50
Department: Jail - Jail Operations											
01697	Clarkson, Jocelyn	10/25/2024	Sick	15.29	7.38	0.00	0.00	22.67	22.67	22.000000	498.74
		10/25/2024	Vacation	46.38	3.08	0.00	0.00	49.46	49.46	22.000000	1,088.12
01519	Flores, Perla	04/03/2023	Sick	11.07	3.75	0.00	0.00	14.82	14.82	22.000000	326.04
		04/03/2023	Vacation	77.64	6.16	0.00	0.00	83.80	83.80	22.000000	1,843.60
		04/03/2023	Wellness	0.00	16.00	0.00	-8.00	8.00	8.00	22.000000	176.00
01699	Harbin, Kathryn	11/04/2024	Sick	12.65	7.38	16.34	0.00	3.69	3.69	23.000000	84.87
		11/04/2024	Vacation	45.28	3.08	46.82	0.00	1.54	1.54	23.000000	35.42
01541	Hopkins, Rashida	01/16/2025	Sick	0.00	0.79	0.00	0.00	0.79	0.79	22.000000	17.38
		01/16/2025	Vacation	0.00	80.33	0.00	0.00	80.33	80.33	22.000000	1,767.26
01322	Laake, Ashley	02/04/2019	Sick	136.19	3.75	16.00	0.00	123.94	123.94	33.709615	4,177.97
		02/04/2019	Vacation	130.04	6.16	0.00	0.00	136.20	136.20	33.709615	4,591.25
00362	Lewis, Tracy	12/14/1994	Sick	191.69	3.75	16.00	0.00	179.44	179.44	24.000000	4,306.56
		12/14/1994	Vacation	145.55	12.32	8.00	0.00	149.87	149.87	24.000000	3,596.88
		12/14/1994	Wellness	8.00	8.00	8.00	0.00	8.00	8.00	24.000000	192.00
01660	Littlefield, Angela	06/03/2024	Sick	53.24	7.38	4.00	0.00	56.62	56.62	22.000000	1,245.64
		06/03/2024	Vacation	62.22	3.08	0.00	0.00	65.30	65.30	22.000000	1,436.60
01676	Lloyd, Kvionnah Sharonte	08/09/2024	Sick	23.58	7.38	0.00	0.00	30.96	30.96	22.000000	681.12
		08/09/2024	Vacation	54.85	3.08	0.00	0.00	57.93	57.93	22.000000	1,274.46
01435	Lormand, Robert	01/26/2022	Sick	139.69	3.75	36.00	0.00	107.44	107.44	23.000000	2,471.12
		01/26/2022	Vacation	131.16	6.16	24.00	0.00	113.32	113.32	23.000000	2,606.36
01540	McPherson, Mikayla	06/27/2023	Sick	0.00	3.69	0.00	0.00	3.69	3.69	22.000000	81.18
		06/27/2023	Vacation	44.94	6.16	0.00	0.00	51.10	51.10	22.000000	1,124.20
		06/27/2023	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	22.000000	176.00
01402	Navarro, Samantha	04/01/2021	Sick	151.94	3.75	0.00	0.00	155.69	155.69	23.000000	3,580.87
		04/01/2021	Vacation	73.88	6.16	0.00	0.00	80.04	80.04	23.000000	1,840.92
01421	Nunnelly, Michelle	09/15/2021	Sick	200.69	3.75	12.00	0.00	192.44	192.44	23.000000	4,426.12
		09/15/2021	Vacation	149.79	6.16	0.00	0.00	155.95	155.95	23.000000	3,586.85
01675	Reddell, Cory	07/29/2024	Sick	26.48	7.38	24.00	0.00	9.86	9.86	22.000000	216.92
		07/29/2024	Vacation	56.06	3.08	24.00	0.00	35.14	35.14	22.000000	773.08
01143	Schindler, Clifford	05/05/2014	Sick	232.69	3.75	0.00	0.00	236.44	236.44	22.000000	5,201.68
		05/05/2014	Vacation	67.48	9.24	0.00	0.00	76.72	76.72	22.000000	1,687.84
		05/05/2014	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	22.000000	176.00
01523	Stripling, Tyler	04/28/2023	Sick	24.44	3.75	0.00	0.00	28.19	28.19	26.000000	732.94
		04/28/2023	Vacation	53.97	6.16	0.00	0.00	60.13	60.13	26.000000	1,563.38
01677	Torres, Javier	08/12/2024	Sick	28.79	7.38	12.00	0.00	24.17	24.17	22.000000	531.74
		08/12/2024	Vacation	54.52	3.08	12.00	0.00	45.60	45.60	22.000000	1,003.20
01437	Weiss, Lisa	02/15/2022	Sick	191.94	3.75	0.00	0.00	195.69	195.69	22.000000	4,305.18
		02/15/2022	Vacation	151.53	6.16	0.00	0.00	157.69	157.69	22.000000	3,469.18
Department: JP 1 - JP 1											
00503	Fike, Dawn	03/01/2001	Comp Time	1.52	1.13	0.00	0.00	2.65	2.65	18.965865	50.26
		03/01/2001	Sick	16.69	3.75	0.00	0.00	20.44	20.44	18.965865	387.66
		03/01/2001	Vacation	183.47	12.32	28.00	0.00	167.79	167.79	18.965865	3,182.28
		03/01/2001	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	18.965865	151.73
00201	Thomas, Teresa	11/26/1990	Comp Time	0.54	0.00	0.00	0.00	0.54	0.54	20.788462	11.23
		11/26/1990	Sick	63.44	3.75	16.00	0.00	51.19	51.19	20.788462	1,064.16
		11/26/1990	Vacation	163.29	12.32	27.75	0.00	147.86	147.86	20.788462	3,073.78
		11/26/1990	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	20.788462	166.31
Department: JP 2 - JP 2											
00979	Kloesel, Kathleen	09/08/2008	Sick	16.94	3.75	0.00	0.00	20.69	20.69	18.503365	382.83
		09/08/2008	Vacation	184.12	9.24	24.00	0.00	169.36	169.36	18.503365	3,133.73



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Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
<u>00979</u>	Kloesel, Kathleen	09/08/2008	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	18.503365	148.03
<u>01086</u>	Ohnheiser, Courtney	04/09/2012	Sick	321.69	3.75	4.50	0.00	320.94	320.94	17.249038	5,535.91
		04/09/2012	Vacation	171.71	9.24	0.00	0.00	180.95	180.95	17.249038	3,121.21
Department: JP 3 - JP 3											
<u>01178</u>	Bergfeld, Jessica	04/13/2015	Comp Time	12.51	0.00	0.00	0.00	12.51	12.51	19.837981	248.17
		04/13/2015	Sick	71.19	3.75	0.00	0.00	74.94	74.94	19.837981	1,486.66
		04/13/2015	Vacation	57.07	6.16	11.00	0.00	52.23	52.23	19.837981	1,036.14
		04/13/2015	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	19.837981	158.70
<u>01246</u>	Gonzales, Frances	01/01/2017	Comp Time	0.25	0.00	0.00	0.00	0.25	0.25	15.046635	3.76
		01/01/2017	Sick	78.19	3.75	2.00	0.00	79.94	79.94	15.046635	1,202.83
		01/01/2017	Vacation	114.34	6.16	0.00	0.00	120.50	120.50	15.046635	1,813.12
		01/01/2017	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	15.046635	120.37
Department: JP 4 - JP 4											
<u>01157</u>	Lindemann, Alyssa	05/01/2018	Sick	72.44	3.75	8.00	0.00	68.19	68.19	18.431731	1,256.86
		05/01/2018	Vacation	57.41	6.16	0.00	0.00	63.57	63.57	18.431731	1,171.71
		05/01/2018	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	18.431731	147.45
<u>01557</u>	Reyes, Aurelia	10/30/2018	Sick	11.94	3.75	8.00	0.00	7.69	7.69	17.592548	135.29
		10/30/2023	Vacation	88.26	6.16	8.00	0.00	86.42	86.42	17.592548	1,520.35
Department: Patrol - Patrol											
<u>00551</u>	Argo, Jeff	11/01/1999	Sick	20.44	3.75	0.00	0.00	24.19	24.19	30.000000	725.70
		11/01/1999	Vacation	266.66	12.32	65.00	0.00	213.98	213.98	30.000000	6,419.40
<u>00745</u>	Behrens, Eugenia	01/27/2003	Sick	442.94	3.75	0.00	0.00	446.69	446.69	25.500000	11,390.60
		01/27/2003	Vacation	192.39	12.32	24.00	0.00	180.71	180.71	25.500000	4,608.11
<u>01419</u>	Blaha, Zane	09/03/2021	Sick	18.94	3.75	0.00	0.00	22.69	22.69	28.500000	646.67
		09/03/2021	Vacation	120.96	6.16	0.00	0.00	127.12	127.12	28.500000	3,622.92
<u>01565</u>	Byars, Collin	11/15/2023	Sick	57.00	3.69	0.00	0.00	60.69	60.69	26.000000	1,577.94
		11/15/2023	Vacation	62.59	6.16	0.00	0.00	68.75	68.75	26.000000	1,787.50
<u>01464</u>	Cantu, Frankie	04/13/2022	Sick	129.94	3.75	0.00	0.00	133.69	133.69	26.000000	3,475.94
		04/13/2022	Vacation	64.90	6.16	0.00	0.00	71.06	71.06	26.000000	1,847.56
<u>01750</u>	Chapa, Alexander	12/13/2024	Sick	2.37	7.38	0.00	0.00	9.75	9.75	26.000000	253.50
		12/13/2024	Vacation	80.99	3.08	0.00	0.00	84.07	84.07	26.000000	2,185.82
<u>01747</u>	Daniel, Kevin	12/08/2024	Sick	3.69	7.38	0.00	0.00	11.07	11.07	38.500000	426.20
		12/08/2024	Vacation	81.54	3.08	0.00	0.00	84.62	84.62	38.500000	3,257.87
<u>01484</u>	Frey, Michael	12/12/2023	Sick	99.65	7.38	12.00	0.00	95.03	95.03	26.000000	2,470.78
		12/12/2023	Vacation	80.39	6.16	0.00	0.00	86.55	86.55	26.000000	2,250.30
<u>01130</u>	Gorman, Jacob	02/08/2014	Sick	41.37	7.38	0.00	0.00	48.75	48.75	35.000000	1,706.25
		02/08/2014	Vacation	114.18	9.24	16.00	0.00	107.42	107.42	35.000000	3,759.70
		02/08/2014	Wellness	4.00	0.00	0.00	0.00	4.00	4.00	35.000000	140.00
<u>01514</u>	Gorman, Nancy	01/25/2023	Sick	27.87	3.75	0.00	0.00	31.62	31.62	31.000000	980.22
		01/25/2023	Vacation	44.96	6.16	24.00	0.00	27.12	27.12	31.000000	840.72
<u>01521</u>	Johnson, Donald	04/17/2023	Sick	83.94	3.75	12.00	0.00	75.69	75.69	26.000000	1,967.94
		04/17/2023	Vacation	61.97	6.16	0.00	0.00	68.13	68.13	26.000000	1,771.38
<u>01684</u>	Kollman, Natasha	09/09/2024	Sick	11.41	7.38	0.00	0.00	18.79	18.79	25.000000	469.75
		09/09/2024	Vacation	51.44	3.08	0.00	0.00	54.52	54.52	25.000000	1,363.00
<u>01358</u>	Leihardt, Travis	03/06/2020	Sick	339.44	3.75	0.00	0.00	343.19	343.19	26.000000	8,922.94
		03/06/2020	Vacation	177.20	6.16	0.00	0.00	183.36	183.36	26.000000	4,767.36
<u>01299</u>	Lopez, Andrew	06/20/2018	Sick	412.94	3.75	16.00	0.00	400.69	400.69	30.000000	12,020.70
		06/20/2018	Vacation	106.64	6.16	1.00	0.00	111.80	111.80	30.000000	3,354.00
<u>01753</u>	Lopez, Jessie	01/01/2025	Sick	0.00	4.74	0.00	0.00	4.74	4.74	26.000000	123.24
		01/01/2025	Vacation	0.00	81.98	0.00	0.00	81.98	81.98	26.000000	2,131.48
<u>01749</u>	Machac, Cullen	12/11/2024	Sick	2.90	7.38	0.00	0.00	10.28	10.28	26.000000	267.28
		12/11/2024	Vacation	81.21	3.08	0.00	0.00	84.29	84.29	26.000000	2,191.54
<u>01306</u>	Melendez, Benjamin	09/03/2018	Sick	367.44	3.75	12.00	0.00	359.19	359.19	28.500000	10,236.92
		09/03/2018	Vacation	95.44	6.16	0.00	0.00	101.60	101.60	28.500000	2,895.60
		09/03/2018	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	28.500000	228.00
<u>01346</u>	Mican, Randy	10/31/2022	Sick	123.44	3.75	1.00	0.00	126.19	126.19	33.000000	4,164.27
		10/31/2022	Vacation	96.71	6.16	24.00	0.00	78.87	78.87	33.000000	2,602.71

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<u>01346</u>	Mican, Randy	10/31/2022	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	33.000000	264.00
<u>01654</u>	Moulder, William Russell	05/28/2024	Sick	41.82	7.38	7.00	0.00	42.20	42.20	33.000000	1,392.60
		05/28/2024	Vacation	57.88	3.08	0.00	0.00	60.96	60.96	33.000000	2,011.68
<u>01395</u>	Pavlicek, Tyler	12/15/2020	Sick	102.44	3.75	8.00	0.00	98.19	98.19	33.000000	3,240.27
		12/15/2020	Vacation	51.91	6.16	8.00	0.00	50.07	50.07	33.000000	1,652.31
<u>01667</u>	Smith, Eric	07/01/2024	Sick	33.86	7.38	0.00	0.00	41.24	41.24	26.000000	1,072.24
		07/01/2024	Vacation	59.14	3.08	12.00	0.00	50.22	50.22	26.000000	1,305.72
<u>01670</u>	Smyers, Hayden	07/22/2024	Sick	40.33	7.38	0.00	0.00	47.71	47.71	26.000000	1,240.46
		07/22/2024	Vacation	47.70	3.08	12.00	0.00	38.78	38.78	26.000000	1,008.28
<u>00108</u>	Templeton, Donnie	06/18/2020	Sick	133.94	3.75	0.00	0.00	137.69	137.69	30.000000	4,130.70
		06/18/2020	Vacation	115.15	6.16	0.00	0.00	121.31	121.31	30.000000	3,639.30
		06/18/2020	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	30.000000	240.00
<u>01655</u>	Thomas, Ryan	05/28/2024	Sick	11.07	7.38	12.00	0.00	6.45	6.45	26.000000	167.70
		05/28/2024	Vacation	53.09	3.08	0.00	0.00	56.17	56.17	26.000000	1,460.42
<u>01085</u>	Weido, Andrew	04/01/2012	Sick	509.00	3.69	24.00	-29.00	459.69	459.69	35.000000	16,089.15
		04/01/2012	Vacation	195.12	9.24	0.00	0.00	204.36	204.36	35.000000	7,152.60
<u>01102</u>	Wiese, David	02/16/2017	Sick	23.11	3.75	8.00	0.00	18.86	18.86	31.000000	584.66
		02/16/2017	Vacation	75.94	6.16	32.00	0.00	50.10	50.10	31.000000	1,553.10
		02/16/2017	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	31.000000	248.00
<u>00792</u>	Zwahr, Nathan	12/29/2004	Vacation	197.82	12.32	130.00	0.00	80.14	80.14	26.104976	2,092.05

Department: Public Defender - Public Defender

<u>00550</u>	Mayo, Rebecca	10/10/1997	Comp Time	43.75	0.00	0.00	0.00	43.75	43.75	20.521635	897.82
		10/10/1997	Sick	212.44	3.75	0.00	0.00	216.19	216.19	20.521635	4,436.57
		10/10/1997	Vacation	209.80	12.32	18.00	0.00	204.12	204.12	20.521635	4,188.88

Department: RB1 - Road & Bridge Pct 1

<u>00139</u>	Brown, Vance	03/02/1998	Comp Time	22.50	0.00	0.00	0.00	22.50	22.50	30.843750	693.98
		03/02/1998	Sick	242.44	3.75	0.00	0.00	246.19	246.19	30.843750	7,593.42
		03/02/1998	Vacation	154.46	12.32	56.00	0.00	110.78	110.78	30.843750	3,416.87
		03/02/1998	Wellness	0.00	24.00	0.00	-16.00	8.00	8.00	30.843750	246.75
<u>01462</u>	Freudenberg, Harry	03/31/2022	Comp Time	2.75	0.00	0.00	0.00	2.75	2.75	24.122596	66.34
		03/31/2022	Sick	16.94	3.75	0.00	0.00	20.69	20.69	24.122596	499.10
		03/31/2022	Vacation	70.11	6.16	8.00	0.00	68.27	68.27	24.122596	1,646.85
		03/31/2022	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	24.122596	192.98
<u>00946</u>	Gundelach, Virgil	10/01/2007	Sick	10.45	3.75	2.51	0.00	11.69	11.69	23.309135	272.48
		10/01/2007	Vacation	70.84	9.24	61.47	0.00	18.61	18.61	23.309135	433.78
<u>01028</u>	Hedenberg, Richard	04/16/2010	Sick	6.76	3.75	0.00	0.00	10.51	10.51	25.910577	272.32
		04/16/2010	Vacation	91.25	9.24	48.00	0.00	52.49	52.49	25.910577	1,360.05
		04/16/2010	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	25.910577	207.28
<u>01524</u>	Hundl, Michael	05/01/2023	Sick	23.33	7.38	8.00	0.00	22.71	22.71	24.122596	547.82
		05/01/2023	Vacation	49.24	6.16	16.00	0.00	39.40	39.40	24.122596	950.43
		05/01/2023	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	24.122596	192.98
<u>00611</u>	Kloesel, Gregory J.	03/01/1999	Comp Time	21.50	0.00	0.00	0.00	21.50	21.50	25.010577	537.73
		03/01/1999	Sick	105.94	3.75	11.00	0.00	98.69	98.69	25.010577	2,468.29
		03/01/1999	Vacation	231.16	12.32	40.00	0.00	203.48	203.48	25.010577	5,089.15
		03/01/1999	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	25.010577	200.08
<u>01189</u>	Smith, Clayton	09/21/2015	Comp Time	8.78	0.00	0.00	0.00	8.78	8.78	28.256250	248.09
		09/21/2015	Sick	18.04	3.75	2.50	0.00	19.29	19.29	28.256250	545.06
		09/21/2015	Vacation	53.22	6.16	16.00	0.00	43.38	43.38	28.256250	1,225.76
		09/21/2015	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	28.256250	226.05

Department: RB2 - Road & Bridge Pct 2

<u>01483</u>	Carroll, Daniel	08/01/2022	Sick	45.94	3.75	0.00	0.00	49.69	49.69	22.974038	1,141.58
		08/01/2022	Vacation	99.30	6.16	8.00	0.00	97.46	97.46	22.974038	2,239.05
		08/01/2022	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	22.974038	183.79
<u>01199</u>	Hattermann, Kevin	02/08/2016	Sick	357.44	3.75	10.00	0.00	351.19	351.19	24.328365	8,543.88
		02/08/2016	Vacation	194.88	6.16	16.00	0.00	185.04	185.04	24.328365	4,501.72
<u>01311</u>	Hudec, Kyle	11/01/2018	Sick	213.94	3.75	16.00	0.00	201.69	201.69	28.297596	5,707.34
		11/01/2018	Vacation	144.08	6.16	2.00	0.00	148.24	148.24	28.297596	4,194.84



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01544	Ramirez, Alfred	07/24/2023	Sick	59.94	3.75	8.00	0.00	55.69	55.69	23.614423	1,315.09
		07/24/2023	Vacation	59.95	6.16	8.00	0.00	58.11	58.11	23.614423	1,372.23
		07/24/2023	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	23.614423	188.92
01510	Tackett, Thomas	12/05/2022	Sick	99.94	3.75	0.00	0.00	103.69	103.69	22.974038	2,382.18
		12/05/2022	Vacation	77.62	6.16	8.00	0.00	75.78	75.78	22.974038	1,740.97
		12/05/2022	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	22.974038	183.79
01663	Ulbricht, Thomas	06/11/2024	Sick	51.13	7.38	0.00	0.00	58.51	58.51	18.962500	1,109.50
		06/11/2024	Vacation	59.34	3.08	32.00	0.00	30.42	30.42	18.962500	576.84
01364	Wick, Jonathon	04/01/2020	Sick	181.94	3.75	20.00	0.00	165.69	165.69	24.885096	4,123.21
		04/01/2020	Vacation	86.52	6.16	0.00	0.00	92.68	92.68	24.885096	2,306.35
		04/01/2020	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	24.885096	199.08
Department: RB3 - Road & Bridge Pct 3											
01420	Berger, Bradley	09/07/2021	Comp Time	27.53	0.00	0.00	0.00	27.53	27.53	22.784615	627.26
		09/07/2021	Sick	24.79	3.75	2.75	0.00	25.79	25.79	22.784615	587.62
		09/07/2021	Vacation	64.46	6.16	16.00	0.00	54.62	54.62	22.784615	1,244.50
01396	Braden, Lynn	02/01/2021	Comp Time	0.00	3.00	0.00	0.00	3.00	3.00	24.799519	74.40
		02/01/2021	Sick	7.95	3.75	0.00	0.00	11.70	11.70	24.799519	290.15
		02/01/2021	Vacation	35.16	6.16	10.50	0.00	30.82	30.82	24.799519	764.32
00905	Pflughaupt, Craig	01/01/2006	Comp Time	3.39	0.00	0.00	0.00	3.39	3.39	25.606250	86.81
		01/01/2006	Sick	98.44	3.75	16.00	0.00	86.19	86.19	25.606250	2,207.00
		01/01/2006	Vacation	264.12	9.24	24.00	0.00	249.36	249.36	25.606250	6,385.17
		01/01/2006	Wellness	8.00	8.00	8.00	0.00	8.00	8.00	25.606250	204.85
00352	Polasek, Douglas	07/06/1994	Sick	56.19	3.75	0.00	0.00	59.94	59.94	27.475481	1,646.88
		07/06/1994	Vacation	224.16	12.32	0.00	0.00	236.48	236.48	27.475481	6,497.40
		07/06/1994	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	27.475481	219.80
00135	Socha, Robert J	01/03/1993	Comp Time	80.00	0.00	1.00	0.00	79.00	79.00	31.055288	2,453.37
		01/03/1993	Sick	548.94	3.75	0.00	-68.94	483.75	483.75	31.055288	15,023.00
		01/03/1993	Vacation	240.16	12.32	40.00	0.00	212.48	212.48	31.055288	6,598.63
00617	Wanjura Jr., Charlie	04/01/2016	Comp Time	1.77	0.00	0.00	0.00	1.77	1.77	24.197115	42.83
		04/01/2016	Sick	48.69	3.75	16.00	0.00	36.44	36.44	24.197115	881.74
		04/01/2016	Vacation	45.91	6.16	8.00	0.00	44.07	44.07	24.197115	1,066.37
00583	Wavra, Duane	03/01/2015	Comp Time	11.50	0.00	8.00	0.00	3.50	3.50	25.187500	88.16
		03/01/2015	Sick	240.94	3.75	0.00	0.00	244.69	244.69	25.187500	6,163.13
		03/01/2015	Vacation	103.50	6.16	8.00	0.00	101.66	101.66	25.187500	2,560.56
		03/01/2015	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	25.187500	201.50
Department: RB4 - Road & Bridge Pct 4											
01145	Castillo, Jesus	05/01/2014	Comp Time	15.25	0.00	0.00	0.00	15.25	15.25	23.635096	360.44
		05/01/2014	Sick	565.94	3.75	0.00	-86.00	483.69	483.69	23.635096	11,432.06
		05/01/2014	Vacation	108.08	9.24	56.00	0.00	61.32	61.32	23.635096	1,449.30
		05/01/2014	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	23.635096	189.08
01403	Castro, Samuel	04/01/2021	Comp Time	23.75	0.00	0.00	0.00	23.75	23.75	21.153846	502.40
		04/01/2021	Sick	87.44	3.75	20.00	0.00	71.19	71.19	21.153846	1,505.94
		04/01/2021	Vacation	96.92	6.16	56.00	0.00	47.08	47.08	21.153846	995.92
		04/01/2021	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	21.153846	169.23
01229	Galvan, Carlos Saucedo	08/29/2016	Comp Time	4.50	0.00	0.00	0.00	4.50	4.50	20.322596	91.45
		08/29/2016	Sick	456.50	3.69	35.00	0.00	425.19	425.19	20.322596	8,640.96
		08/29/2016	Vacation	74.93	6.16	43.00	0.00	38.09	38.09	20.322596	774.09
		08/29/2016	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	20.322596	162.58
01144	Kucera, Jody	05/01/2014	Comp Time	18.00	0.00	0.00	0.00	18.00	18.00	19.651923	353.73
		05/01/2014	Sick	22.69	3.75	0.00	0.00	26.44	26.44	19.651923	519.60
		05/01/2014	Vacation	63.72	9.24	38.00	0.00	34.96	34.96	19.651923	687.03
		05/01/2014	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	19.651923	157.22
00071	Molina, Ramon	01/17/2006	Comp Time	4.50	0.00	0.00	0.00	4.50	4.50	29.915865	134.62
		01/17/2006	Sick	496.94	3.75	0.00	-16.94	483.75	483.75	29.915865	14,471.80
		01/17/2006	Vacation	96.66	9.24	56.00	-51.38	49.90	49.90	29.915865	1,492.80
01416	Navarette, Karl	08/16/2021	Comp Time	0.00	9.00	0.00	0.00	9.00	9.00	23.839904	214.56
		08/16/2021	Sick	298.94	3.75	0.00	0.00	302.69	302.69	23.839904	7,216.10
		08/16/2021	Vacation	98.30	6.16	38.00	0.00	66.46	66.46	23.839904	1,584.40

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER’S COURT REGULAR MEETING  
January 27, 2025

Employee Leave Report											
Date Range: 1/1/2025 - 1/31/2025											
Employee #	Employee Name	Leave Accrual Date	Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Default Rate	Liability Amount
00689	Reck, Kenneth	03/12/2001	Comp Time	19.00	0.00	0.00	0.00	19.00	19.00	18.019231	342.37
		03/12/2001	Sick	396.94	3.75	0.00	0.00	400.69	400.69	18.019231	7,220.13
		03/12/2001	Vacation	61.72	12.32	38.00	0.00	36.04	36.04	18.019231	649.41
		03/12/2001	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	18.019231	144.15
Department: Rural Addressing - Rural Addressing											
00679	Heffley, Stephen	08/19/2019	Comp Time	8.00	0.00	0.00	0.00	8.00	8.00	21.500000	172.00
		08/19/2019	Sick	244.94	3.75	1.00	0.00	247.69	247.69	21.500000	5,325.34
		08/19/2019	Vacation	210.33	6.16	11.00	0.00	205.49	205.49	21.500000	4,418.04
		08/19/2019	Wellness	0.00	8.00	0.00	0.00	8.00	8.00	21.500000	172.00
01423	Tello, Caleb	10/01/2021	Comp Time	2.00	0.00	0.00	0.00	2.00	2.00	30.930769	61.86
		10/01/2021	Sick	226.94	3.75	4.00	0.00	226.69	226.69	30.930769	7,011.70
		10/01/2021	Vacation	70.04	6.16	8.00	0.00	68.20	68.20	30.930769	2,109.48
Department: SS/FP - Septic System/Flood Plain											
01191	Wessels, Richard	12/01/2015	Comp Time	27.75	0.00	0.00	0.00	27.75	27.75	25.200000	699.30
Department: TAX A/C - Tax Assessor/Collector											
01573	Gallaher, Christy	01/29/2024	Comp Time	9.99	2.75	0.00	0.00	12.74	12.74	16.484135	210.01
		01/29/2024	Sick	79.45	7.38	8.00	0.00	78.83	78.83	16.484135	1,299.44
		01/29/2024	Vacation	75.42	3.08	0.00	0.00	78.50	78.50	16.484135	1,294.00
01693	Gill, Tammy	10/07/2024	Comp Time	8.01	0.00	0.00	0.00	8.01	8.01	15.945192	127.72
		10/07/2024	Sick	20.03	7.38	7.25	0.00	20.16	20.16	15.945192	321.46
		10/07/2024	Vacation	48.36	3.08	0.00	0.00	51.44	51.44	15.945192	820.22
00070	Miksch, Dianne	09/30/1968	Comp Time	80.00	0.00	0.00	0.00	80.00	80.00	23.861058	1,908.88
		09/30/1968	Sick	573.69	3.75	0.00	-93.69	483.75	483.75	23.861058	11,542.79
		09/30/1968	Vacation	204.66	12.32	0.00	0.00	216.98	216.98	23.861058	5,177.37
01339	Morales, Angelica	10/28/2019	Comp Time	80.00	0.00	0.00	0.00	80.00	80.00	22.064904	1,765.19
		10/28/2019	Sick	116.44	3.75	8.00	0.00	112.19	112.19	22.064904	2,475.46
		10/28/2019	Vacation	148.09	6.16	0.00	0.00	154.25	154.25	22.064904	3,403.51
01748	Williams, Darla	12/09/2024	Comp Time	3.76	3.25	0.00	0.00	7.01	7.01	16.153846	113.24
		12/09/2024	Sick	3.43	7.38	0.00	0.00	10.81	10.81	16.153846	174.62
		12/09/2024	Vacation	81.43	3.08	0.00	0.00	84.51	84.51	16.153846	1,365.16

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025



Colorado County, TX

Employee Leave Report  
Leave Summary Totals  
Date Range: 1/1/2025 - 1/31/2025  
Employees Printed: 150

Leave Code	Balance Forward	Earned	Taken	Adjustment	Balance	Available Balance	Liability Amount
Comp Time	764.98	33.76	30.88	0.00	767.86	767.86	18,390.43
Sick	18,689.81	706.12	650.09	-485.39	18,260.45	18,260.45	463,533.26
Vacation	15,271.70	1,175.99	1,824.89	-90.76	14,657.80	14,657.80	356,272.06
Wellness	28.00	440.00	16.00	-40.00	412.00	412.00	9,731.67
	34,754.49	2,355.87	2,521.86	-616.15	34,098.11	34,098.11	847,927.42

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**\_26. County Investment Officer's Investment Report for December 2024 and affidavit approving same.**

**Joyce Guthmann stated as of December 31, 2024, the interest rate was 4.84%. The total interest earned for the month was \$97,764.11**

**Motion by Judge Prause to approve County Investment Officer's Investment Report for December 2024 and affidavit approving same; seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

*COLORADO  
COUNTY*

INVESTMENT REPORT

December  
2024

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

	<b>COLORADO COUNTY</b>		
	<b>INDUSTRY STATE BANK</b>		
	<b>MAINTENANCE ACCOUNT</b>		
	<b>December 31, 2024</b>		
	<b>4.84%</b>		
<b>ACCOUNT</b>	<b>INTEREST EARNED</b>		
COLORADO COUNTY	MAINTENANCE		84,048.31
COLORADO COUNTY	SHERIFF'S ACCOUNT	\$	0.19
KIMBERLY MENKE	COUNTY CLERK	\$	97.25
VALERIE HARMON	DISTRICT CLERK	\$	31.64
COUNTY ATTORNEY	TRUST ACCOUNT	\$	2.27
ERICA KOLLAJA	TAX ASSESSOR/COLLECTOR	\$	30.11
ERICA KOLLAJA	TAC, LICENSE ACCT	\$	682.88
<b>TOTAL EARNED INTEREST</b>		\$	84,892.65
AMERICAN RESCUE PLAN	GENERAL	\$	10,722.22
COLORADO COUNTY	SHERIFF'S FORFEITURE ACCT.	\$	125.83
COUNTY ATTORNEY	SEIZURE FUND	\$	407.12
COUNTY ATTORNEY	FORFEITURE FUND	\$	1,506.56
COLORADO COUNTY	FAIRGROUNDS	\$	109.73
<b>TOTAL DECEMBER 2024 INTEREST EARNED</b>			<b>97,764.11</b>
<b>*NOTE: INTEREST EARNED ON FEE OFFICE ACCOUNTS</b>			
<b>TRANSFERRED TO GENERAL FUND ON JANUARY 1, 2025</b>		\$	844.34
<b>TOTAL DECEMBER 2024 INTEREST EARNED</b>		\$	<b>96,919.77</b>

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

	<b>COLORADO COUNTY</b>	
	<b>INDUSTRY STATE BANK</b>	
	<b>MAINTENANCE ACCOUNT</b>	
	<b>December 31, 2024</b>	
	<b>4.84%</b>	
<b>FUND TITLE</b>	<b>Book Balance of DECEMBER 31, 2024</b>	<b>Interest Earned</b>
GENERAL FUND (INCLUDES HOT CHK, LAW LIBR, HIST COMM)	\$ 10,954,663.90	\$ 43,443.64
RECORDS PRESERVATION	\$ 1,030,645.15	\$ 4,165.21
AIRPORT FUND	\$ 225,389.01	\$ 910.88
R&B PCT #1	\$ 2,135,044.05	\$ 8,628.48
R&B PCT #2	\$ 1,745,087.42	\$ 7,052.53
R&B PCT #3	\$ 2,559,952.98	\$ 10,345.69
R&B PCT #4	\$ 1,840,955.23	\$ 7,438.90
ELECTIONS	\$ 5,852.35	\$ 23.65
HAVA CARES FUND	\$ 4,146.18	\$ 16.76
LEOSE FUND	\$ 44,598.96	\$ 180.24
SECURITY FUND	\$ 37,921.29	\$ 153.25
JUSTICE COURT TECHNOLOGY	\$ 1,507,792.00	\$ 60.94
CO & DIST COURT TECH FUND	\$ 41,038.75	\$ 165.85
INTEREST & SINKING	\$ 360,735.96	\$ 1,457.85
CAPITAL PROJECTS FUND	\$ 1,098.30	\$ 4.44
<b>TOTAL INTEREST DISTRIBUTION</b>	<b>\$ 22,494,921.53</b>	<b>\$ 84,048.31</b>



2024 COLLECTIONS  
J.P.'S-COUNTY CLERK-DISTRICT CLERK-EMS

	J.P. #1	J.P. #2	J.P. #3	J.P. #4	COUNTY CLERK	DISTRICT CLERK	EMS
JANUARY	\$ 14,544.80	\$ 6,440.50	\$ 8,652.50	\$ 13,110.50	\$ 37,579.36	\$ 17,478.19	\$ 170,432.70
FEBRUARY	\$ 18,688.86	12,240.50	\$ 14,877.48	\$ 15,684.84	\$ 26,700.50	\$ 7,862.50	\$ 204,337.54
MARCH	\$ 14,315.50	\$ 11,602.40	\$ 7,147.20	\$ 23,050.30	\$ 39,817.63	\$ 14,531.27	\$ 172,800.19
APRIL	\$ 16,444.40	\$ 7,686.55	\$ 12,649.50	\$ 18,720.35	\$ 35,366.53	\$ 22,188.08	\$ 138,010.47
MAY	\$ 11,322.00	\$ 12,019.94	\$ 6,919.10	\$ 17,451.30	\$ 29,422.35	\$ 17,451.30	\$ 145,498.03
JUNE	\$ 14,086.72	\$ 10,097.70	\$ 7,633.70	\$ 12,036.70	\$ 37,912.46	\$ 22,271.33	\$ 198,720.34
JULY	\$ 18,391.70	\$ 7,940.15	\$ 12,565.10	\$ 14,870.20	\$ 26,964.25	\$ 10,641.20	\$ 112,080.88
AUGUST	\$ 12,952.80	\$ 11,071.40	\$ 9,287.74	\$ 13,301.43	\$ 35,046.40	\$ 14,837.78	\$ 200,499.72
SEPTEMBER	\$ 14,326.70	\$ 10,931.35	\$ 11,466.60	\$ 18,612.80	\$ 31,932.23	\$ 17,368.96	\$ 172,507.26
OCTOBER	\$ 12,791.97	\$ 14,362.73	\$ 10,942.40	\$ 13,328.20	\$ 38,941.50	\$ 33,592.50	\$ 212,065.76
NOVEMBER	\$ 14,311.70	\$ 8,295.60	\$ 17,209.37	\$ 9,243.80	\$ 36,156.65	\$ 7,334.30	\$ 142,952.44
DECEMBER	\$ 12,338.25	\$ 9,059.71	\$ 13,013.80	\$ 18,835.57	\$ 26,746.20	\$ 11,821.49	\$ 208,412.24
TOTALS	\$ 174,515.40	\$ 121,748.53	\$ 132,364.49	\$ 188,245.99	\$ 402,586.06	\$ 197,378.90	\$ 2,078,317.57

JUSTICE OF THE PEACE OFFICES, COUNTY CLERK AND DISTRICT OFFICES, OUT OF THE MONTHLY COLLECTIONS, SOME FEES ARE REPORTED TO THE STATE ON QUARTERLY PAYMENTS.

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING

January 27, 2025



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**Commissioners Court  
County of Colorado**

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**AFFIDAVIT**

**Colorado County Investment Report**

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On the 27<sup>th</sup> day of January, 2025 the Commissioners' Court of Colorado County, Texas considered the following affidavit:

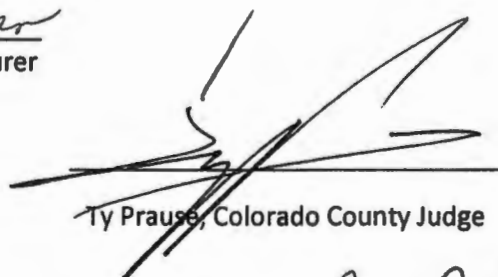
WHEREAS, the Public Funds Investment Act of Texas, Section 2256

WHEREAS, the Colorado County Commissioners' Court has reviewed the monthly investment report and hereby support the objectives and strategies of the policy.

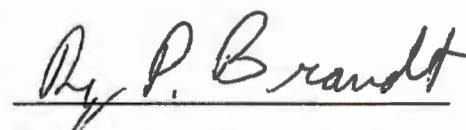
THEREFORE, that the Colorado County Investment Report is

Approved on this 27<sup>th</sup> day of January, 2025.

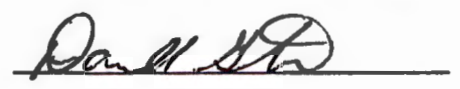
  
Joyce Guthmann, County Treasurer

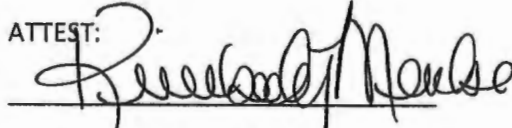
  
Ty Prause, Colorado County Judge

  
Shannon Owens  
~~Doug Wessels~~, Commissioner, Pct. 1

  
Ryan Brandt, Commissioner, Pct. 2

  
Keith Neuendorff, Commissioner, Pct. 3

  
Darrell Gertson, Commissioner, Pct. 4

ATTEST:  
  
Kimberly Menke, Colorado County Clerk



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**\_27. County Investment Officer's Annual Investment Report for 2024.**

**Joyce Guthmann said there were 3 fluctuations in the interest rate during 2024. The interest rate varied from 4.84% to 5.74%. The total interest earned was \$1,610,593.31.**

**(See Attachment)**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**COLORADO COUNTY**

**Annual Investment Report  
January 1, 2024 – December 31, 2024**

**Portfolio Summary for Maintenance Fund**

This report is made in accordance with the provisions of Government Code 22.56 (Section 2256.023), The Public Funds Investment Act. The investments held in the Colorado County portfolio comply with the Public Funds Investment Act and with the County's investment policy and strategies.

The County interest rates have held up remarkably well despite uncertainty around the economy. In 2024 with the U.S. Presidential election the U.S. economic growth remains consistently above in trends and households.

**INVESTMENTS SUMMARY**

**INDUSTRY STATE BANK:**

MAINTENANCE CHECKING ACCT	\$ 1,372,033.05
VARIOUS COUNTY OFFICIALS' CHECKING ACCTS	\$ 42,346.83
AMERICAN RESCUE PLAN	\$ 196,213.43
INTEREST EARNED FOR THE YEAR	\$ 1,610,593.31
Interest Rate – Industry State Bank	4.84 to 5.74%

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**MARKET REVIEW**

At the beginning of 2024, interest rates began to rise to their highest level in more than two decades. The U.S. economy remained remarkably well for the year of 2024.

The FEDS continue to support the U.S. economy. Interest rates were reduced in 2024 three times. The FEDS is entering a journey towards an economic soft landing to transitioning into economic growth.

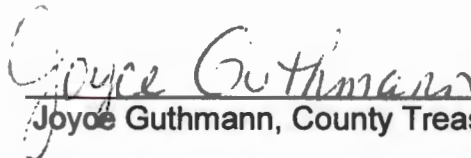
Moving into 2025, we will hopefully see positive economic growth, the unemployment rate decreasing and wage growth should remain above the inflation rates.

**COLLATERAL ADEQUACY**

As of December 31, 2024, the County had cash on hand in Industry State Bank totaling \$28,351,665.17. Industry State Bank had adequate collateral for the period ending December 31, 2024, at par totaling \$41,838,665.15.

Submitted to Commissioners Court of Colorado County: January 27, 2025.

Prepared and submitted by:

  
Joyce Guthmann, County Treasurer, CIO



**January 27, 2025**

[illegible]



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**\_28. County Treasurer's Monthly Report for December 2024 and affidavit approving same.**

**Joyce Guthmann said the adjusted book balance for December 31, 2024 was \$24,567,011.43.**

**Motion by Judge Prause to approve County Treasurer's Monthly Report for December 2024 and affidavit approving same; seconded by Commissioner Brandt; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

*COLORADO  
COUNTY*

TREASURER'S REPORT  
DECEMBER  
2024



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

COMMISSIONERS COURT

COUNTY OF COLORADO

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**AFFIDAVIT**

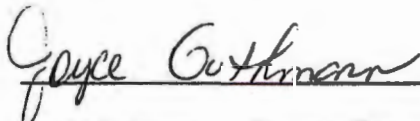
COUNTY TREASURER'S MONTHLY REPORT FOR

December 31, 2024

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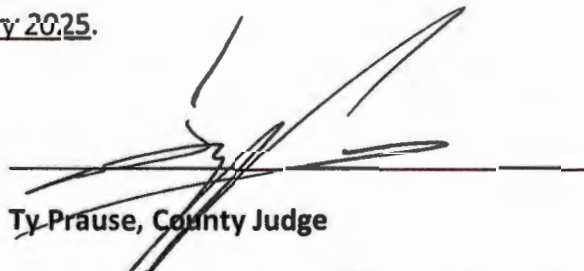
WHEREAS, in accordance with Texas Local Gov't Code, §114.026(c) we, the undersigned, hereby certify and approve to the best of our knowledge and belief, that the attached information is a true and complete list of all amounts received and paid from each fund since the County Treasurer's preceding report, and any balance remaining in the Treasurer's custody.

THEREFORE, the amount of cash and other assets stated in the County Treasurer's Monthly Report for December 31, 2024, is \$24,567,011.43.




Joyce Guthmann, County Treasurer

Approved this 27th of January 2025.

  
Ty Prause, County Judge



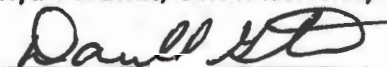
Shannon Owens  
Doug Wessels, Commissioner, Pct. 1



Keith Neuendorff, Commissioner, Pct. 3

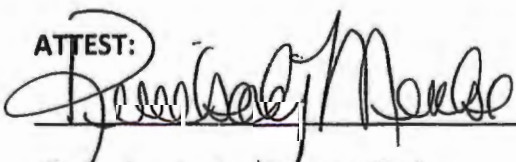


Ryan Brandt, Commissioner, Pct. 2



Darrell Gertson, Commissioner, Pct. 4

ATTEST:



Kimberly Menke, County Clerk



**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**COLORADO COUNTY  
AFFIDAVIT SUMMARY  
December 31, 2024**

BOOK BALANCE as of 12/31/2024	\$	24,470,091.66
OUTSTANDING CHECKS		604,913.44
OUTSTANDING DEPOSITS		-
TRANSFERS NOT RECOREDED		
ADJUSTMENTS		
INTEREST		96,919.77
BANK BALANCE as of 12/31/2024	\$	<u>23,692,097.99</u>

BANK BALANCE as of 12/31/2024		23,692,097.99
LESS OUTSTANDING CHECKS	\$	604,913.44
PLUS OUTSTANDING DEPOSIT		
ADJUSTMENTS		
TRANSFER NOT RECORDED		
ADJUSTED BANK BALANCE as of 12/31/2024	\$	<u>24,297,011.43</u>

BOOK BALANCE as of 12/31/2024	\$	24,470,091.66
INTEREST		96,919.77
OUTSTANDING DEPOSITS		
ADJUSTMENTS		
NOT RECORDED		-
ADJUSTED BOOK BALANCE as of 12/31/2024	\$	<u><u>24,567,011.43</u></u>

# MINUTES OF THE COLORADO COUNTY

## COMMISSIONER'S COURT REGULAR MEETING

January 27, 2025

COLORADO COUNTY TREASURER'S								
RECONCILIATION REPORT								
DECEMBER 31, 2024								
ACCT #	ACCOUNT TITLE	BALANCE	OUTSTANDING CHECKS	OUTSTANDING DEPOSITS	TRANSFERS NOT RECORDED	ADJUSTMENTS	INTEREST	BANK BALANCE
12-010-100	GENERAL FUND	\$ 10,433,594.08	\$ 105,554.67				\$ 43,443.64	\$ 10,710,608.57
13-010-100	RECORDS PRESERVATION	\$ 1,030,645.15	\$ -				\$ 4,165.21	\$ 1,034,810.36
14-010-100	AIRPORT FUND	\$ 225,389.01	\$ 99.71				\$ 910.88	\$ 226,200.18
21-010-100	R & B - PCT. #1	\$ 2,135,044.05	\$ 200.98				\$ 8,628.48	\$ 2,143,471.55
22-010-100	R & B - PCT. #2	\$ 1,745,087.42	\$ 5,325.94				\$ 7,052.53	\$ 1,746,814.01
23-010-100	R & B - PCT. #3	\$ 2,559,952.98	\$ 2,256.63				\$ 10,345.69	\$ 2,568,042.04
24-010-100	R & B - PCT.#4	\$ 1,840,955.23	\$ 1,006.21				\$ 7,438.90	\$ 1,847,387.92
31-010-100	ELECTION FUND	\$ 5,852.35	\$ -				\$ 23.65	\$ 5,876.00
32-010-100	HAVA CARES ACT	\$ 4,146.18	\$ -				\$ 16.76	\$ 4,162.94
45-010-100	LEOSE FUND	\$ 44,598.96	\$ -				\$ 180.24	\$ 44,779.20
50-010-100	SECURITY FUND	\$ 37,921.29	\$ -				\$ 153.25	\$ 38,074.54
55-010-100	LAW LIBRARY	\$ 163,611.13	\$ -				\$ -	\$ 163,611.13
60-010-100	JUSTICE COURT TECHNOLOGY	\$ 15,077.92	\$ -				\$ 60.94	\$ 15,138.86
62-010-100	CO & DIST COURT TECH FUND	\$ 41,038.75	\$ -				\$ 165.85	\$ 41,204.60
65-010-100	HISTORICAL COMMISSION	\$ 7,078.38	\$ -				\$ -	\$ 7,078.38
70-010-100	CAPITAL PROJECTS FUND	\$ 1,098.30	\$ -				\$ 4.44	\$ 1,102.74
75-010-100	INTEREST & SINKING	\$ 360,735.96	\$ -				\$ 1,457.85	\$ 362,193.81
80-010-100	HOT CHECK FUND	\$ 11,254.79	\$ -				\$ -	\$ 11,254.79
	GROUP TOTAL	\$ 20,663,081.93	\$ 114,444.14				\$ 84,048.31	\$ 20,650,449.69
15-010-150	FORFEITURE FUND - SHERIFF	\$ 31,134.38	\$ 877.43				\$ 125.83	\$ 30,382.78
16-010-160	AMERICAN RESUE PLAN	\$ 2,746,755.08	\$ 489,543.55				\$ 10,722.22	\$ 2,518,567.50
10-010-155	CO. ATTORNEY FORFEITURE FUND	\$ 365,664.64					\$ 1,506.56	\$ 366,917.75
11-010-165	CO. ATTORNEY SEIZURE FUND	\$ 98,637.40					\$ 407.12	\$ 99,637.40
17-010-117	FAIR GROUNDS	\$ 25,984.82	\$ 48.32				\$ 109.73	\$ 26,142.87
	REPORT TOTAL	\$ 24,470,091.66	\$ 604,913.44				\$ 96,919.77	\$ 23,692,097.99
			**Pending Conversion and Audit Adjustments**					

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

**\_29. Examine and approve all accounts payable, budget amendments and new ledger accounts (if any).**

**Michelle Lowrance said the San Bernard Electric Cooperative invoices for Precinct 3 and the airport will be added to the payables list.**

**Motion by Commissioner Neuendorff to approve all accounts payable, budget amendments and new ledger accounts (if any); seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.**

**(See Attachment)**



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025



Colorado County, TX

Pending Expense Approval Report

By Fund

APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032

Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Fund: 0012 - General Fund					
Department: 0400 - COUNTY JUDGE					
Prestige Office Products, LLC	132633	SUPPLIES/EQUIPMENT UNDE	0012-0400-00-62640	County Judge office supplies	91.03
GreatAmerica Financial Svcs	38336576	COPIER USAGE EXPENSE	0012-0400-00-62400	Cty Judge Toshiba eStudio 251	150.00
AT&T Mobility	826401607X01192025	COMMUNICATIONS EXPENSE	0012-0400-00-61000	Cellular service County Judge	40.17
Department 0400 - COUNTY JUDGE Total:					281.20
Department: 0403 - COUNTY CLERK					
Amazon Capital Services	1QJ7-RVJR-7NXF	SUPPLIES/EQUIPMENT UNDE	0012-0403-00-62640	County Clerk office supplies	84.61
Amazon Capital Services	1P7C-L6K6-NVK7	SUPPLIES/EQUIPMENT UNDE	0012-0403-00-62640	County Clerk Storage Disks	11.95
Tyler Technologies, Inc	025-493492	SOFTWARE/LICENSE SERVICES	0012-0403-00-64000	Configure Records Manageme	2,250.00
Department 0403 - COUNTY CLERK Total:					2,346.56
Department: 0410 - ELECTIONS					
Rebecka LaCourse	1.14.25	CONFERENCES/SEMINARS/DU	0012-0410-00-61700	Meals Conference Reimb. 1.5.	190.00
Rebecka LaCourse	1.14.25	CONFERENCES/SEMINARS/DU	0012-0410-00-61700	Mileage South Padre 1.5.25-1.	479.22
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0410-00-61100	Elections	404.33
Department 0410 - ELECTIONS Total:					1,073.55
Department: 0433 - 25TH JUDICIAL DISTRICT					
Guadalupe County	FY2025 Q1	CRT REPORTER SAL&BENEFITS	0012-0433-00-60600	25th Judicial District Court Re	3,053.25
Guadalupe County	FY2025 Q1	CRT COORDINATOR SAL&BEN	0012-0433-00-60900	25th Judicial District Court Co	2,354.25
Department 0433 - 25TH JUDICIAL DISTRICT Total:					5,407.50
Department: 0434 - 2ND 25TH JUDICIAL DISTRICT					
Guadalupe County	FY2025 Q1	CRT COORD SALARY&BENEFIT	0012-0434-00-60110	2nd 25th Judicial District Cour	2,205.50
Guadalupe County	FY2025 Q1	CRT REPORTER SAL&BENEFITS	0012-0434-00-60600	2nd 25 Judicial District Court	3,082.25
Department 0434 - 2ND 25TH JUDICIAL DISTRICT Total:					5,287.75
Department: 0435 - DISTRICT COURT					
Hughes & Leissner, PLLC	1.13.25	COURT APPOINTED ATTORNE	0012-0435-00-69032	Mediation CR-26-630	750.00
BCC Languages LLC	250012	INTERPRETOR FEES	0012-0435-00-44118	District Court Interpreter	895.54
Rapid Financial Solutions	1.23.25	JUROR EXPENSE	0012-0435-00-62662	1.23.25 Grand Juror payments	696.00
BCC Languages LLC	250029	INTERPRETORS	0012-0435-00-66530	District Court Interpreter (25t	240.00
Department 0435 - DISTRICT COURT Total:					2,581.54
Department: 0450 - DISTRICT CLERK					
Prestige Office Products, LLC	132654	SUPPLIES/EQUIPMENT UNDE	0012-0450-00-62640	District Clerk copy paper	186.16
Tyler Technologies, Inc	020-158210	SOFTWARE/LICENSE SERVICES	0012-0450-00-64000	Enterprise Justice Prof Serv M	21,875.00
Amazon Capital Services	11F4-N7KV-9GFJ	SUPPLIES/EQUIPMENT UNDE	0012-0450-00-62640	District Clerk Rolling file cart	29.99
Department 0450 - DISTRICT CLERK Total:					22,091.15
Department: 0451 - JUSTICE OF THE PEACE #1					
Prestige Office Products, LLC	132634	SUPPLIES/EQUIPMENT UNDE	0012-0451-00-62640	JP1 Batteries	48.64
Prestige Office Products, LLC	132656	SUPPLIES/EQUIPMENT UNDE	0012-0451-00-62640	JP1 Commercial Calculator	120.30
Prestige Office Products, LLC	132686	SUPPLIES/EQUIPMENT UNDE	0012-0451-00-62640	JP1 Reply Forms	168.40
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0451-00-61100	JP1	404.33
Department 0451 - JUSTICE OF THE PEACE #1 Total:					741.67
Department: 0452 - JUSTICE OF THE PEACE #2					
Kathleen Kloesel	1.13.25	TRAVEL EXPENSES	0012-0452-00-62000	JP2 mileage Reimbursement	21.98
Stan Warfield	1.17.25	CONFERENCES/SEMINARS/DU	0012-0452-00-61700	JP4 Conference Hotel	180.00
Stan Warfield	1.17.25	CONFERENCES/SEMINARS/DU	0012-0452-00-61700	JP4 Conference Registration	150.00
Stan Warfield	1.17.25	TRAVEL EXPENSES	0012-0452-00-62000	JP4 Travel Reimbursement Mil	231.00
Stan Warfield	1.17.25	TRAVEL EXPENSES	0012-0452-00-62000	JP4 Travel Reimbursement Me	30.00
Prestige Office Products, LLC	132686	SUPPLIES/EQUIPMENT UNDE	0012-0452-00-62640	JP2 Reply Forms	168.40
Boe Reeves	1.22.25	TRAVEL EXPENSES	0012-0452-00-62000	JP2 JP Seminar Corpus Christi	109.90
Boe Reeves	1.22.25	TRAVEL EXPENSES	0012-0452-00-62000	JP2 mileage for Magistraton	49.00
Boe Reeves	1.22.25	TRAVEL EXPENSES	0012-0452-00-62000	JP2 JP Seminar Corpus Christi	37.89

**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER’S COURT REGULAR MEETING**  
**January 27, 2025**

Pending Expense Approval Report		Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032			
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0452-00-61100	JP2	404.33
				Department 0452 - JUSTICE OF THE PEACE #2 Total:	1,382.50
Department: 0453 - JUSTICE OF THE PEACE #3					
Prestige Office Products, LLC	132686	SUPPLIES/EQUIPMENT UNDE	0012-0453-00-62640	JP3 Reply Forms	168.40
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0453-00-61100	JP3	404.33
				Department 0453 - JUSTICE OF THE PEACE #3 Total:	572.73
Department: 0454 - JUSTICE OF THE PEACE #4					
Bold Plumbing, LLC	010925-A-FE	REPAIRS TO BLDGS - JP4	0012-0454-00-63210	JP4 Plumbing Repair	631.85
Prestige Office Products, LLC	132670	SUPPLIES/EQUIPMENT UNDE	0012-0454-00-62640	JP4 Stamps	77.69
Prestige Office Products, LLC	132686	SUPPLIES/EQUIPMENT UNDE	0012-0454-00-62640	JP4 Reply Forms	168.40
Charter Communications	184891501011425	COMMUNICATIONS EXPENSE	0012-0454-00-61000	JP4 Phone Internet	170.44
Macquarie Equipment Capital	276584	SUPPLIES/EQUIPMENT UNDE	0012-0454-00-62640	JP4 Copier Lease 1.13.25-2.12	99.00
				Department 0454 - JUSTICE OF THE PEACE #4 Total:	1,147.38
Department: 0475 - COUNTY ATTORNEY					
Banner Press Newspaper, Inc.	2025 Renewal 12 months	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	County Attny Subscription	38.50
Macquarie Equipment Capital	233985-135-250212	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cty Attorney (2)	907.70
AT&T Mobility	826401607X01192025	CO/DIST ATTY OFFICE EXPENS	0012-0475-00-69012	Cellular service County Attny	302.81
				Department 0475 - COUNTY ATTORNEY Total:	1,249.01
Department: 0495 - COUNTY AUDITOR					
Prestige Office Products, LLC	132669	SUPPLIES/EQUIPMENT UNDE	0012-0495-00-62640	Auditor Office Supplies	139.62
Michelle Lowrance	1.24.25	CONFERENCES/SEMINARS/DU	0012-0495-00-61700	Auditor Reimbursement for A	145.00
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0495-00-61100	Auditor	404.33
				Department 0495 - COUNTY AUDITOR Total:	688.95
Department: 0497 - COUNTY TREASURER					
TAC Education Dept.	94939	CONFERENCES/SEMINARS/DU	0012-0497-00-61700	53rd Annual County Treasurer	200.00
TAC Education Dept.	94939	CONFERENCES/SEMINARS/DU	0012-0497-00-61700	Treasurer Association Dues 20	175.00
GreatAmerica Financial Svcs	38305479	SUPPLIES/EQUIPMENT UNDE	0012-0497-00-62640	Cty Treasurer Kyocera TASKalf	142.00
				Department 0497 - COUNTY TREASURER Total:	517.00
Department: 0499 - TAX ASSESSOR-COLLECTOR					
Prestige Office Products, LLC	132648	SUPPLIES/EQUIPMENT UNDE	0012-0499-00-62640	TAC Custom Stamps	119.26
Amazon Capital Services	14QH-XJJ7-HD94	SUPPLIES/EQUIPMENT UNDE	0012-0499-00-62640	TAC Desk Calendars	43.20
Texas Association of Counties	263878	CONFERENCES/SEMINARS/DU	0012-0499-00-61700	TACA Membership Melinda Za	150.00
Angelica Morales	1.14.25	CONFERENCES/SEMINARS/DU	0012-0499-00-61700	TAC Travel Reimbursement	39.48
Prestige Office Products, LLC	132683	SUPPLIES/EQUIPMENT UNDE	0012-0499-00-62640	TAC Copy paper	93.08
Amazon Capital Services	1T1G-RL11-3Q3W	SUPPLIES/EQUIPMENT UNDE	0012-0499-00-62640	TAC Office Supplies	46.01
Amazon Capital Services	1WNH-KKLH-49NP	SUPPLIES/EQUIPMENT UNDE	0012-0499-00-62640	TAC Office Supplies	7.91
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0499-00-61100	TAC	404.33
				Department 0499 - TAX ASSESSOR-COLLECTOR Total:	903.27
Department: 0510 - COURTHOUSE BLDG					
A-Line Auto Parts	10944900	REPAIRS OF EQUIP/VEHICLES	0012-0510-00-63300	Maintenance 2015 Chevy Silv	61.83
Colorado County Tax Assessor	LP# 1097958	REPAIRS OF EQUIP/VEHICLES	0012-0510-00-63300	Maint. Vehicle Registration	7.50
Rosenbaum Electric, LLC	0113cccour	REPAIRS TO BLDGS - CH/Anne	0012-0510-00-63210	Courthouse Flood Lights	710.00
Gulf Coast Paper Co., Inc.	2611727	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Paper products	159.33
Gulf Coast Paper Co., Inc.	2611727	CLEANING SUPPLIES	0012-0510-00-63200	Cleaning products	235.86
Gulf Coast Paper Co., Inc.	2613251	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Paper products	138.42
A L & M Building Supply	584421	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Maintenance Battery	5.99
A L & M Building Supply	584437	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Maintenance Light Bulbs	45.99
				Department 0510 - COURTHOUSE BLDG Total:	1,364.92
Department: 0525 - SEPTIC SYSTEM/FLOOD PLAIN					
Prestige Office Products, LLC	132663	SUPPLIES/EQUIPMENT UNDE	0012-0525-00-62640	OSSF Copy paper	93.08
				Department 0525 - SEPTIC SYSTEM/FLOOD PLAIN Total:	93.08
Department: 0530 - EMERGENCY MANAGEMENT					
AT&T Mobility	826401607X01192025	COMMUNICATIONS EXPENSE	0012-0530-00-61000	Cellular service Chuck Rogers	57.37
Southern Computer Warehou	INV00829239	SUPPLIES/EQUIPMENT UNDE	0012-0530-00-62640	OEM Precision 32 GB DDR5 Te	194.28
Southern Computer Warehouse	INV00829511	EQUIPMENT OVER \$500	0012-0530-00-70500	OEM Precision 3460 SFF Tech	1,573.42
Victoria Communication Servi	VIC 51273837	RADIO REPAIRS & MAINTENA	0012-0530-00-63400	MTC Tower Work	7,846.15
				Department 0530 - EMERGENCY MANAGEMENT Total:	9,671.22



# MINUTES OF THE COLORADO COUNTY

## COMMISSIONER'S COURT REGULAR MEETING

### January 27, 2025

#### Pending Expense Approval Report

Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032

Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
<b>Department: 0540 - EMS</b>					
O'Reilly Auto Parts EMS	3905-214266	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS OE Mirror-R	369.99
Trehouse Embroidery	1.9.25	UNIFORMS	0012-0540-25-62100	EMS name patches uniforms	17.00
Cavender Auto Country Chev	373659	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Vehicle Repair LP#15685	439.05
O'Reilly Auto Parts EMS	3905-214423	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	EMS funnel	3.69
O'Reilly Auto Parts EMS	3905-214423	FUEL & OIL	0012-0540-20-62670	EMS Motor oil	24.99
On Site Decals, LLC	17040	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Vehicle Graphics Install	1,250.00
Amazon Capital Services	1DGF-R6TK-PPD9	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	EMS water hose	28.94
Columbus Tire Center	45558	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Tires LP#1464996	998.30
Bound Tree Medical, LLC	85611559	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	335.41
DSS Driving Safety Services, LL	25-1495015	DRUG & ALCOHOL TESTING	0012-0540-25-66515	EMS random drug testing-W.	210.00
Gulf Coast Paper Co., Inc.	2611715	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	Paper products	118.76
Gulf Coast Paper Co., Inc.	2611718	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	Paper products	138.42
A L & M Building Supply	584243	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	EMS Sealant	8.99
Bound Tree Medical, LLC	85614948	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	215.09
Colorado County Tax Assessor	LP# 1229142	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Vehicle Registration	7.50
O'Reilly Auto Parts EMS	3905-212897	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Multi Relay	93.29
O'Reilly Auto Parts EMS	3905-215096	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Mirror	39.48
South TX CPR	1.14.25	TRAINING COURSES/SUPPLIES	0012-0540-25-62607	EMS BLS Instructor fees	1,250.00
Tri-County Petroleum, Inc - E	118742	FUEL & OIL	0012-0540-20-62670	EMS Fuel	2,035.87
Tri-County Petroleum, Inc - E	118742	FUEL & OIL	0012-0540-20-62670	EMS Fuel- Gas	249.18
DSS Driving Safety Services, LL	25-1495084	DRUG & ALCOHOL TESTING	0012-0540-25-66515	EMS random drug testing	330.00
Zoll Medical Corp	4123603	EQUIPMENT OVER \$500	0012-0540-20-70500	(3) 12 Lead ECG Cables	926.37
Strouhal Tire, INC	433158	BATTERIES, TIRES & TUBES	0012-0540-24-63305	EMS Tires and Alignment	516.40
Impact Promotional SVCS, LLC	INV115063	UNIFORMS	0012-0540-25-62100	new hire uniform	178.48
Amazon Capital Services	11CF-LKG1-WTTM	AMBULANCE SUPPLIES	0012-0540-20-62612	EMS Glucose Monitor & Strips	299.40
Amazon Capital Services	16Q9-Q4KR-TWN4	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	EMS Toilet Paper & Paper Tow	174.44
Charter Communications	184891501011425	COMMUNICATIONS EXPENSE	0012-0540-25-61000	EL EMS Phone Svc	39.99
Amazon Capital Services	1GVY-R4VR-1N37	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	EMS Printers	199.98
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0540-25-61100	EMS	404.33
Henry Schein Inc.	30783727	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	206.80
O'Reilly Auto Parts EMS	3905-214211	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Extractor & Tribore 17pc	48.48
Linde Gas & Equipment Inc.	47407163	AMBULANCE SUPPLIES	0012-0540-20-62612	EMS Oxygen Bottles	429.90
Bound Tree Medical, LLC	85618671	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	629.67
Zoll Medical Corp	90094103-Feb	SOFTWARE/LICENSE SERVICES	0012-0540-20-64000	EMS Case Review Subscriptio	478.18
Raymond Russell Thomas, Jr.	FY2025 Q1	MEDICAL DIRECTOR EXPENSE	0012-0540-25-66532	2025 Q1 as per budget	375.00
Curtis Van Houten, PLLC	FY2025 Q1	MEDICAL DIRECTOR EXPENSE	0012-0540-25-66532	2025 Q1 as per budget	375.00
Dr. Ramon Cantu D.O., PLLC	FY2025 Q1	MEDICAL DIRECTOR EXPENSE	0012-0540-25-66532	2025 Q1 as per budget	375.00
Lindsey Tijerina	FY2025 Q1	MEDICAL DIRECTOR EXPENSE	0012-0540-25-66532	2025 Q1 as per budget	2,500.00
Dr. Bart Klaus	FY2025 Q1	MEDICAL DIRECTOR EXPENSE	0012-0540-25-66532	2025 Q1 as per budget	1,250.00
O'Reilly Auto Parts EMS	3905-213062	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Multi Relay's	88.30
O'Reilly Auto Parts EMS	3905-213565	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Impact Bit & Star Bit Set	29.98
O'Reilly Auto Parts EMS	3905-213770	FUEL & OIL	0012-0540-20-62670	EMS Motor Oil (3) 5 QT	83.97
O'Reilly Auto Parts EMS	3905-213770	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS wiper blades	75.98
O'Reilly Auto Parts EMS	3905-213786	SUPPLIES/EQUIPMENT UNDE	0012-0540-20-62640	EMS Tarp	7.99
Rosenbaum Electric, LLC	0620ccems	REPAIRS TO BLDGS - Station 3	0012-0540-22-63210	EMS	1,903.94
O'Reilly Auto Parts EMS	3905-212679	EQUIPMENT OVER \$500	0012-0540-20-70500	EMS 330 Gal Tote	2,299.99
<b>Department 0540 - EMS Total:</b>					<b>22,061.52</b>
<b>Department: 0555 - RURAL ADDRESSING</b>					
Amazon Capital Services	1LJG-9K1G-36XT	SUPPLIES/EQUIP UNDER \$500	0012-0555-00-62640	911/RA Toner cartridges	219.98
Colorado County Tax Assessor	LP# 1092806	REPAIRS OF EQUIP/VEHICLES	0012-0555-00-63300	911/RA Vehicle Registration	7.50
Amazon Capital Services	14RV-Y3GM-DFHJ	SUPPLIES/EQUIP UNDER \$500	0012-0555-00-62640	911/RA Office Supplies	55.00
<b>Department 0555 - RURAL ADDRESSING Total:</b>					<b>282.48</b>
<b>Department: 0560 - COUNTY SHERIFF</b>					
Cathy Jochec	1.10.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training mileage East	46.76
Jakki Jordan	1.10.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training mileage Alta	40.67
Rachel Sanjuan	1.10.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training Meal	10.00
Rachel Sanjuan	1.10.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training mileage	74.20
Schneider Tire & Lube LLC	53476	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change LP#1S6851	58.98
Prestige Office Products, LLC	132671	SUPPLIES/EQUIPMENT UNDE	0012-0560-11-62640	Sheriff Stamps	37.74



MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Pending Expense Approval Report			Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Geri Vandermark	1.10.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training mileage	22.82
Perla Taylor	1.15.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training meal	8.87
Laure Chollett	1.15.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training mileage	28.00
Perla Taylor	1.15.25	SCHOOLS FOR DEPUTIES/DISP	0012-0560-14-61810	Dispatch training mileage	42.63
Amazon Capital Services	1F6F-6F3L-HXDL	SUPPLIES/EQUIPMENT UNDE	0012-0560-10-62640	Sheriff office supplies	45.08
O'Reilly Auto Parts CCSO	6123-184263	BATTERIES, TIRES & TUBES	0012-0560-11-63305	Sheriff Battery	148.98
Colorado County Tax Assessor	LP# 1568511	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Vehicle Registration Re	7.50
Colorado County Tax Assessor	LP# FZS3039	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Maintenance Vehicle Registra	7.50
Caldwell Country Chevrolet	PR503948	MOTOR VEHICLES	0012-0560-11-76000	Sheriff 2023 Chevy Tahoe	60,753.00
Caldwell Country Chevrolet	PR511320	MOTOR VEHICLES	0012-0560-11-76000	Sheriff 2023 Chevy Tahoe	63,052.00
Caldwell Country Chevrolet	PR520542	MOTOR VEHICLES	0012-0560-11-76000	Sheriff 2023 Chevy Tahoe	63,052.00
Caldwell Country Chevrolet	PR520669	MOTOR VEHICLES	0012-0560-11-76000	Sheriff 2023 Chevy Tahoe	63,452.00
Caldwell Country Chevrolet	PR520674	MOTOR VEHICLES	0012-0560-11-76000	Sheriff 2023 Chevy Tahoe	63,052.00
GT Distributors, Inc.	UNIV0062655	EMPLOYEE UNIFORMS	0012-0560-11-62105	Sheriff Uniforms	214.97
Amazon Capital Services	1CD9-TCJG-6J14	SUPPLIES/EQUIPMENT UNDE	0012-0560-11-62640	Sheriff office supplies	201.09
Amazon Capital Services	1KGP-QYCX-JW76	SUPPLIES/EQUIPMENT UNDE	0012-0560-11-62640	Sheriff Lanyards	100.97
Amazon Capital Services	1QMM-DCMR-GGGV	SUPPLIES/EQUIPMENT UNDE	0012-0560-11-62640	Sheriff office supplies	12.97
Amazon Capital Services	1YNY-H7JH-NNLH	SUPPLIES/EQUIPMENT UNDE	0012-0560-11-62640	Sheriff office supplies	109.55
Amazon Capital Services	IQMM-DCMR-LTLP	EQUIPMENT OVER \$500	0012-0560-11-70500	Sheriff Mobile Ticket Printers	18,243.38
GT Distributors, Inc.	UNIV0062773	EMPLOYEE UNIFORMS	0012-0560-11-62105	Sheriff Uniforms	471.94
B & D Graphic	013184	SUPPLIES/EQUIPMENT UNDE	0012-0560-11-62640	Sheriff supplies	80.00
Lawman's Uniform & Equipm	102952	EMPLOYEE UNIFORMS	0012-0560-11-62105	Sheriff Collar Insignia	196.74
Tri-County Petroleum, Inc - Sh	118657	FUEL & OIL	0012-0560-11-62670	Sheriff Fuel- Gas	1,728.30
Tri-County Petroleum, Inc - Sh	118743	FUEL & OIL	0012-0560-11-62670	Sheriff Fuel- Gas	2,242.62
Intellichoice, Inc	1233812	MOTOR VEHICLES	0012-0560-11-76000	Sheriff Mobile Citation Softwa	20,915.00
A & L Body Shop	12932	MH EQUIPMENT	0012-0560-11-76500	Sheriff Front Grill Gaurd LP#V	1,118.00
Macquarie Equipment Capital	233985-135-250212	911 OPERATING/DISPATCH EX	0012-0560-10-62658	Dispatch Epson WFC579R	99.00
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0560-14-61100	Sheriff Dept	404.33
Charter Communications	235542701010125	COMMUNICATIONS EXPENSE	0012-0560-14-61000	Sheriff Fiber internet	902.74
Cameron Country CDJR	PH534163	SB22 LEO GRANT EXPENDITU	0012-0560-00-69068	Sheriff 2023 Dodge Charger	36,325.00
O'Reilly Auto Parts CCSO	3905-212683	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Jump Starter Unit 601	189.99
Aqua Beverage Company	Dec Cust# 008249	MISCELLANEOUS EXPENSE	0012-0560-10-62690	Dispatch Water Cooler & wate	28.82
Department 0560 - COUNTY SHERIFF Total:					397,526.14
Department: 0565 - COUNTY JAIL					
Bold Plumbing, LLC	010725-B-FE	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Jail Repair 700 water closet	789.75
Goldstar Products, INC	0080845-IN	CLEANING SUPPLIES	0012-0565-00-63200	Jain Cleaning Supplies	1,058.81
Rosenbaum Electric, LLC	0113ccsher1	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Jail Light fixture repairs	6,733.40
Rosenbaum Electric, LLC	0113ccsher2	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Jail replace flex lines on roof	1,565.23
Performance Foodservice Tem	2564388	FOOD FOR PRISONERS	0012-0565-00-65010	Inmate food	4,197.03
Ferguson Enterprises LLC	1492932	CLEANING SUPPLIES	0012-0565-00-63200	Jail Cleaning supplies	793.40
Double C Pest Control	21258	PEST CONTROL	0012-0565-00-63205	jail monthly pest control	85.00
Prestige Office Products, LLC	132689	JAIL SUPPLIES	0012-0565-00-62632	Jail Magistration & Bail Bond	749.26
Amazon Capital Services	1JYX-YH6N-M6NT	JAIL SUPPLIES	0012-0565-00-62632	Jail 24 in TV	115.49
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0565-00-61100	Jail	404.33
Southern Health Partners, Inc.	HOURS1060	PRISONER MEDICAL/MEDICIN	0012-0565-00-65020	Nursing Hours Overage 9.22.2	2,581.08
Department 0565 - COUNTY JAIL Total:					19,072.78
Department: 0570 - SUPERVISION & CORRECTIONS					
Rosenbaum Electric, LLC	0113ccpoffi	REPAIRS TO BLDGS - Probatio	0012-0570-00-63210	Probation Light fixture repair	1,094.92
Morrison Supply Company	S119788639.001	REPAIRS TO BLDGS - Probatio	0012-0570-00-63210	Probation fan board	96.40
Juvenile Probation Dept.	FY2025 Q1	JUVENILE PROBATION DEPT	0012-0570-00-69018	2025 Q1 as per budget	33,138.00
Adult Probation Dept.	FY2025 Q1	ADULT PROBATION DEPT	0012-0570-00-69020	2025 Q1 as per budget	2,500.00
Morrison Supply Company	S119788639.003	REPAIRS TO BLDGS - Probatio	0012-0570-00-63210	Probation Light fixture repair	140.51
Department 0570 - SUPERVISION & CORRECTIONS Total:					36,969.83
Department: 0585 - INFORMATION TECHNOLOGY					
Amazon Capital Services	1R4N-PWMK-HPDH	SUPPLIES/EQUIP UNDER \$500	0012-0585-00-62640	IT Battery Backup and Surge P	319.96
Tyler Technologies, Inc	025-493493	SOFTWARE/LICENSE SERVICES	0012-0585-00-64000	Financial Project Managemen	5,265.00
Department 0585 - INFORMATION TECHNOLOGY Total:					5,584.96



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

**Pending Expense Approval Report**

Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032

Vendor Name	Payable Number	Account Name	Account Number	Description (item)	Amount
<b>Department: 0640 - CONTRACT SERVICES</b>					
Henneke Funeral Home	12.27.24	AUTOPSIES	0012-0640-00-66400	Remove & Transport body De	525.00
<b>Department 0640 - CONTRACT SERVICES Total:</b>					<b>525.00</b>
<b>Department: 0645 - INDIGENT HEALTHCARE</b>					
Bryan Radiology Associates	Pat Act#BRA302868	MEDICAL, IHC	0012-0645-00-69052	Inmate XRays Service Date 11	153.70
Sealy Dentistry - PLLC	ProvPatID 90080675	MEDICAL, IHC	0012-0645-00-69052	IHS Service Date 3/26/24	159.46
Columbus Medical Clinic	1.24.25	MEDICAL, IHC	0012-0645-00-69052	IHC Dr. Visit Enc# 60040662 S	77.00
<b>Department 0645 - INDIGENT HEALTHCARE Total:</b>					<b>390.16</b>
<b>Department: 0665 - AGRI EXTENSION SERVICE</b>					
Prestige Office Products, LLC	132669	SUPPLIES/EQUIPMENT UNDE	0012-0665-00-62640	Ag Paper	46.54
Charter Communications	184891501011425	COMMUNICATIONS EXPENSE	0012-0665-00-61000	Internet @ Agrilife	130.67
Macquarie Equipment Capital	233985-135-250212	COPIER LEASE EXPENSE	0012-0665-00-61100	AG Ext office	404.33
<b>Department 0665 - AGRI EXTENSION SERVICE Total:</b>					<b>581.54</b>
<b>Department: 0695 - MISCELLANEOUS</b>					
Colorado County Citizen	19771	PUBLISHING & SUBSCRIPTION	0012-0695-00-61300	County Judge Legal Display	100.00
FP Finance Program	38336577	POSTAGE & BOX RENT	0012-0695-00-61405	Mail machine lease	177.00
B & D Graphic	013183	PRINTED CHECKS/FORMS	0012-0695-00-62200	Purchase Order Forms	1,032.00
Charter Communications	184891501011425	COMMUNICATIONS EXPENSE	0012-0695-00-61000	Fiber Internet @Annex	854.48
Department of Information R	24100893N	MISCELLANEOUS EXPENSE	0012-0695-00-69900	August T-Line	467.38
<b>Department 0695 - MISCELLANEOUS Total:</b>					<b>2,630.86</b>
<b>Fund 0012 - General Fund Total:</b>					<b>543,026.25</b>
<b>Fund: 0014 - Airport</b>					
<b>Department: 0520 - 0520</b>					
A L & M Building Supply	584129	MAINTENANCE	0014-0520-00-63410	Airport Faucet covers	64.87
<b>Department 0520 - 0520 Total:</b>					<b>64.87</b>
<b>Fund 0014 - Airport Total:</b>					<b>64.87</b>
<b>Fund: 0016 - America Rescue Plan</b>					
<b>Department: 0000 - 0000</b>					
Southern Prairie Construction	1101	CONTRACT SERVICES	0016-0000-00-66500	EMS Station 3 Repair	32,426.50
Southern Prairie Construction	1102	CONTRACT SERVICES	0016-0000-00-66500	EMS Station 3 Repair	21,350.00
Sustainable Security Solutions	S24-015 Jan	CONTRACT SERVICES	0016-0000-00-66500	Jail Repair Project#202340	231,496.00
<b>Department 0000 - 0000 Total:</b>					<b>285,272.50</b>
<b>Fund 0016 - America Rescue Plan Total:</b>					<b>285,272.50</b>
<b>Fund: 0021 - Road &amp; Bridge Pct 1</b>					
<b>Department: 0621 - PCT #1</b>					
Harry Freudenberg	Jan 2025	COMMUNICATIONS EXPENSE	0021-0621-00-61000	Jan 25 cell phone reimb	20.00
Unifirst Holdings Inc.	2680085796	UNIFORMS	0021-0621-00-62100	PCT1 Uniforms	82.63
B & D Graphic	013211	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Decals	125.00
Columbus Auto Supply	139347	BATTERIES, TIRES & TUBES	0021-0621-00-63305	PCT1 Battery for Service Truck	222.95
A-1 Shiner Fire & Safety Inc.	25989	SHOP EQUIPMENT	0021-0621-00-67130	PCT1 Annual Fire Extinguisher	1,491.21
Unifirst Holdings Inc.	2680085156	UNIFORMS	0021-0621-00-62100	PCT1 Uniforms	131.43
Diamond Mowers LLC	278627	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Bolt Kit & Spindle	346.38
Holt Truck Centers of Texas LL	R501007619.01	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Replace walking beam b	4,128.41
Shoppa's Farm Supply Inc.	1882691	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Parts	390.92
Shoppa's Farm Supply Inc.	1882692	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 6115DJD Boot	73.06
Shoppa's Farm Supply Inc.	1885261	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Boom Cutter Headlight	267.36
Shoppa's Farm Supply Inc.	1885608	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 6115DJD Ball Joints	672.14
Shoppa's Farm Supply Inc.	1886796	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Old boom cutter hose	22.27
Shoppa's Farm Supply Inc.	1888731	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 6110M Boom Cutter Val	762.91
Shoppa's Farm Supply Inc.	1890641	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 6120 EJD Filters & Mirro	242.71
<b>Department 0621 - PCT #1 Total:</b>					<b>8,979.38</b>
<b>Fund 0021 - Road &amp; Bridge Pct 1 Total:</b>					<b>8,979.38</b>
<b>Fund: 0022 - Road &amp; Bridge Pct 2</b>					
<b>Department: 0622 - PCT #2</b>					
Klesel's Auto Truck & Tractor, I	006380	REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 water truck repair	61.78
Romco Equipment Co.	103173516	REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 Volvo Grader brake mast	3,494.05
A-Line Auto Parts	10957415	REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 2008 GMC 1500 front b	186.64

MINUTES OF THE COLORADO COUNTY

COMMISSIONER’S COURT REGULAR MEETING

January 27, 2025

Pending Expense Approval Report			Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032		
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
M-G Farm Service Center	28735	REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 Water truck parts	10.98
M-G Farm Service Center	28938	OFFICE SUPPLIES	0022-0622-00-62600	PCT2 Heater parts	4.99
Columbus Bearing & Industria	321471	REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 Fuel pump belt volvo gr	71.75
Cintas Corporation	4218277347	UNIFORMS	0022-0622-00-62100	PCT2 uniforms	137.25
Cintas Corporation	4218277347	SHOP SUPPLIES	0022-0622-00-62645	PCT2 shop supplies	21.00
Trafco Industries Inc.	55665	SIGNS	0022-0622-00-62681	PCT2 Signs	254.00
Texas Tool Traders	T50114017	SHOP SUPPLIES	0022-0622-00-62645	PCT2 Gloves	314.91
A-1 Shiner Fire & Safety Inc.	25889	SHOP EQUIPMENT	0022-0622-00-67130	PCT2 7 new fire extinguishers	483.00
City of Weimar	Dec #33-0870-00	UTILITIES	0022-0622-00-63000	PCT2 Utilities	160.48
				Department 0622 - PCT #2 Total:	5,200.83
				Fund 0022 - Road & Bridge Pct 2 Total:	5,200.83
Fund: 0023 - Road & Bridge Pct 3					
Department: 0623 - PCT #3					
Colorado County Tax Assessor	LP# 1415604	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Vehicle Registration	7.50
Colorado County Tax Assessor	LP# 1568507	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Vehicle Registration	7.50
A-Line Auto Parts	10944563	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Chain saw chain	28.00
Tri-County Petroleum, Inc - PC	118511	FUEL & LUBRICANTS	0023-0623-00-62671	PCT3 Fuel- DEF	255.00
Tri-County Petroleum, Inc - PC	118511	FUEL & LUBRICANTS	0023-0623-00-62671	PCT3 Fuel- Grease Cartridges	199.50
Amazon Capital Services	1HH9-MVV6-CWXH	OFFICE SUPPLIES	0023-0623-00-62600	PCT3 HP All in one printer	369.00
Hometown Hardware	20993/4	HAND TOOLS & EQUIPMENT	0023-0623-00-67100	PCT3 Shovels	51.98
Unifirst Holdings Inc.	2960116276	UNIFORMS	0023-0623-00-62100	PCT3 Uniforms	105.62
Unifirst Holdings Inc.	2960117270	UNIFORMS	0023-0623-00-62100	PCT3 Uniforms	114.96
FSC, Inc.	53339	ENGINEERING & SURVEYING	0023-0623-00-66525	PCT3 Survey for Richter Rd	2,759.55
Bernardo Farm & Ranch	9972	BATTERIES, TIRES & TUBES	0023-0623-00-63305	PCT3 Truck Battery	188.95
Mustang Cat	PART6824219	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Hydraulic Hose Repair 4	140.50
Herrmann International	X101017670.01	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Dump truck repair parts	150.99
Marek's Services, Inc.	13586	R&B MATERIALS	0023-0623-00-62680	PCT3 Cattleguard beams	475.00
				Department 0623 - PCT #3 Total:	4,854.05
				Fund 0023 - Road & Bridge Pct 3 Total:	4,854.05
Fund: 0024 - Road & Bridge Pct 4					
Department: 0624 - PCT #4					
O'Reilly Auto Parts PCT4	6123-183930	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Valve Stems	1.88
O'Reilly Auto Parts PCT4	6123-183957	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Fuses	7.99
O'Reilly Auto Parts PCT4	6123-184213	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Antifreeze	45.98
Apple Lumber	2501-052861	SHOP SUPPLIES	0024-0624-00-62645	PCT4 40' Doorbell wire	19.60
Apple Lumber	2501-053571	SHOP SUPPLIES	0024-0624-00-62645	PCT4 Security Light & Key	38.58
Unifirst Holdings Inc.	2680084839	UNIFORMS	0024-0624-00-62100	PCT4 Uniforms	71.79
Waller County Asphalt, Inc,	28526	R&B MATERIALS	0024-0624-00-62680	Grade IV Cold Mix	1,666.50
Waller County Asphalt, Inc,	28526	R&B MATERIALS	0024-0624-00-62680	PCT4 Grade IV Cold Mix	1,633.50
Colorado County Tax Assessor	LP# 1229141	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Vehicle Registration Ren	7.50
Colorado County Tax Assessor	LP# 1229176	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Vehicle Registration Ren	7.50
Colorado County Tax Assessor	LP# 9128178	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Vehicle Registration Ren	7.50
R.B. Everett & Co., Inc.	51135578	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Seal kit PMCK-BT-0380	505.29
Unifirst Holdings Inc.	2680085716	UNIFORMS	0024-0624-00-62100	PCT4 Uniforms	71.79
Colorado County Tax Assessor	LP# 9128194	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 Vehicle Registration 201	7.50
Darrell Gertson	1.24.25	TRAVEL EXPENSES	0024-0624-00-62000	PCT4 Mileage Reimbursement	550.90
O'Reilly Auto Parts PCT4	6123-183429	REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	PCT4 10 YD Tape Service Truc	8.49
				Department 0624 - PCT #4 Total:	4,652.29
				Fund 0024 - Road & Bridge Pct 4 Total:	4,652.29
				Grand Total:	852,050.17



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

Pending Expense Approval Report

Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032

**Report Summary**

**Fund Summary**

Fund	Expense Amount
0012 - General Fund	543,026.25
0014 - Airport	64.87
0016 - America Rescue Plan	285,272.50
0021 - Road & Bridge Pct 1	8,979.38
0022 - Road & Bridge Pct 2	5,200.83
0023 - Road & Bridge Pct 3	4,854.05
0024 - Road & Bridge Pct 4	4,652.29
Grand Total:	852,050.17

**Account Summary**

Account Number	Account Name	Expense Amount
0012-0400-00-61000	COMMUNICATIONS EXP	40.17
0012-0400-00-62400	COPIER USAGE EXPENSE	150.00
0012-0400-00-62640	SUPPLIES/EQUIPMENT U	91.03
0012-0403-00-62640	SUPPLIES/EQUIPMENT U	96.56
0012-0403-00-64000	SOFTWARE/LICENSE SER	2,250.00
0012-0410-00-61100	COPIER LEASE EXPENSE	404.33
0012-0410-00-61700	CONFERENCES/SEMINA	669.22
0012-0433-00-60600	CRT REPORTER SAL&BE	3,053.25
0012-0433-00-60900	CRT COORDINATOR SAL	2,354.25
0012-0434-00-60110	CRT COORD SALARY&BE	2,205.50
0012-0434-00-60600	CRT REPORTER SAL&BE	3,082.25
0012-0435-00-44118	INTERPRETOR FEES	895.54
0012-0435-00-62662	JUROR EXPENSE	696.00
0012-0435-00-66530	INTERPRETORS	240.00
0012-0435-00-69032	COURT APPOINTED ATT	750.00
0012-0450-00-62640	SUPPLIES/EQUIPMENT U	216.15
0012-0450-00-64000	SOFTWARE/LICENSE SER	21,875.00
0012-0451-00-61100	COPIER LEASE EXPENSE	404.33
0012-0451-00-62640	SUPPLIES/EQUIPMENT U	337.34
0012-0452-00-61100	COPIER LEASE EXPENSE	404.33
0012-0452-00-61700	CONFERENCES/SEMINA	330.00
0012-0452-00-62000	TRAVEL EXPENSES	479.77
0012-0452-00-62640	SUPPLIES/EQUIPMENT U	168.40
0012-0453-00-61100	COPIER LEASE EXPENSE	404.33
0012-0453-00-62640	SUPPLIES/EQUIPMENT U	168.40
0012-0454-00-61000	COMMUNICATIONS EXP	170.44
0012-0454-00-62640	SUPPLIES/EQUIPMENT U	345.09
0012-0454-00-63210	REPAIRS TO BLDGS - JP4	631.85
0012-0475-00-69012	CO/DIST ATTY OFFICE EX	1,249.01
0012-0495-00-61100	COPIER LEASE EXPENSE	404.33
0012-0495-00-61700	CONFERENCES/SEMINA	145.00
0012-0495-00-62640	SUPPLIES/EQUIPMENT U	139.62
0012-0497-00-61700	CONFERENCES/SEMINA	375.00
0012-0497-00-62640	SUPPLIES/EQUIPMENT U	142.00
0012-0499-00-61100	COPIER LEASE EXPENSE	404.33
0012-0499-00-61700	CONFERENCES/SEMINA	189.48
0012-0499-00-62640	SUPPLIES/EQUIPMENT U	309.46
0012-0510-00-62690	MISCELLANEOUS SUPPLI	349.73
0012-0510-00-63200	CLEANING SUPPLIES	235.86
0012-0510-00-63210	REPAIRS TO BLDGS - CH/	710.00
0012-0510-00-63300	REPAIRS OF EQUIP/VEHI	69.33
0012-0525-00-62640	SUPPLIES/EQUIPMENT U	93.08
0012-0530-00-61000	COMMUNICATIONS EXP	57.37
0012-0530-00-62640	SUPPLIES/EQUIPMENT U	194.28
0012-0530-00-63400	RADIO REPAIRS & MAIN	7,846.15
0012-0530-00-70500	EQUIPMENT OVER \$500	1,573.42

MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025

Pending Expense Approval Report

Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032

Account Summary		
Account Number	Account Name	Expense Amount
0012-0540-20-62612	AMBULANCE SUPPLIES	2,116.27
0012-0540-20-62640	SUPPLIES/EQUIPMENT U	681.21
0012-0540-20-62670	FUEL & OIL	2,394.01
0012-0540-20-64000	SOFTWARE/LICENSE SER	478.18
0012-0540-20-70500	EQUIPMENT OVER \$500	3,226.36
0012-0540-22-63210	REPAIRS TO BLDGS - Sta	1,903.94
0012-0540-24-63300	REPAIRS OF EQUIP/VEHI	3,440.35
0012-0540-24-63305	BATTERIES, TIRES & TUB	516.40
0012-0540-25-61000	COMMUNICATIONS EXP	39.99
0012-0540-25-61100	COPIER LEASE EXPENSE	404.33
0012-0540-25-62100	UNIFORMS	195.48
0012-0540-25-62607	TRAINING COURSES/SUP	1,250.00
0012-0540-25-66515	DRUG & ALCOHOL TESTI	540.00
0012-0540-25-66532	MEDICAL DIRECTOR EXP	4,875.00
0012-0555-00-62640	SUPPLIES/EQUIP UNDER	274.98
0012-0555-00-63300	REPAIRS OF EQUIP/VEHI	7.50
0012-0560-00-69068	SB22 LEO GRANT EXPEN	36,325.00
0012-0560-10-62640	SUPPLIES/EQUIPMENT U	45.08
0012-0560-10-62658	911 OPERATING/DISPAT	99.00
0012-0560-10-62690	MISCELLANEOUS EXPEN	28.82
0012-0560-11-62105	EMPLOYEE UNIFORMS	883.65
0012-0560-11-62640	SUPPLIES/EQUIPMENT U	542.32
0012-0560-11-62670	FUEL & OIL	3,970.92
0012-0560-11-63300	REPAIRS OF EQUIP/VEHI	263.97
0012-0560-11-63305	BATTERIES, TIRES & TUB	148.98
0012-0560-11-70500	EQUIPMENT OVER \$500	18,243.38
0012-0560-11-76000	MOTOR VEHICLES	334,276.00
0012-0560-11-76500	MH EQUIPMENT	1,118.00
0012-0560-14-61000	COMMUNICATIONS EXP	902.74
0012-0560-14-61100	COPIER LEASE EXPENSE	404.33
0012-0560-14-61810	SCHOOLS FOR DEPUTIES	273.95
0012-0565-00-61100	COPIER LEASE EXPENSE	404.33
0012-0565-00-62632	JAIL SUPPLIES	864.75
0012-0565-00-63200	CLEANING SUPPLIES	1,852.21
0012-0565-00-63205	PEST CONTROL	85.00
0012-0565-00-63210	REPAIRS TO BLDGS - Jail	9,088.38
0012-0565-00-65010	FOOD FOR PRISONERS	4,197.03
0012-0565-00-65020	PRISONER MEDICAL/ME	2,581.08
0012-0570-00-63210	REPAIRS TO BLDGS - Pro	1,331.83
0012-0570-00-69018	JUVENILE PROBATION D	33,138.00
0012-0570-00-69020	ADULT PROBATION DEPT	2,500.00
0012-0585-00-62640	SUPPLIES/EQUIP UNDER	319.96
0012-0585-00-64000	SOFTWARE/LICENSE SER	5,265.00
0012-0640-00-66400	AUTOPSIES	525.00
0012-0645-00-69052	MEDICAL, IHC	390.16
0012-0665-00-61000	COMMUNICATIONS EXP	130.67
0012-0665-00-61100	COPIER LEASE EXPENSE	404.33
0012-0665-00-62640	SUPPLIES/EQUIPMENT U	46.54
0012-0695-00-61000	COMMUNICATIONS EXP	854.48
0012-0695-00-61300	PUBLISHING & SUBSCRIP	100.00
0012-0695-00-61405	POSTAGE & BOX RENT	177.00
0012-0695-00-62200	PRINTED CHECKS/FORM	1,032.00
0012-0695-00-69900	MISCELLANEOUS EXPEN	467.38
0014-0520-00-63410	MAINTENANCE	64.87
0016-0000-00-66500	CONTRACT SERVICES	285,272.50
0021-0621-00-61000	COMMUNICATIONS EXP	20.00
0021-0621-00-62100	UNIFORMS	214.06
0021-0621-00-63300	REPAIRS OF EQUIP/VEHI	7,031.16



**MINUTES OF THE COLORADO COUNTY**  
**COMMISSIONER'S COURT REGULAR MEETING**  
**January 27, 2025**

Pending Expense Approval Report

Packet: APPKT01039;APPKT01022;APPKT01007;APPKT01023;APPKT01024;APPKT01032

**Account Summary**

Account Number	Account Name	Expense Amount
0021-0621-00-63305	BATTERIES, TIRES & TUB	222.95
0021-0621-00-67130	SHOP EQUIPMENT	1,491.21
0022-0622-00-62100	UNIFORMS	137.25
0022-0622-00-62600	OFFICE SUPPLIES	4.99
0022-0622-00-62645	SHOP SUPPLIES	335.91
0022-0622-00-62681	SIGNS	254.00
0022-0622-00-63000	UTILITIES	160.48
0022-0622-00-63300	REPAIRS OF EQUIP/VEHI	3,825.20
0022-0622-00-67130	SHOP EQUIPMENT	483.00
0023-0623-00-62100	UNIFORMS	220.58
0023-0623-00-62600	OFFICE SUPPLIES	369.00
0023-0623-00-62671	FUEL & LUBRICANTS	454.50
0023-0623-00-62680	R&B MATERIALS	475.00
0023-0623-00-63300	REPAIRS OF EQUIP/VEHI	334.49
0023-0623-00-63305	BATTERIES, TIRES & TUB	188.95
0023-0623-00-66525	ENGINEERING & SURVEY	2,759.55
0023-0623-00-67100	HAND TOOLS & EQUIPM	51.98
0024-0624-00-62000	TRAVEL EXPENSES	550.90
0024-0624-00-62100	UNIFORMS	143.58
0024-0624-00-62645	SHOP SUPPLIES	58.18
0024-0624-00-62680	R&B MATERIALS	3,300.00
0024-0624-00-63300	REPAIRS OF EQUIP/VEHI	599.63
Grand Total:		852,050.17

**Project Account Summary**

Project Account Key	Expense Amount
**None**	566,777.67
BLDG IMPR EMS	53,776.50
JAIL	231,496.00
Grand Total:	852,050.17

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING  
January 27, 2025**

Colorado County			
Addl Claims for Payment at 1.27.25			
Vendor	Department	Description	Amount
Impact Promotional Svc	EMS	Uniforms-Shoulder Patch	\$ 447.50
Impact Promotional Svc	EMS	Uniforms- patch	\$ 7.00
Impact Promotional Svc	EMS	Uniforms	\$ 286.30
Impact Promotional Svc	EMS	Uniforms	\$ 185.20
Texas ENT & Allergy	Jail	Inmate Medical	\$ 445.00
CB'S Upholstery	PCT1	Recover Tractor Seat	\$ 155.00
Carolyn Olson	Cty Atty	Training	\$ 124.60
			\$ 1,650.60

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

- \_30. Announcements (without discussion and no action) by elected officials/department heads. (Types of Announcements: Events, Road Conditions, Weather Occurrences, Important Dates, Vacancies in Offices or Positions, Accomplishments of Individuals, and Notices)**

**Charles Schneider announced he sent out an email on Friday that alerted a few employees.**

**There was no compromise, it was just a reminder to be vigilant. He will be sending out Cyber Security training soon.**

**Commissioner Gertson thanked Judge Prause for being on top of the weather and helping everyone stay safe.**

**Joyce Guthmann reminded the commissioners of building inspections on Thursday starting at 9 A.M.**

- \_31. Commissioners Court Members sign all documents and papers acted upon or approved.**

**Judge Prause announced it is now time to sign all documents and papers.**

- \_32. Adjourn.**

**Motion by Judge Prause to adjourn at 11:16 A.M; seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.**

**An audio recording of this meeting of January 27, 2025 is available in the County Clerk's Office.**

**MINUTES OF THE COLORADO COUNTY  
COMMISSIONER'S COURT REGULAR MEETING**

**January 27, 2025**

**Minutes were taken and prepared by Kimberly Menke, County Clerk on the  
27<sup>th</sup> day of January 2025 with Judge Ty Prause presiding.**

**I, KIMBERLY MENKE, COUNTY CLERK AND EX-OFFICIO OF THE  
COMMISSIONERS COURT IN AND FOR COLORADO COUNTY, TEXAS do hereby  
certify that the foregoing is a true and correct copy of the minutes of the  
Commissioner Court in session on the 27<sup>th</sup> day of January 2025.**

**Given under my hand and official seal of office this date January 27, 2025.**

